

Appropriations Act FY 2014 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	FY 2014 Approp. Act P.L.2013, c. 77	GBM to Approp. Act Changes
Opening Balance	\$375,324	\$466,664	\$91,340
Revenues	\$32,846,038	\$32,813,049	(\$32,989)
Total Resources	\$33,221,362	\$33,279,713	\$58,351
Appropriations	\$32,921,362	\$32,976,962	\$55,600
Closing Balance	\$300,000	\$302,751	\$2,751

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

July 2013

Comparison of Budget Revenues

FY 2014 Appropriations Act -- P.L.2013, c. 77

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Synopsis	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
Sales (Executive's June Revisions)		8,971,000	8,975,000	4,000
Sales (Executive's May Revisions)		8,971,000	8,906,000	-65,000
Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)		2,772,572	2,781,540	8,968
Corporation Business (Executive's June Revisions)		2,483,000	2,486,000	3,000
Corporation Business (Executive's May Revisions)		2,483,000	2,458,000	-25,000
Interfund Transfers, Total (Executive's May Revisions, Various)		1,738,317	1,739,410	1,093
Transfer Inheritance (Executive's May Revisions)		728,000	715,000	-13,000
Insurance Premium (Executive's June Revisions)		598,000	608,000	10,000
Motor Fuels (Executive's May Revisions)		556,000	547,000	-9,000
Motor Vehicle Fees (Executive's May Revisions)		433,000	437,100	4,100
Realty Transfer (Executive's May Revisions)		285,000	297,000	12,000
Corporation Banks and Financial Institutions (Executive's May Revisions)		185,000	200,000	15,000
Corporation Banks and Financial Institutions (Executive's June Revisions)		185,000	187,000	2,000
Tobacco Products Wholesale Sales (Executive's June Revisions)		20,400	21,400	1,000
Sales - Less Sales Tax Dedication (Executive's May Revisions)		-664,000	-662,000	2,000
TOTAL MISC TAXES, FEES, REVENUES				
TOTAL INTERFUND TRANSFERS				
TOTAL GF MAJOR REVENUES				
General Fund	Totals:	\$18,703,789	\$18,654,950	(\$48,839)
Gross Income Tax (Executive's May Revisions)		12,969,000	13,039,000	70,000
Sales Tax Dedication (PTRF) (Executive's May Revisions)		683,000	681,000	-2,000
TOTAL PTRF				
Property Tax Relief Fund	Totals:	\$13,652,000	\$13,720,000	\$68,000
TOTAL CASINO CONTROL FUND				
Casino Control Fund	Totals:	\$53,799	\$53,799	\$0
Casino Revenue Fund (Executive's June Revisions - Internet Gaming)		435,750	415,750	-20,000
Casino Revenue Fund (Executive's May Revisions)		435,750	403,600	-32,150

Comparison of Budget Revenues

FY 2014 Appropriations Act -- P.L.2013, c. 77

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Synopsis	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
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TOTAL CASINO REVENUE FUND

Casino Revenue Fund	Totals:	\$435,750	\$383,600	(\$52,150)
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TOTAL GUB FUND

Gubernatorial Elections Fund	Totals:	\$700	\$700	\$0
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REVENUE	Totals:	\$32,846,038	\$32,813,049	(\$32,989)
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Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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Synopsis		(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
General Fund	Totals:	\$18,768,268	\$18,808,018	\$39,750
Property Tax Relief Fund	Totals:	\$13,652,000	\$13,720,000	\$68,000
Casino Control Fund	Totals:	\$55,344	\$55,344	\$0
Casino Revenue Fund	Totals:	\$435,750	\$383,600	(\$52,150)
Gubernatorial Elections Fund	Totals:	\$10,000	\$10,000	\$0
Appropriations Act Summary Totals		\$32,921,362	\$32,976,962	\$55,600

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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Synopsis		(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
Direct State Services	Totals:	\$7,139,175	\$7,164,297	\$25,122
State Aid	Totals:	\$14,069,489	\$14,095,467	\$25,978
Grants-In-Aid	Totals:	\$9,975,882	\$10,001,667	\$25,785
Capital	Totals:	\$1,392,936	\$1,395,821	\$2,885
Debt Service	Totals:	\$343,880	\$319,710	(\$24,170)
Appropriations Act Summary Totals		\$32,921,362	\$32,976,962	\$55,600

