

Appropriations Act FY 2015 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	<i>FY 2015 Appropriations Bill S-2015/A-3482</i>	FY 2015 Approp. Act P.L.2014, c. 14*	GBM to Approp. Act Changes
Opening Balance	\$300,649	\$375,000	\$300,000	(\$649)
Revenues	\$34,447,440	\$34,058,672	\$32,626,279	(\$1,821,161)
Total Resources	\$34,748,089	\$34,433,672	\$32,926,279	(\$1,821,810)
Appropriations	\$34,435,311	\$34,133,290	\$32,537,765	(\$1,897,546)
Closing Balance	\$312,778	\$300,382	\$388,514	\$75,736

* Includes technical corrections from P.L. 2014, c. 15.

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

July 2014

Comparison of Budget Revenues

FY 2015 Appropriations Act -- P.L.2014, c. 14

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Synopsis	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
Sales (Nonenactment of UEZ Business Sales Tax Change)		9,437,000	9,367,000	9,367,000	-70,000
Sales (Executive's May Revisions)		9,437,000	9,363,000	9,363,000	-74,000
Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)		2,860,885	2,785,491	2,785,491	-75,394
Corporation Business (15% Surcharge) (LIV Certification)	Yes	2,617,980	3,006,980	2,617,980	0
Corporation Business (Executive's May Revisions)		2,582,980	2,590,000	2,590,000	7,020
Interfund Transfers, Total (Executive's May Revisions, Various)		1,500,299	1,500,550	1,500,550	251
Insurance Premiums (Executive's May Revisions)		650,000	627,000	627,000	-23,000
Motor Vehicle Fees (Executive's May Revisions)		444,365	432,400	432,400	-11,965
Fringe Benefit Recoveries from Federal and Other Funds (LIV Certification)	Yes	384,850	384,850	324,400	-60,450
Realty Transfer (Executive's May Revisions)		325,000	305,000	305,000	-20,000
Fringe Benefit Recoveries from Colleges and Universities / University Hospital (IDA) (Revised Rowan FTE Count)		233,441	231,141	231,141	-2,300
Fringe Benefit Recoveries from Colleges and Universities / University Hospital (LIV Certification)	Yes	233,441	233,441	193,941	-39,500
Sales Tax - Energy (Executive's May Revisions)		225,000	245,000	245,000	20,000
Cigarette (Revised Estimate) (LIV Certification)	Yes	180,751	183,751	180,751	0
Passaic River Settlement (Miscellaneous Taxes, Fees, and Revenues, Executive's May Revisions)		147,500	0	0	-147,500
Fringe Benefit Recoveries from School Districts (LIV Certification)	Yes	59,360	59,360	41,060	-18,300
Tobacco Products Wholesale Sales (Nonenactment of E-Cigarette Taxation)		56,700	21,700	21,700	-35,000
Corporation Business - Energy (Executive's May Revisions)		35,000	20,000	20,000	-15,000
State Police - Fingerprint Fees (LIV Certification)	Yes	7,337	7,337	3,694	-3,643
Beverage Licenses (Nonenactment of Fee Increase)		4,799	4,199	4,199	-600
Settlements (Miscellaneous Taxes, Fees, and Revenues, Executive's May Revisions)		0	150,000	150,000	150,000
Settlements (Misc. LPS) (LIV Certification)	Yes	0	75,000	0	0
Sales - Less Sales Tax Dedication (LIV Certification)	Yes	-701,000	-701,000	-696,000	5,000
Sales - Less Sales Tax Dedication (Executive's May Revisions)		-701,000	-698,000	-698,000	3,000
TOTAL GF MAJOR REVENUES					

