

Appropriations Act FY 2019 Summary Totals

Including Line Item Veto Changes

-- \$ Add 000 -

	Governor's Budget Message	<i>FY 2019 Appropriations Bill S-2019/A-4200</i>	FY 2019 Approp. Act P.L.2018, c.53, revised by P.L.2018, c.54	GBM to Approp. Act Changes
Reserved Balance (CBT Open Space)	\$48,684	\$44,263	\$44,263	(\$4,421)
Unreserved Opening Balance	\$737,705	\$772,197	\$772,197	\$34,492
Revenues	\$37,497,423	\$36,488,891	\$37,410,383	(\$87,040)
Total Resources	\$38,235,128	\$37,261,088	\$38,182,580	(\$52,548)
Appropriations	\$37,418,707	\$36,517,421	\$37,325,913	(\$92,794)
Reserved Balance (CBT Open Space)	(\$123,318)	(\$153,443)	(\$136,400)	(\$13,082)
Unreserved Closing Balance	\$741,787	\$634,487	\$764,530	\$22,743
Total Closing Balance	\$865,105	\$787,930	\$900,930	\$35,825

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund;
GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services;
CBT=Corporation Business Tax.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

Page A1

July 2018

-- \$ Add 000 --

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

Synopsis	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
501 Sales (LIV Certification)	YES	11,179,003	11,179,003	11,491,356	312,353
2309 Sales (OLS May Estimate)		11,179,003	11,233,103	11,233,103	54,100
2306 Sales (ETR Shift - P.L.2018, c.53, revised by P.L.2018, c.54)		11,179,003	10,390,511	11,179,003	0
8999 Sales (Executive's May Revisions)		11,179,003	11,124,864	11,124,864	-54,139
2308 Sales (Maintain Current Tax Rate)		11,179,003	10,604,275	10,604,275	-574,728
8999 Miscellaneous Taxes, Fees, and Revenues, Other Various (Executive's May Revisions, Various)		3,159,921	3,178,045	3,178,045	18,124
2316 Corporation Business (Surtax) (LIV Certification)	YES	2,436,846	3,241,846	2,941,846	505,000
2317 Corporation Business (Impact of Federal Tax Changes)		2,436,846	2,636,846	2,636,846	200,000
8999 Corporation Business (Executive's May Revisions)		2,436,846	2,266,140	2,266,140	-170,706
8999 Petroleum Products Gross Receipts (Executive's May Revisions)		1,442,222	1,360,528	1,360,528	-81,694
8999 Insurance Premium (Executive's May Revisions)		524,997	596,973	596,973	71,976
8999 Motor Fuels (Executive's May Revisions)		503,033	500,677	500,677	-2,356
8999 Interfund Transfers, Various (Executive's May Revisions)		466,959	498,419	498,419	31,460
8999 Motor Vehicle Fees (Executive's May Revisions)		463,302	463,302	463,302	0
2094 Motor Vehicle Fees		463,302	461,802	461,802	-1,500
505 Fringe Benefit Recoveries from Federal and Other Funds (LIV Certification)	YES	396,445	396,445	379,445	-17,000
8999 Realty Transfer (Executive's May Revisions)		395,146	378,821	378,821	-16,325
8999 Transfer Inheritance (Executive's May Revisions)		394,524	375,038	375,038	-19,486
2157 Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Thomas Edison FTE Increase)		245,331	245,081	245,081	-250
2106 Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Stockton FTE Increase)		245,331	240,331	240,331	-5,000
2230 Fringe Benefit Recoveries from Colleges and Universities/University Hospital (Rowan FTE Increase)		245,331	239,731	239,731	-5,600