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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Synopsis	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)	
LEGISLATURE	Totals:	\$76,154	\$76,154	\$0
CHIEF EXECUTIVE	Totals:	\$6,035	\$6,035	\$0
AGRICULTURE	Totals:	\$19,573	\$19,573	\$0
BANKING AND INSURANCE	Totals:	\$63,450	\$63,450	\$0
CHILDREN AND FAMILIES	Totals:	\$1,049,926	\$1,049,971	\$45
COMMUNITY AFFAIRS	Totals:	\$749,993	\$755,993	\$6,000
CORRECTIONS	Totals:	\$1,084,476	\$1,084,476	\$0
EDUCATION	Totals:	\$12,465,775	\$12,481,753	\$15,978
ENVIRONMENTAL PROTECTION	Totals:	\$328,162	\$331,047	\$2,885
HEALTH	Totals:	\$350,890	\$370,890	\$20,000
HUMAN SERVICES	Totals:	\$6,495,260	\$6,445,979	(\$49,281)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$159,339	\$159,339	\$0
LAW AND PUBLIC SAFETY	Totals:	\$569,274	\$569,659	\$385
MILITARY AND VETERANS' AFFAIRS	Totals:	\$94,074	\$94,074	\$0
STATE	Totals:	\$1,190,383	\$1,226,383	\$36,000
TRANSPORTATION	Totals:	\$1,298,849	\$1,298,849	\$0
TREASURY	Totals:	\$1,841,043	\$1,843,658	\$2,615
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,056,569	\$4,101,712	\$45,143
JUDICIARY	Totals:	\$677,481	\$677,481	\$0
DEBT SERVICE	Totals:	\$343,880	\$319,710	(\$24,170)
Appropriations Act Summary Totals		\$32,921,362	\$32,976,962	\$55,600

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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Synopsis

Lang LIV

(1)
Budget Message

(2)
P.L.2013, c.77

Difference
(2) - (1)

LEGISLATURE

9000 LEGISLATIVE COMMISSION - DSS

9000 LEGISLATIVE SUPPORT SERVICES -
DSS

9000 SENATE - DSS

9000 GENERAL ASSEMBLY - DSS

Direct State Services Totals:

\$76,154

\$76,154

\$0

LEGISLATURE Totals:

\$76,154

\$76,154

\$0

CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services Totals:

\$6,035

\$6,035

\$0

CHIEF EXECUTIVE Totals:

\$6,035

\$6,035

\$0

AGRICULTURE

9000 AGRICULTURE - DSS

Direct State Services Totals:

\$7,132

\$7,132

\$0

9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid Totals:

\$6,818

\$6,818

\$0

9000 AGRICULTURE - STATE AID

State Aid Totals:

\$5,623

\$5,623

\$0

AGRICULTURE Totals:

\$19,573

\$19,573

\$0

BANKING AND INSURANCE

9000 BANKING AND INSURANCE - DSS

Comparison of Budget Amounts

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Synopsis			(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
Direct State Services Totals:			\$63,450	\$63,450	\$0

Lang

LIV

BANKING AND INSURANCE Totals:			\$63,450	\$63,450	\$0
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CHILDREN AND FAMILIES

9000 CHILDREN AND FAMILY SERVICES - DSS

Direct State Services Totals:			\$268,052	\$268,052	\$0
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

366 Project S.A.R.A.H. 0 45 45

Grants-In-Aid Totals:			\$781,874	\$781,919	\$45
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CHILDREN AND FAMILIES Totals:			\$1,049,926	\$1,049,971	\$45
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COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

Direct State Services Totals:			\$38,351	\$38,351	\$0
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

208 Meadowlands Adjustment Payments Aid Yes 0 6,000 6,000

Grants-In-Aid Totals:			\$35,640	\$41,640	\$6,000
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9000 COMMUNITY AFFAIRS - GF STATE AID