Comparison of Budget Revenues

FY 2015 Appropriations Act -- P.L.2014, c. 14

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		(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
TOTAL INTERFUND TRANSFERS					
TOTAL MISC TAXES, FEES, REVENUES					
General Fund	Totals:	\$19,367,380	\$19,539,892	\$18,955,999	(\$411,381)
Gross Income Tax (Forecast Adjustment) (LIV Certification)	<i>Yes</i>	13,988,220	14,164,220	13,988,220	0
Gross Income Tax (Reduction to Reflect Restoration of Earned Income Tax Credit to 25% of Federal Level) (LIV Certification)	<i>Yes</i>	13,988,220	13,932,220	13,988,220	0
Gross Income Tax (Increases Marginal Tax Rate Above \$1.0 Million Income) (LIV Certification)	<i>Yes</i>	13,988,220	14,711,720	13,988,220	0
Gross Income Tax (Executive's May Revisions)		13,988,220	12,627,000	12,627,000	-1,361,220
Sales Tax Dedication (PTRF) (Executive's May Revisions)		720,000	717,000	717,000	-3,000
Sales Tax Dedication (PTRF) (LIV Certification)	<i>Yes</i>	720,000	720,000	715,000	-5,000
TOTAL PTRF					
Property Tax Relief Fund	Totals:	\$14,708,220	\$14,187,500	\$13,339,000	(\$1,369,220)
TOTAL CASINO CONTROL FUND					
Casino Control Fund	Totals:	\$60,408	\$60,408	\$60,408	\$0
Casino Revenue Fund (Executive's May Revisions)		310,732	270,172	270,172	-40,560
TOTAL CASINO REVENUE FUND					
Casino Revenue Fund	Totals:	\$310,732	\$270,172	\$270,172	(\$40,560)
TOTAL GUB FUND					
Gubernatorial Elections Fund	Totals:	\$700	\$700	\$700	\$0
REVENUE	Totals:	\$34,447,440	\$34,058,672	\$32,626,279	(\$1,821,161)

Comparison of Budget Amounts

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FY 2015 Appropriations Act -- P.L.2014, c. 14

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Synopsis	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
General Fund Totals:	\$19,378,451	\$19,757,210	\$19,138,100	(\$240,351)
Property Tax Relief Fund Totals:	\$14,685,720	\$14,045,500	\$13,069,085	(\$1,616,635)
Casino Control Fund Totals:	\$60,408	\$60,408	\$60,408	\$0
Casino Revenue Fund Totals:	\$310,732	\$270,172	\$270,172	(\$40,560)
Appropriations Act Summary Totals	\$34,435,311	\$34,133,290	\$32,537,765	(\$1,897,546)

Change from S-2015/A-3482 to P.L.2014, c. 14 (\$1,595,525)

Comparison of Budget Amounts

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FY 2015 Appropriations Act -- P.L.2014, c. 14

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Synopsis		(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
Direct State Services	Totals:	\$7,475,756	\$7,356,969	\$6,827,521	(\$648,235)
State Aid	Totals:	\$14,626,383	\$14,635,835	\$13,656,420	(\$969,963)
Grants-In-Aid	Totals:	\$10,367,721	\$10,161,959	\$10,075,297	(\$292,424)
Capital	Totals:	\$1,560,619	\$1,573,695	\$1,573,695	\$13,076
Debt Service	Totals:	\$404,832	\$404,832	\$404,832	\$0

Appropriations Act Summary Totals

\$34,435,311

\$34,133,290

\$32,537,765

(\$1,897,546)

Change from S-2015/A-3482 to P.L.2014, c. 14 *(\$1,595,525)*

Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L. 2014, c. 14

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Synopsis		(1) Budget Message	(2) S-2015/A3482	(3) P.L. 2014, c. 14	Difference (3) - (1)
LEGISLATURE	Totals:	\$76,513	\$76,513	\$76,513	\$0
CHIEF EXECUTIVE	Totals:	\$6,705	\$6,705	\$6,705	\$0
AGRICULTURE	Totals:	\$19,682	\$19,682	\$19,682	\$0
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,093,369	\$1,097,061	\$1,095,861	\$2,492
COMMUNITY AFFAIRS	Totals:	\$792,636	\$799,954	\$799,954	\$7,318
CORRECTIONS	Totals:	\$1,079,926	\$1,069,926	\$1,069,926	(\$10,000)
EDUCATION	Totals:	\$12,977,228	\$12,971,275	\$12,030,960	(\$946,268)
ENVIRONMENTAL PROTECTION	Totals:	\$334,085	\$334,460	\$334,085	\$0
HEALTH	Totals:	\$339,256	\$369,031	\$361,531	\$22,275
HUMAN SERVICES	Totals:	\$6,638,872	\$6,615,524	\$6,609,324	(\$29,548)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$165,857	\$165,857	\$165,857	\$0
LAW AND PUBLIC SAFETY	Totals:	\$557,116	\$511,216	\$511,216	(\$45,900)
MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,504	\$95,704	\$95,704	\$200
STATE	Totals:	\$1,260,781	\$1,274,586	\$1,271,586	\$10,805
TRANSPORTATION	Totals:	\$1,383,779	\$1,367,779	\$1,367,779	(\$16,000)
TREASURY	Totals:	\$1,939,978	\$1,724,634	\$1,683,534	(\$256,444)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,511,984	\$4,471,343	\$3,875,508	(\$636,476)
JUDICIARY	Totals:	\$692,419	\$692,419	\$692,419	\$0
DEBT SERVICE	Totals:	\$404,832	\$404,832	\$404,832	\$0

Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L.2014, c. 14

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Synopsis	(1) Budget Message	(2) S-2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
Appropriations Act Summary Totals	\$34,435,311	\$34,133,290	\$32,537,765	(\$1,897,546)

Change from S-2015/A-3482 to P.L.2014, c. 14 (\$1,595,525)

Comparison of Budget Amounts

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Synopsis	Lang LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
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LEGISLATURE

- 9000 SENATE - DSS
- 9000 LEGISLATIVE COMMISSION - DSS
- 9000 GENERAL ASSEMBLY - DSS
- 9000 LEGISLATIVE SUPPORT SERVICES - DSS

Direct State Services	Totals:	\$76,513	\$76,513	\$76,513	\$0
LEGISLATURE	Totals:	\$76,513	\$76,513	\$76,513	\$0

CHIEF EXECUTIVE

- 9000 CHIEF EXECUTIVE - DSS

Direct State Services	Totals:	\$6,705	\$6,705	\$6,705	\$0
CHIEF EXECUTIVE	Totals:	\$6,705	\$6,705	\$6,705	\$0

AGRICULTURE

- 9000 AGRICULTURE - DSS

Direct State Services	Totals:	\$7,241	\$7,241	\$7,241	\$0
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- 9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$6,818	\$6,818	\$6,818	\$0
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- 9000 AGRICULTURE - STATE AID

State Aid	Totals:	\$5,623	\$5,623	\$5,623	\$0
AGRICULTURE	Totals:	\$19,682	\$19,682	\$19,682	\$0

BANKING AND INSURANCE

- 9000 BANKING AND INSURANCE - DSS

Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
Direct State Services	Totals:			\$64,013	\$64,013	\$64,013	\$0

BANKING AND INSURANCE	Totals:			\$64,013	\$64,013	\$64,013	\$0
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CHILDREN AND FAMILIES

9000	CHILDREN AND FAMILY SERVICES - DSS						
2203	Child Collaborative Mental Health Care Pilot Program (Modified by LIV)		Yes	0	2,400	1,200	1,200

Direct State Services	Totals:			\$276,995	\$279,395	\$278,195	\$1,200
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9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID						
2003	Women's Services (Domestic Violence Services and Rape Prevention Services)	Yes		19,430	21,670	21,670	2,240
1	Subsidized Adoption			134,902	134,511	134,511	-391
1	Foster Care			97,065	97,379	97,379	314
1	Family Support Services			86,412	85,329	85,329	-1,083
1	Independent Living and Shelter Care			16,548	16,492	16,492	-56
1	Out-of-Home Placements			15,928	15,301	15,301	-627
2002	Court Appointed Special Advocates			1,150	2,000	2,000	850
2201	Project S.A.R.A.H.			0	45	45	45

Grants-In-Aid	Totals:			\$816,374	\$817,666	\$817,666	\$1,292
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CHILDREN AND FAMILIES	Totals:			\$1,093,369	\$1,097,061	\$1,095,861	\$2,492
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COMMUNITY AFFAIRS

9000	COMMUNITY AFFAIRS - DSS						
1001	Language Increasing LIHEAP Minimum Benefit Payments to Qualify for SNAP (Deleted by LIV)	Yes	Yes				

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
Direct State Services						
Totals:			\$39,061	\$39,061	\$39,061	\$0

9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

1205 Meadowlands Adjustment Payments Aid Yes 0 7,318 7,318 7,318

Grants-In-Aid	Totals:	\$35,640	\$42,958	\$42,958	\$7,318
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9000 COMMUNITY AFFAIRS - GF STATE AID