Comparison of Budget Revenues

Page A2

July 2018

-- \$ Add 000 --

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

Synopsis	<i>LIV</i>	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
504 Fringe Benefit Recoveries from Colleges and Universities/University Hospital (LIV Certification)	<i>YES</i>	245,331	245,331	209,331	-36,000
503 Corporation Banks and Financial Institutions (LIV Certification)	<i>YES</i>	183,126	183,126	229,126	46,000
8999 Corporation Banks and Financial Institutions (Executive's May Revisions)		183,126	156,721	156,721	-26,405
8999 Cigarette (Executive's May Revisions)		182,087	146,822	146,822	-35,265
2310 Cigarette (Revised E-Cigarette Estimate)		182,087	140,087	140,087	-42,000
2311 Telephone Assessment (Proposed Tax Increase Not Enacted)		135,000	122,000	122,000	-13,000
2308 Sales - Energy (Maintain Current Tax Rate)		122,000	115,728	115,728	-6,272
8999 Sales (Executive's May Energy Revisions)		122,000	114,938	114,938	-7,062
502 Sales - Energy (LIV Certification)	<i>YES</i>	122,000	122,000	93,272	-28,728
8999 Alcoholic Beverage Excise (Executive's May Revisions)		107,918	108,366	108,366	448
8999 Marijuana Tax (Executive's May Revisions)		80,000	69,000	69,000	-11,000
503 Marijuana Tax (LIV Certification)	<i>YES</i>	80,000	80,000	31,000	-49,000
8999 Estate Tax (Executive's May Revisions)		71,817	82,539	82,539	10,722
2271 Affordable Housing and Neighborhood Preservation - Fair Housing (LIV Certification)	<i>YES</i>	59,303	44,303	59,303	0
506 Enterprise Zone Assistance Fund (LIV Certification)	<i>YES</i>	48,883	48,883	16,658	-32,225
8999 Tobacco Products Wholesale Sales (Executive's May Revisions)		25,414	22,466	22,466	-2,948
8999 Public Utility Excise (Reform) (Executive's May Revisions)		19,133	19,528	19,528	395
2312 State Police - Fingerprint Fees (Fee Increases Not Enacted)		13,386	3,696	3,696	-9,690
8999 Corporation Business (Executive's May Energy Revisions)		8,000	8,000	8,000	0
2313 Firearms Sales Tax (Increase Not Enacted)		1,400	0	0	-1,400
2312 State Police - Other Licenses (Fee Increases Not Enacted)		810	300	300	-510
2318 Tax Amnesty		0	75,000	75,000	75,000
2327 Sports Betting		0	12,000	12,000	12,000
2334 Single-Use Carryout Bag Fee (LIV Certification)	<i>YES</i>	0	23,400	0	0

Comparison of Budget Revenues

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

Page A3
July 2018
-- \$ Add 000 --

	Synopsis	<i>LIV</i>	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
8999	Sales - Less Sales Tax Dedication (Executive's May Revisions)		-785,400	-780,900	-780,900	4,500
8999	Petroleum Products Gross Receipts - Capital Reserves (Executive's May Revisions)		-809,075	-725,025	-725,025	84,050
9001	TOTAL INTERFUND TRANSFERS					
9001	TOTAL MISC TAXES, FEES, REVENUES					
9001	TOTAL GF MAJOR REVENUES					
	General Fund	Totals:	\$20,170,973	\$19,671,320	\$20,346,812	\$175,839
507	Gross Income Tax (Increased rate, incomes above \$5 million) (LIV Certification)	<i>YES</i>	16,231,647	16,231,647	16,477,647	246,000
8999	Gross Income Tax (Executive's May Revisions)		16,231,647	16,421,737	16,421,737	190,090
2307	Gross Income Tax (Non-enactment of Millionaire's Tax)		16,231,647	15,466,647	15,466,647	-765,000
8999	Sales Tax Dedication (PTRF) (Executive's May Revisions)		806,700	802,200	802,200	-4,500
2318	Tax Amnesty (PTRF)		0	75,000	75,000	75,000
9001	TOTAL PTRF					
	Property Tax Relief Fund	Totals:	\$17,038,347	\$16,533,937	\$16,779,937	(\$258,410)
9001	TOTAL CASINO CONTROL FUND					
	Casino Control Fund	Totals:	\$49,849	\$49,849	\$49,849	\$0
8999	Casino Revenue Fund (Executive's May Revisions)		237,554	233,085	233,085	-4,469
9001	TOTAL CASINO REVENUE FUND					
	Casino Revenue Fund	Totals:	\$237,554	\$233,085	\$233,085	(\$4,469)
9001	TOTAL GUB FUND					
	Gubernatorial Elections Fund	Totals:	\$700	\$700	\$700	\$0
	REVENUE	Totals:	\$37,497,423	\$36,488,891	\$37,410,383	(\$87,040)