9000 COMMUNITY AFFAIRS - PTRF STATE AID

State Aid Totals:			\$676,002	\$676,002	\$0
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COMMUNITY AFFAIRS Totals:			\$749,993	\$755,993	\$6,000
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CORRECTIONS

9000 CORRECTIONS - DSS

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
Direct State Services Totals:			\$959,135	\$959,135	\$0

9000 CORRECTIONS - GRANTS-IN-AID

Grants-In-Aid Totals:			\$104,841	\$104,841	\$0
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9000 CORRECTIONS - GF STATE AID

State Aid Totals:			\$20,500	\$20,500	\$0
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CORRECTIONS Totals:			\$1,084,476	\$1,084,476	\$0
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EDUCATION

9000 EDUCATION - DSS

Direct State Services Totals:			\$67,900	\$67,900	\$0
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9000 EDUCATION - GRANTS-IN-AID

501	Innovation Fund	Yes	5,000	0	-5,000
259	Opportunity Scholarship Demonstration Program	Yes	2,000	0	-2,000

Grants-In-Aid Totals:			\$10,400	\$3,400	(\$7,000)
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9000 EDUCATION - GF STATE AID

888	Extraordinary Special Education Costs Aid (Shift to PTRF from GF)		50,000	3,978	-46,022
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118	Deletes Certain Language Provisions Modifying School Aid Distribution	Yes			
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230	Bullying Prevention Fund		0	1,000	1,000
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9000 EDUCATION - PTRF STATE AID

888	Extraordinary Special Education Costs Aid (PTRF) (Shift to PTRF from GF)		112,731	158,753	46,022
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117	Less: Assessment of EDA Debt Service		-33,950	-26,529	7,421
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Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
118	Deletes Certain Language Provisions Modifying School Aid Distribution	Yes				
118	Deletes Certain Language Provisions Modifying School Aid Distribution	Yes				
15	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)			767,459	782,016	14,557
State Aid		Totals:		\$12,387,475	\$12,410,453	\$22,978
118	Deletes Certain Language Provisions Modifying School Aid Distribution	Yes				
117	Language Providing that No School District's Formula Aid, Net of Assessments of EDA Debt Service, Shall be Lower in Fiscal Year 2014 than in Fiscal Year 2013	Yes				
General Provisions		Totals:		\$0	\$0	\$0
EDUCATION		Totals:		\$12,465,775	\$12,481,753	\$15,978
ENVIRONMENTAL PROTECTION						
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL					
14	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication			9,121	12,006	2,885
Capital		Totals:		\$88,052	\$90,937	\$2,885
9000	ENVIRONMENTAL PROTECTION - DSS					
Direct State Services		Totals:		\$211,013	\$211,013	\$0
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID					
Grants-In-Aid		Totals:		\$20,267	\$20,267	\$0
9000	ENVIRONMENTAL PROTECTION - GF STATE AID					
State Aid		Totals:		\$8,830	\$8,830	\$0
7	Language Appropriation for State Bond Funds to Remediate Damage Caused by SuperStorm Sandy	Yes				
General Provisions		Totals:		\$0	\$0	\$0

Comparison of Budget Amounts

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Synopsis		(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
ENVIRONMENTAL PROTECTION	Totals:	\$328,162	\$331,047	\$2,885
HEALTH				

9000 HEALTH - DSS

503 Adds Language to Appropriate \$250,000 to Support the Autism HelpLine from the Autism Medical Research and Treatment Fund Revenues Yes

Direct State Services	Totals:	\$45,540	\$45,540	\$0

9000 HEALTH - CASINO REVENUE FUND GRANTS-IN-AID

9000 HEALTH - GRANTS GF

352 Cancer Institute of New Jersey 18,000 28,000 10,000

351 South Jersey Cancer Program - Camden (Line Name Changed from Cancer Institute of New Jersey, South Jersey Program) 13,783 23,783 10,000

5 Modifies Language to Provide for Alternative Hospital Delivery System Reform Incentive Payment System Until Such Time the Federal Approval is Granted Yes