9000 COMMUNITY AFFAIRS - PTRF STATE AID

5413 Modifies Language Concerning Municipal Best Practices Inventory Yes

1213 Modifies Language to Limit Transitional Aid Eligibility to Municipalities Yes

1184 Language Concerning Budgeting for County-Provided Local Police Services Yes

5432 Language Extending Application Deadline for Transitional Aid (Modified by LIV) Yes Yes

State Aid	Totals:	\$717,935	\$717,935	\$717,935	\$0
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5415 Language Requiring Reports to JBOC on Payments for Management of RREM Program (Deleted by LIV) Yes Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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COMMUNITY AFFAIRS	Totals:	\$792,636	\$799,954	\$799,954	\$7,318
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CORRECTIONS

9000 CORRECTIONS - DSS

17 Materials and Supplies (Clean Energy Fund Offset) 68,920 58,920 58,920 -10,000

Direct State Services	Totals:	\$952,585	\$942,585	\$942,585	(\$10,000)
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9000 CORRECTIONS - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$104,841	\$104,841	\$104,841	\$0
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9000 CORRECTIONS - GF STATE AID

State Aid	Totals:	\$22,500	\$22,500	\$22,500	\$0
CORRECTIONS	Totals:	\$1,079,926	\$1,069,926	\$1,069,926	(\$10,000)
EDUCATION					

9000 EDUCATION - DSS

5	Statewide Assessment Program	30,912	29,912	29,912	-1,000
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Direct State Services	Totals:	\$83,257	\$82,257	\$82,257	(\$1,000)
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9000 EDUCATION - GRANTS-IN-AID

1142	Innovation Fund	Yes	5,000	0	0	-5,000
5417	Education Reform Implementation Grant Program	Yes	0	2,500	2,500	2,500

Grants-In-Aid	Totals:	\$7,650	\$5,150	\$5,150	(\$2,500)
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9000 EDUCATION - GF STATE AID

1008	Nonpublic Nursing Services Aid	Yes	12,152	14,311	14,311	2,159
1008	Nonpublic Technology Initiative	Yes	3,000	5,441	5,441	2,441
2009	Language Allocating Up to \$1.5 Million in Federal Funds for Technology Grants	Yes				
888	Equalization Aid (Technical Shift from PTRF to GF)		379	605,711	605,711	605,332
5425	Language Requiring Prior Notice to JBOC of Certain Transfers of Non Public School Aid	Yes				
1208	County Vocational School District Partnership Grant Program	Yes	0	3,000	3,000	3,000

9000 EDUCATION - PTRF STATE AID

4	Modifies Language Concerning State Aid Notices to Reflect Reduction in School Choice Aid	Yes				
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Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
888	Equalization Aid (PTRF) (Technical Shift from PTRF to GF)			6,069,625	5,464,293	5,464,293	-605,332
4	School Choice (PTRF)	Yes		53,946	49,246	49,246	-4,700
5418	Charter School Adjustment Aid (LIV)	Yes	Yes	0	3,000	0	0
4	Less: Growth Savings - Payment Changes			-3,837	-3,437	-3,437	400
22	Language Authorizing Use of FY 2014 Information When Calculating Funding to Charter Schools	Yes					
503	Teachers' Pension and Annuity Fund (PTRF) (LIV)		Yes	1,316,529	1,316,529	379,214	-937,315
2	Social Security Tax (PTRF)			769,896	762,196	762,196	-7,700
9	Teachers' Pension and Annuity Fund - Non-contributory Insurance (PTRF)			36,088	35,035	35,035	-1,053

State Aid	Totals:	\$12,886,321	\$12,883,868	\$11,943,553	(\$942,768)
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EDUCATION	Totals:	\$12,977,228	\$12,971,275	\$12,030,960	(\$946,268)
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ENVIRONMENTAL PROTECTION

9000	ENVIRONMENTAL PROTECTION - GF CAPITAL						
5426	Modifies Language Concerning Allocation of Natural Resource Damages (Modified by LIV)	Yes	Yes				

Capital	Totals:	\$90,937	\$90,937	\$90,937	\$0
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9000	ENVIRONMENTAL PROTECTION - DSS						
2239	Historic New Bridge Landing Park Commission (LIV)		Yes	0	375	0	0
5405	Modifies Language to Eliminate Funding Increase for Office of Sustainability and Green Energy (Modified by LIV)	Yes	Yes				

Direct State Services	Totals:	\$214,051	\$214,426	\$214,051	\$0
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9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID						
Grants-In-Aid		Totals:	\$20,267	\$20,267	\$20,267	\$0	