Comparison of Budget Amounts

Page B1
July 2018

***FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54***

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)	
General Fund	Totals:	\$20,198,060	\$19,907,608	\$20,263,100	\$65,040
Property Tax Relief Fund	Totals:	\$16,933,244	\$16,326,879	\$16,779,879	(\$153,365)
Casino Control Fund	Totals:	\$49,849	\$49,849	\$49,849	\$0
Casino Revenue Fund	Totals:	\$237,554	\$233,085	\$233,085	(\$4,469)
Appropriations Act Summary Totals		\$37,418,707	\$36,517,421	\$37,325,913	(\$92,794)

Change from S-2019/A-4200 to P.L.2018, c.53, revised by P.L.2018, c.5

\$808,492

Comparison of Budget Amounts

Page C1
July 2018

***FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54***

-- \$ Add 000 --

Synopsis	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
Direct State Services Totals:	\$7,919,083	\$7,719,312	\$7,719,312	(\$199,771)
State Aid Totals:	\$16,632,781	\$15,883,527	\$16,672,019	\$39,238
Grants-In-Aid Totals:	\$10,939,032	\$10,985,771	\$11,005,771	\$66,739
Capital Totals:	\$1,603,249	\$1,604,249	\$1,604,249	\$1,000
Debt Service Totals:	\$324,562	\$324,562	\$324,562	\$0

Appropriations Act Summary Totals

\$37,418,707

\$36,517,421

\$37,325,913

(\$92,794)

Change from S-2019/A-4200 to P.L.2018, c.53, revised by P.L.2018, c.54

\$808,492

Comparison of Budget Amounts

Page D1
July 2018

***FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54***

-- \$ Add 000 --

Synopsis		(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
LEGISLATURE	Totals:	\$78,136	\$79,336	\$79,336	\$1,200
CHIEF EXECUTIVE	Totals:	\$6,736	\$6,736	\$6,736	\$0
AGRICULTURE	Totals:	\$19,992	\$25,342	\$25,342	\$5,350
BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$64,013	\$0
CHILDREN AND FAMILIES	Totals:	\$1,146,038	\$1,160,438	\$1,160,438	\$14,400
COMMUNITY AFFAIRS	Totals:	\$839,940	\$865,786	\$865,786	\$25,846
CORRECTIONS	Totals:	\$1,070,042	\$1,062,226	\$1,062,226	(\$7,816)
EDUCATION	Totals:	\$14,236,845	\$14,261,472	\$14,261,472	\$24,627
ENVIRONMENTAL PROTECTION	Totals:	\$275,301	\$277,801	\$277,801	\$2,500
HEALTH	Totals:	\$1,523,353	\$1,559,453	\$1,559,453	\$36,100
HUMAN SERVICES	Totals:	\$5,962,502	\$5,877,596	\$5,877,596	(\$84,906)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$168,249	\$169,749	\$169,749	\$1,500
LAW AND PUBLIC SAFETY	Totals:	\$588,287	\$593,987	\$593,987	\$5,700
MILITARY AND VETERANS' AFFAIRS	Totals:	\$95,478	\$95,928	\$95,928	\$450
STATE	Totals:	\$1,363,387	\$1,345,324	\$1,365,324	\$1,937
TRANSPORTATION	Totals:	\$1,793,020	\$1,719,020	\$1,719,020	(\$74,000)
TREASURY	Totals:	\$2,354,011	\$1,727,699	\$2,516,191	\$162,180
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$776	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,745,784	\$4,537,922	\$4,537,922	(\$207,862)
JUDICIARY	Totals:	\$762,255	\$762,255	\$762,255	\$0
DEBT SERVICE	Totals:	\$324,562	\$324,562	\$324,562	\$0