504 Language to Require Commissioner of Health to Provide a Report to the Legislature on DSRIP Funding to Hospitals Yes

Grants-In-Aid	Totals:	\$305,350	\$325,350	\$20,000

HEALTH	Totals:	\$350,890	\$370,890	\$20,000

HUMAN SERVICES

9000 HUMAN SERVICES - CASINO REVENUE FUND DSS

9000 HUMAN SERVICES - DSS

509 Language Requiring Department of Human Services to Collaborate with County Corrections Agencies to Maximize Medicaid Reimbursement Yes

Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
511	Language Requiring the Department of Human Services to Consult with Stakeholders Concerning Transition to Managed Care for Long-Term Care	Yes				
506	Language Requiring Commissioner of Human Services to Report to the Legislature on New Managed Care Contracts Approved by DHS	Yes				
510	Language Requiring the Department of Human Services to Provide Fiscal Year 2014 Reports on the Implementation of Managed Care for the Provision of Long-Term Care	Yes				
16	Work First New Jersey - Technology Investment			104,136	108,021	3,885
Direct State Services Totals:				\$627,681	\$631,566	\$3,885
9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID					
889	Global Budget for Long Term Care (CRF) (Shift from CRF to GF)			90,000	37,850	-52,150
505	Language Concerning the Reimbursement for Alzheimer's Disease Activities Funded from the Community Based Senior Programs Account (CRF)	Yes				
9000	HUMAN SERVICES - GRANTS-IN-AID					
507	Modifies Language to Require Submission of Plan to Joint Budget Oversight Committee Concerning Statewide Implementation of Involuntary Outpatient Commitment Program and Authorizing Additional Appropriations	Yes				
17	Managed Care Initiative			2,000,315	1,976,127	-24,188
17	Payments for Medical Assistance Recipients - Prescription Drugs			270,920	242,608	-28,312
17	Payments for Medical Assistance Recipients - Inpatient Hospital			231,532	225,351	-6,181
17	Payments for Medical Assistance Recipients - Other Services			8,027	3,017	-5,010
3	Modifies Language to Match Federal Standards for Limiting the Number of Managed Care Organizations Permitted to Operate in the State	Yes				

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
112	Payments for Medical Assistance Recipients - Nursing Homes	Yes		677,857	688,182	10,325
889	Global Budget for Long Term Care (Shift from CRF to GF)			41,336	93,486	52,150
235	Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern New Jersey			0	200	200
505	Language Concerning the Reimbursement for Alzheimer's Disease Activities Funded from the Community Based Senior Programs Account	Yes				
508	Language Requiring Submission of Financial Data by Nursing Homes to the Department of Human Services	Yes				
367	Modifies Language to Allow All Willing Providers to Participate in Medicaid Managed Long Term Care	Yes				

	Grants-In-Aid	Totals:	\$5,366,435	\$5,313,269	(\$53,166)
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9000 HUMAN SERVICES - GF STATE AID

9000 HUMAN SERVICES - PTRF STATE AID

	State Aid	Totals:	\$501,144	\$501,144	\$0
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114 Language Preventing the Department of Human Services from Taking Actions that Would Reduce the Availability of Sheltered Workshop Services Yes

4 Deletes Language Concerning the Comprehensive Medical Waiver Implementation Authority from the Department of Human Services Budget Language for Placement into the Budget-Wide Applicable General Provisions Yes

	General Provisions	Totals:	\$0	\$0	\$0
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	HUMAN SERVICES	Totals:	\$6,495,260	\$6,445,979	(\$49,281)
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LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR AND WORKFORCE DEVELOPMENT - DSS

	Direct State Services	Totals:	\$92,387	\$92,387	\$0
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Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
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9000 LABOR - CASINO REVENUE FUND
GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$66,952	\$66,952	\$0
LABOR AND WORKFORCE DEVELOPMENT Totals:			\$159,339	\$159,339	\$0
LAW AND PUBLIC SAFETY					

9000 LAW AND PUBLIC SAFETY - CASINO
CONTROL FUND DSS

1	Salaries and Wages - Gaming Enforcement (Shift from CCC)	39,301	39,686	385
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9000 LAW AND PUBLIC SAFETY - CASINO
REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