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9000 ENVIRONMENTAL PROTECTION - GF
STATE AID

9000 ENVIRONMENTAL PROTECTION - PTRF
STATE AID

	State Aid	Totals:	\$8,830	\$8,830	\$8,830	\$0
		Totals:	\$334,085	\$334,460	\$334,085	\$0
HEALTH						

9000 HEALTH - DSS

2011 New Jersey State Commission on Cancer Research 0 1,000 1,000 1,000

2229 Statewide Trauma Registry Yes 0 750 750 750

21 Language Appropriating Monies in the Hepatitis Inoculation Fund Yes

	Direct State Services	Totals:	\$45,675	\$47,425	\$47,425	\$1,750
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9000 HEALTH - CASINO REVENUE FUND
GRANTS-IN-AID

9000 HEALTH - GRANTS GF

1012 Cancer Institute of New Jersey 18,000 28,000 28,000 10,000

1012 South Jersey Cancer Program - Camden 5,400 15,400 15,400 10,000

1014 Family Planning Services (LIV) Yes Yes 0 7,500 0 0

1174 Language Appropriating \$140,000 from the New Jersey Brain Injury Research Fund to the Brain Injury Alliance of New Jersey for Specialized Community Based Services Yes

2258 Adler Aphasia Center 0 25 25 25

2235 New Jersey Center for Tourettes Syndrome and Associated Disorders, Inc. 0 250 250 250

1215 Hackensack University Medical Center Mobile Satellite Emergency Department 0 250 250 250

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
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5404 Language Requiring Reporting Related to Hospital Delivery System Reform Incentive Payments Yes

	Grants-In-Aid	Totals:	\$293,581	\$321,606	\$314,106	\$20,525
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HEALTH	Totals:	\$339,256	\$369,031	\$361,531	\$22,275
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HUMAN SERVICES

9000 HUMAN SERVICES - CASINO REVENUE FUND DSS

9000 HUMAN SERVICES - DSS

5421 Language Requiring the Department of Human Services to Collaborate With County Corrections Agencies to Maximize Medicaid Yes

	Direct State Services	Totals:	\$606,951	\$606,951	\$606,951	\$0
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9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

889	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Technical Shift from CRF to GF)	50,000	9,440	9,440	-40,560
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9000 HUMAN SERVICES - GRANTS-IN-AID

5408	Managed Care Initiative (Reduced Cost Projection)	2,149,662	2,134,662	2,134,662	-15,000
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18	Managed Care Initiative (Reduced Cost Projection)	2,149,662	2,124,662	2,124,662	-25,000
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5420 Language Requiring the State to Provide ACA-Compliant Health Coverage to Continue the FamilyCare Advantage Program (Deleted by LIV) Yes *Yes*

1005	Payments for Medical Assistance Recipients - Nursing Homes	694,013	704,963	704,963	10,950
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7	Managed Long Term Services and Supports	281,182	278,784	278,784	-2,398
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1026	Managed Long Term Services and Supports (Adjusted Per Diem Minimums for Certain Assisted Living Services)	281,182	282,682	282,682	1,500
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889	Pharmaceutical Assistance to the Aged and Disabled - Claims (Technical Shift from CRF to GF)	22,340	62,900	62,900	40,560
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Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
2143				0	400	400
Holocaust Survivor Assistance Program, Samost Jewish Family and Children's Service of Southern New Jersey						
5424						
Language Requiring Quarterly Reports on MLTSS Yes						
5412				0	2,700	0
Red Ribbon Academy - Medical Special Needs Day Program (LIV) Yes						
2004				0	3,500	0
Medicaid / NJ Family Care Outreach and Enrollment (LIV) Yes						

	Grants-In-Aid	Totals:	\$5,555,808	\$5,532,460	\$5,526,260	(\$29,548)
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9000 HUMAN SERVICES - GF STATE AID

9000 HUMAN SERVICES - PTRF STATE AID

	State Aid	Totals:	\$476,113	\$476,113	\$476,113	\$0
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2015 Revises Language to Remove Daily Cap on the Number of Clients at Medical Day Care Facilities (Modified by LIV) Yes Yes