Appropriations Act Summary Totals

\$37,418,707

\$36,517,421

\$37,325,913

(\$92,794)

Change from S-2019/A-4200 to P.L.2018, c.53, revised by P.L.2018, c.5

\$808,492

Comparison of Budget Amounts

Page 1 of 20
July 2018

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

-- \$ Add 000 --

(3)
P.L.2018, c.53,
revised by
P.L.2018, c.54

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
----------	------	---------------------	-----------------------	--------------------	--	-------------------------

LEGISLATURE

9000	SENATE - DSS		<input type="checkbox"/>				
9000	LEGISLATIVE COMMISSION - DSS		<input type="checkbox"/>				
9000	LEGISLATIVE SUPPORT SERVICES - DSS		<input type="checkbox"/>				
9000	GENERAL ASSEMBLY - DSS		<input type="checkbox"/>				
2285	Language Appropriating \$5 million for Senate Operations	Yes	<input type="checkbox"/>				
1254	Language Appropriating \$5 million for General Assembly Operations	Yes	<input type="checkbox"/>				
2286	Salaries and Wages (Office of Legislative Services)		<input type="checkbox"/>	25,389	26,389	26,389	1,000
1220	Broadcast Technology Improvements		<input type="checkbox"/>	0	200	200	200

Direct State Services Totals:	\$78,136	\$79,336	\$79,336	\$1,200
--------------------------------------	----------	----------	----------	---------

LEGISLATURE Totals:	\$78,136	\$79,336	\$79,336	\$1,200
---------------------	----------	----------	----------	---------

CHIEF EXECUTIVE

9000	CHIEF EXECUTIVE - DSS		<input type="checkbox"/>				
------	-----------------------	--	--------------------------	--	--	--	--

Direct State Services Totals:	\$6,736	\$6,736	\$6,736	\$0
--------------------------------------	---------	---------	---------	-----

CHIEF EXECUTIVE Totals:	\$6,736	\$6,736	\$6,736	\$0
-------------------------	---------	---------	---------	-----

AGRICULTURE

9000	AGRICULTURE - DSS		<input type="checkbox"/>				
1201	Jersey Fresh Program		<input type="checkbox"/>	0	100	100	100
2203	Nourishing Young Minds Fund (P.L.2017, c.132)		<input type="checkbox"/>	0	250	250	250

Direct State Services Totals:	\$7,558	\$7,908	\$7,908	\$350
--------------------------------------	---------	---------	---------	-------

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
----------	------	---------------------	-----------------------	--------------------	--	-------------------------

9000	AGRICULTURE - GRANTS-IN-AID	<input type="checkbox"/>				
2294	Community Food Bank of New Jersey	<input type="checkbox"/>	0	5,000	5,000	5,000

	Grants-In-Aid	Totals:	\$6,818	\$11,818	\$11,818	\$5,000
--	----------------------	----------------	---------	----------	----------	---------

9000	AGRICULTURE - PTRF STATE AID	<input type="checkbox"/>				
------	------------------------------	--------------------------	--	--	--	--

	State Aid	Totals:	\$5,616	\$5,616	\$5,616	\$0
--	------------------	----------------	---------	---------	---------	-----

	AGRICULTURE	Totals:	\$19,992	\$25,342	\$25,342	\$5,350
--	--------------------	----------------	----------	----------	----------	---------