8	Modifies Language to Permit Use of Consumer Fraud Education Fund Revenues to Support Departmental Law Enforcement Needs	Yes
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8	Modifies Language Concerning Allowable Use of Consumer Fraud Act Revenues	Yes
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	Direct State Services	Totals:	\$542,410	\$542,795	\$385
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9000 LAW AND PUBLIC SAFETY - GRANTS-
IN-AID

9000 LAW AND PUBLIC SAFETY - GUB
GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$26,864	\$26,864	\$0
LAW AND PUBLIC SAFETY Totals:			\$569,274	\$569,659	\$385
MILITARY AND VETERANS' AFFAIRS					

9000 MILITARY AND VETERANS' AFFAIRS -
DSS

	Direct State Services	Totals:	\$91,450	\$91,450	\$0
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9000 MILITARY AND VETERANS' AFFAIRS -
GRANTS-IN-AID

Comparison of Budget Amounts

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Synopsis		(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
Grants-In-Aid Totals:	Lang LIV	\$2,624	\$2,624	\$0
MILITARY AND VETERANS' AFFAIRS Totals:		\$94,074	\$94,074	\$0
STATE				

9000 STATE - DSS

Direct State Services Totals:		\$28,082	\$28,082	\$0
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9000 STATE - GRANTS-IN-AID

520	Deletes Language Concerning Transfers for Student Assistance Programs Accounts	Yes			
515	Modifies Language for NJ STARS to Retain Grandfather Provision in Existing Statute	Yes			
6	Modifies Language to Permit New Survivor Tuition Benefit Scholarship Awards	Yes			
370	State Appropriation, Rutgers - New Brunswick (Reallocation to Newark and Camden)	Yes	241,018	192,062	-48,956
519	State Appropriation for Rutgers - New Brunswick (Reallocation from the University of Medicine and Dentistry)	Yes	241,018	387,501	146,483
370	State Appropriation, Rutgers - Camden (Reallocation from New Brunswick)	Yes	0	17,140	17,140
370	State Appropriation, Rutgers - Newark (Reallocation from New Brunswick)	Yes	0	31,816	31,816
519	State Appropriation for University of Medicine and Dentistry (Reallocation to Rutgers, Rowan, and University Hospital)	Yes	160,553	0	-160,553
523	State Appropriation for Rowan University (Higher Education Restructuring)		58,563	76,563	18,000
519	State Appropriation for Rowan University (Reallocation from the University of Medicine and Dentistry)	Yes	58,563	70,792	12,229
519	State Appropriation for University Hospital (Reallocation from the University of Medicine and Dentistry)		0	1,841	1,841

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
522 State Appropriation for University Hospital (Higher Education Restructuring)	Yes		0	17,000	17,000
355 Newark Museum			0	1,000	1,000

Grants-In-Aid	Totals:	\$1,147,296	\$1,183,296	\$36,000
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9000 STATE - GF STATE AID

State Aid	Totals:	\$15,005	\$15,005	\$0
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521 Language Prohibiting the Use of State Funds for the Payment of Certain Termination Packages by Institutions of Higher Education (Higher Educational Services) Yes

General Provisions	Totals:	\$0	\$0	\$0
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STATE	Totals:	\$1,190,383	\$1,226,383	\$36,000
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TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

Capital	Totals:	\$1,160,552	\$1,160,552	\$0
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9000 TRANSPORTATION - DSS

Direct State Services	Totals:	\$44,781	\$44,781	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$73,173	\$73,173	\$0
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9000 TRANSPORTATION - CRF STATE AID

State Aid	Totals:	\$20,343	\$20,343	\$0
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TRANSPORTATION	Totals:	\$1,298,849	\$1,298,849	\$0
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TREASURY