	General Provisions	Totals:	\$0	\$0	\$0	\$0
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	HUMAN SERVICES	Totals:	\$6,638,872	\$6,615,524	\$6,609,324	(\$29,548)
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LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR AND WORKFORCE DEVELOPMENT - DSS

2219 Deletes Language Preventing Increase in Workers' Compensation Judges Salaries Yes

19 Language Appropriating Certain Fines and Penalties for Unemployment Insurance Fraud Yes

5427 Language Requiring Consultation with Providers and JBOC Notification Regarding Vocational Rehabilitation Services Funding Yes

	Direct State Services	Totals:	\$93,365	\$93,365	\$93,365	\$0
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9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
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2226 Language Appropriating \$5.0 million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund Yes

	Grants-In-Aid	Totals:	\$72,492	\$72,492	\$72,492	\$0
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	LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$165,857	\$165,857	\$165,857	\$0
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LAW AND PUBLIC SAFETY

9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS					
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS					
9000	LAW AND PUBLIC SAFETY - DSS					
5410	Salaries and Wages (Division of Criminal Justice) - Utilize Professional Boards Balances	191,605	166,605	166,605	-25,000	
5430	Salaries and Wages (State Police Operations) - Utilize Professional Boards Balances	191,605	166,605	166,605	-25,000	
5411	Enhanced DNA Testing (Nonenactment of Fee Increase)	0	450	450	450	
5411	State Police DNA Laboratory Enhancement (Nonenactment of Fee Increase)	0	1,150	1,150	1,150	
2200	Election Law Enforcement Commission Technology Upgrades	0	2,000	2,000	2,000	
2238	Prescription Drug Monitoring Program	0	500	500	500	

	Direct State Services	Totals:	\$537,752	\$491,852	\$491,852	(\$45,900)
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9000 LAW AND PUBLIC SAFETY - GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$17,364	\$17,364	\$17,364	\$0
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9000 LAW AND PUBLIC SAFETY - PTRF STATE AID

	State Aid	Totals:	\$2,000	\$2,000	\$2,000	\$0
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Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
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5431 Language Authorizing Allocation of \$50.0 million in Professional Boards Balances for Essential Purposes in the Department of Law and Public Safety Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
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LAW AND PUBLIC SAFETY	Totals:	\$557,116	\$511,216	\$511,216	(\$45,900)
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MILITARY AND VETERANS' AFFAIRS

9000 MILITARY AND VETERANS' AFFAIRS - DSS

2108 Services Other Than Personal (Possible Base Realignment and Closure Preparation)	735	935	935	200
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Direct State Services	Totals:	\$92,880	\$93,080	\$93,080	\$200
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9000 MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$2,624	\$2,624	\$2,624	\$0
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MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,504	\$95,704	\$95,704	\$200
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STATE

9000 STATE - DSS

Direct State Services	Totals:	\$28,328	\$28,328	\$28,328	\$0
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9000 STATE - GRANTS-IN-AID

2017 Opportunity Program Grants	26,019	26,910	26,910	891
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2017 Supplementary Education Program Grants	12,803	13,477	13,477	674
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2233 Language Expanding TAG Eligibility to DREAM Act Recipients (Deleted by LIV) Yes Yes

5419 Language Concerning Survivor Tuition Benefits Yes

2234 Adds Language Providing for Transfer of Additional Funds to Rutgers-Camden and Rutgers-Newark Under Certain Circumstances Yes

Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
2230	Revises Language Concerning the Number of State-Funded Positions at Rowan University for the School of Osteopathic Medicine (Modified by LIV)	Yes	Yes				
Grants-In-Aid Totals:				\$1,217,448	\$1,219,013	\$1,219,013	\$1,565
9000	STATE - GF STATE AID						
1021	Per Capita Library Aid (LIV)	Yes		3,676	6,676	3,676	0
3	Extended Polling Place Hours			7,030	16,270	16,270	9,240
State Aid Totals:				\$15,005	\$27,245	\$24,245	\$9,240
1161	Language Concerning Maximization of Federal Medicaid Payments to Medical School Faculty Physicians and Other Professionals (Modified by LIV)	Yes	Yes				
General Provisions Totals:				\$0	\$0	\$0	\$0
STATE Totals:				\$1,260,781	\$1,274,586	\$1,271,586	\$10,805
TRANSPORTATION							
9000	TRANSPORTATION - GF CAPITAL						
2022	Supplementary County Highway Aid	Yes		0	4,000	4,000	4,000
2248	Language Concerning the Allocation of Freight Capital Program	Yes					
Capital Totals:				\$1,260,043	\$1,264,043	\$1,264,043	\$4,000
9000	TRANSPORTATION - DSS						
Direct State Services Totals:				\$45,188	\$45,188	\$45,188	\$0
9000	TRANSPORTATION - GRANTS-IN-AID						
17	Less: Other Reimbursements (Clean Energy Fund Offset)	Yes		-916,082	-936,082	-936,082	-20,000
Grants-In-Aid Totals:				\$60,284	\$40,284	\$40,284	(\$20,000)
9000	TRANSPORTATION - CRF STATE AID						

Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L. 2014, c. 14

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)	
State Aid			Totals:	\$18,264	\$18,264	\$18,264	\$0
TRANSPORTATION			Totals:	\$1,383,779	\$1,367,779	\$1,367,779	(\$16,000)
TREASURY							

9000 TREASURY - CASINO CONTROL FUND
DSS

9000 TREASURY - DSS

5416 Language Requiring State Comptroller to Monitor Grant Agreements Under the Building Our Future Bond Act (Deleted by LIV) Yes Yes

20 Language Authorizing Supplemental Appropriations for the Reimbursement of Funeral Expenses for Certain Public Safety Employees Yes

			Direct State Services	Totals:	\$470,117	\$470,117	\$470,117	\$0
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9000 TREASURY - GRANTS-IN-AID

15 Higher Education Capital Improvement Program -- Debt Service 60,723 50,214 50,214 -10,509

2256 Business Employment Incentive Program, EDA 175,000 0 0 -175,000

14 Brownfield Site Reimbursement Fund 18,200 8,200 8,200 -10,000

2256 Eliminates Language Authorizing Additional Business Employment Incentive Program Appropriations Yes

2023 Legal Services of New Jersey - Legal Assistance in Civil Matters (LIV) Yes 14,900 19,900 14,900 0

9000 TREASURY - PTRF GRANTS-IN-AID

12 Homestead Benefit Program (PTRF) 395,200 374,200 374,200 -21,000

13 Senior and Disabled Citizens' Property Tax Freeze (PTRF) 203,100 199,600 199,600 -3,500

1210 Language Restoring First Quarter Payment of Homestead Benefit Program (Modified by LIV) Yes Yes

Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L.2014, c. 14

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Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
Grants-In-Aid						
Totals:			\$996,069	\$781,060	\$776,060	(\$220,009)

9000 TREASURY - GF STATE AID

5413 Modifies Language Concerning Municipal Best Practices Inventory Yes

9000 TREASURY - PTRF STATE AID

8	Alternate Benefit Program -- Employer Contributions (PTRF)		21,124	20,789	20,789	-335
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503	Employer Contribution -- Teachers' Pension and Annuity Fund (PTRF) (LIV)	Yes	258	258	57	-201
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503	Police and Firemen's Retirement System (PTRF) (LIV)	Yes	60,060	60,060	28,620	-31,440
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503	Police and Firemen's Retirement System (P.L.1979, c.109) (PTRF) (LIV)	Yes	42,062	42,062	37,603	-4,459
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State Aid	Totals:	\$473,792	\$473,457	\$437,357	(\$36,435)
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TREASURY	Totals:	\$1,939,978	\$1,724,634	\$1,683,534	(\$256,444)
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

Direct State Services	Totals:	\$776	\$776	\$776	\$0
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MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$776	\$0
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INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

11	Life Safety, Emergency, and IT Projects - Statewide		10,000	19,076	19,076	9,076
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Capital	Totals:	\$209,639	\$218,715	\$218,715	\$9,076
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9000 PROPERTY RENTALS - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L.2014, c. 14