9000 TREASURY - CASINO CONTROL FUND DSS

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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	Synopsis		(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
1	Salaries and Wages - Administration of Casino Gambling (CCF) (Shift to DGE)	Lang LIV	4,075	3,810	-265
1	Employee Benefits - Administration of Casino Gambling (CCF) (Shift to DGE)		1,636	1,516	-120
9000	TREASURY - DSS				
Direct State Services Totals:			\$456,903	\$456,518	(\$385)
9000	TREASURY - GRANTS-IN-AID				
9000	TREASURY - PTRF GRANTS-IN-AID				
Grants-In-Aid Totals:			\$949,573	\$949,573	\$0
9000	TREASURY - GF STATE AID				
110	Operational Costs (County Colleges)		131,123	134,123	3,000
9000	TREASURY - PTRF STATE AID				
513	Modifies Language to Require Prior Notification to Joint Budget Oversight Committee of Transfers Between Various Property Tax Deduction Programs	Yes			
State Aid Totals:			\$434,567	\$437,567	\$3,000
TREASURY Totals:			\$1,841,043	\$1,843,658	\$2,615
MISCELLANEOUS EXECUTIVE COMMISSIONS					
9000	MISCELLANEOUS COMMISSIONS - DSS				
Direct State Services Totals:			\$776	\$776	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:			\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS					
9000	INTERDEPARTMENTAL - GF CAPITAL				
Capital Totals:			\$144,332	\$144,332	\$0

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
9000	SALARY INCREASES AND OTHER BENEFITS - DSS					
9000	UTILITIES AND OTHER SERVICES - DSS					
9000	PROPERTY RENTALS - DSS					
9000	EMPLOYEE BENEFITS - DSS					
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS					
9000	INSURANCE AND OTHER SERVICES - DSS					
15	Other Pension Systems - Post Retirement Medical			111,039	113,776	2,737
13	Disasters and Emergencies			0	20,000	20,000
11	Unused Accumulated Sick Leave Payments			12,500	11,000	-1,500
Direct State Services Totals:				\$2,834,462	\$2,855,699	\$21,237
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID					
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID					
15	State Employees' Prescription Drug Program			98,413	108,276	9,863
15	Other Pension Systems - Post Retirement Medical			38,457	39,300	843
113	Community Provider Contract Adjustments	Yes		0	13,200	13,200
Grants-In-Aid Totals:				\$1,077,775	\$1,101,681	\$23,906
INTERDEPARTMENTAL ACCOUNTS Totals:				\$4,056,569	\$4,101,712	\$45,143
JUDICIARY						
9000	JUDICIARY - DSS					
Direct State Services Totals:				\$677,481	\$677,481	\$0

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
JUDICIARY	Totals:			\$677,481	\$677,481	\$0

GENERAL PROVISIONS

- 518 Modifies Language Concerning Central Management of Certain Administrative Costs Yes
- 517 Delete General Language Provision Allowing for the Transfer of Funds from Municipal Housing Trust Accounts to the State's General Fund Yes
- 516 Deletes Language Concerning the Allocation of Funding for UMDNJ and Between the Rutgers Campuses Yes
- 376 Language Concerning the New Jersey Health Sciences Education Restructuring Act Yes
- 10 Language Providing Budgetary Authority to Expand Medicaid Yes
- 4 Modifies Language to Reorganize Comprehensive Medical Waiver Implementation Authority from the Department of Human Services Budget Language into the Budget-Wide Applicable General Provisions Yes
- 12 (Federal) Language to Authorize the Department of Transportation to Adjust Federal Grants and Contracts Related to State and Local Transportation Projects Yes

General Provisions	Totals:			\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:			\$0	\$0	\$0
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DEBT SERVICE

- 514 Modifies Language to Eliminate Authorization of Treasury to Cancel Previous Bond Fund Appropriations Yes

Direct State Services	Totals:			\$0	\$0	\$0
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9000	TREASURY - GF DEBT					
9000	ENVIRONMENTAL PROTECTION - GF DEBT					
9	Payments on Future Bond Sales (Treasury)			24,170	0	-24,170

Comparison of Budget Amounts

FY 2014 Appropriations Act -- P.L.2013, c.77

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July 2013

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) P.L.2013, c.77	Difference (2) - (1)
Debt Service	Totals:		\$343,880	\$319,710	(\$24,170)
DEBT SERVICE	Totals:		\$343,880	\$319,710	(\$24,170)
Appropriations Act Summary Totals			\$32,921,362	\$32,976,962	\$55,600