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Synopsis		Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
9000	EMPLOYEE BENEFITS - DSS						
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS						
9000	SALARY INCREASES AND OTHER BENEFITS - DSS						
9000	UTILITIES AND OTHER SERVICES - DSS						
17	Modifies Language to Increase Clean Energy Fund Appropriation for State Utility Costs by \$10 Million	Yes		0	0	0	0
503	Public Employees' Retirement System (LIV)		Yes	527,441	527,441	123,586	-403,855
10	Social Security Tax - State			375,851	366,516	366,516	-9,335
5428	Social Security Tax - State	Yes		375,851	355,851	355,851	-20,000
503	Police and Firemen's Retirement System (LIV)		Yes	122,082	122,082	42,862	-79,220
503	State Police Retirement System (LIV)		Yes	62,232	62,232	31,491	-30,741
9	Public Employees' Retirement System - Non-contributory Insurance			29,264	28,180	28,180	-1,084
503	Judicial Retirement System (LIV)		Yes	25,334	25,334	14,118	-11,216
9	Police and Firemen's Retirement System - Non-contributory Insurance			9,696	9,733	9,733	37
503	Teachers' Pension and Annuity Fund (LIV)		Yes	3,404	3,404	563	-2,841
9	State Police Retirement System - Non- contributory Insurance			2,023	2,021	2,021	-2
9	Judicial Retirement System - Non- contributory Insurance			833	818	818	-15
9	Alternate Benefit Program- Non- contributory Insurance			232	221	221	-11
9	Teachers' Pension and Annuity Fund - Non-contributory Insurance			58	56	56	-2
5429	Executive Branch	Yes		84,237	69,237	69,237	-15,000

Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L.2014, c. 14

-- \$ Add 000 --

	Synopsis		(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
16	Executive Branch	Lang LIV	84,237	68,037	68,037	-16,200
16	Judicial Branch		13,848	8,848	8,848	-5,000

	Direct State Services Totals:		\$3,141,884	\$3,075,272	\$2,547,399	(\$594,485)
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9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID					
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID					
10	Social Security Tax - State		153,723	158,651	158,651	4,928
8	Alternate Benefit Program -- Employer Contributions		146,957	145,547	145,547	-1,410
503	Public Employees' Retirement System (LIV)	Yes	77,220	77,220	14,565	-62,655
9	Alternate Benefit Program - Non-contributory Insurance		23,194	23,480	23,480	286
503	Police and Firemen's Retirement System (LIV)	Yes	9,149	9,149	4,492	-4,657
9	Public Employees' Retirement System - Non-contributory Insurance		2,969	2,859	2,859	-110
503	Teachers' Pension and Annuity Fund (LIV)	Yes	713	713	63	-650
9	Police and Firemen's Retirement System - Non-contributory Insurance		386	387	387	1
5025	Community Provider Contract Adjustments	Yes	0	13,200	13,200	13,200

	Grants-In-Aid Totals:		\$1,160,461	\$1,177,356	\$1,109,394	(\$51,067)
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	INTERDEPARTMENTAL ACCOUNTS Totals:		\$4,511,984	\$4,471,343	\$3,875,508	(\$636,476)
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JUDICIARY

9000 JUDICIARY - DSS

	Direct State Services Totals:		\$692,419	\$692,419	\$692,419	\$0
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	JUDICIARY Totals:		\$692,419	\$692,419	\$692,419	\$0
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Comparison of Budget Amounts

FY 2015 Appropriations Act -- P.L.2014, c. 14

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2015/A3482	(3) P.L.2014, c.14	Difference (3) - (1)
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GENERAL PROVISIONS

16	Modifies Language Concerning Appropriations for Executive and Judicial Branch Salary Increase Funding	Yes		
5422	Language Requiring Reporting on Private Compensation of Individuals Performing Governmental Functions (Deleted by LIV)	Yes	Yes	
1211	Language Specifying a Payment Schedule for Contributions for State-Administered Retirement Systems (Deleted by LIV)	Yes	Yes	
5423	Modifies Language Concerning Monetary Donations to Require JBOC Approval (Modified by LIV)	Yes	Yes	

General Provisions	Totals:	\$0	\$0	\$0	\$0
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GENERAL PROVISIONS	Totals:	\$0	\$0	\$0	\$0
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DEBT SERVICE

9000	ENVIRONMENTAL PROTECTION - GF DEBT			
9000	TREASURY - GF DEBT			
5414	Modifies Language to Eliminate Authorization of Treasury to Cancel Previous Bond Fund Appropriations	Yes		0

Debt Service	Totals:	\$404,832	\$404,832	\$404,832	\$0
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DEBT SERVICE	Totals:	\$404,832	\$404,832	\$404,832	\$0
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Appropriations Act Summary Totals	\$34,435,311	\$34,133,290	\$32,537,765	(\$1,897,546)
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Change from S-2015/A-3482 to P.L.2014, c.14 (\$1,595,525)