BANKING AND INSURANCE

9000	BANKING AND INSURANCE - DSS	<input type="checkbox"/>				
------	-----------------------------	--------------------------	--	--	--	--

	Direct State Services	Totals:	\$64,013	\$64,013	\$64,013	\$0
--	------------------------------	----------------	----------	----------	----------	-----

	BANKING AND INSURANCE	Totals:	\$64,013	\$64,013	\$64,013	\$0
--	------------------------------	----------------	----------	----------	----------	-----

CHILDREN AND FAMILIES

9000	CHILDREN AND FAMILY SERVICES - DSS	<input type="checkbox"/>				
------	------------------------------------	--------------------------	--	--	--	--

2254	Language Requiring Continuation of United Way of Central Jersey, Middlesex County in Medicaid Home Visitation Demonstration Program	Yes	<input type="checkbox"/>			
------	---	-----	--------------------------	--	--	--

	Direct State Services	Totals:	\$278,871	\$278,871	\$278,871	\$0
--	------------------------------	----------------	-----------	-----------	-----------	-----

9000	CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID	<input type="checkbox"/>				
2067	Mental Health Association of Essex and Morris, Inc. - Riskin Children's Center	<input type="checkbox"/>	0	150	150	150
2005	Care Management Organizations (From GF)	Yes	<input type="checkbox"/>	100,751	107,751	7,000
2087	Sexual Violence Prevention and Intervention Services	<input type="checkbox"/>	2,800	3,300	3,300	500
2001	Court Appointed Special Advocates	<input type="checkbox"/>	1,150	2,500	2,500	1,350

Comparison of Budget Amounts

Page 3 of 20
July 2018

***FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54***

-- \$ Add 000 --

Synopsis		Lang	<input type="checkbox"/>	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2002	Child Advocacy Center - Multidisciplinary Team Fund (P.L.2017, c.90)	Yes	<input type="checkbox"/>	0	5,000	5,000	5,000
2003	Latino Action Network Hispanic Women's Resource Center		<input type="checkbox"/>	0	250	250	250
2004	Project S.A.R.A.H.		<input type="checkbox"/>	0	150	150	150

Grants-In-Aid	Totals:	\$867,167	\$881,567	\$881,567	\$14,400
----------------------	----------------	-----------	-----------	-----------	----------

CHILDREN AND FAMILIES	Totals:	\$1,146,038	\$1,160,438	\$1,160,438	\$14,400
------------------------------	----------------	-------------	-------------	-------------	----------

COMMUNITY AFFAIRS

9000 COMMUNITY AFFAIRS - DSS

Direct State Services	Totals:	\$42,399	\$42,399	\$42,399	\$0
------------------------------	----------------	----------	----------	----------	-----

9000	COMMUNITY AFFAIRS - GRANTS-IN-AID		<input type="checkbox"/>				
2008	Camden Coalition of Health Care Providers Housing First Pilot Program		<input type="checkbox"/>	0	500	500	500
2255	Newark Public Library - Newark City of Learning Collaborative		<input type="checkbox"/>	0	400	400	400
2075	Garden to Nurture Human Understanding, Teaneck		<input type="checkbox"/>	85	100	100	15
2292	New Jersey Hall of Fame Foundation		<input type="checkbox"/>	0	2,500	2,500	2,500
2300	South Amboy Ferry Project Development		<input type="checkbox"/>	0	750	750	750
2302	Sayreville Borough - Water Treatment Facility Security Costs		<input type="checkbox"/>	0	750	750	750
2291	Proprietary House Association, Perth Amboy		<input type="checkbox"/>	0	3,000	3,000	3,000
2250	Essex County Park System - Watsessing Park ADA Improvements		<input type="checkbox"/>	0	4,000	4,000	4,000
2147	Newark Alliance - N2020 Hire Goal Project		<input type="checkbox"/>	0	750	750	750
2239	Joseph's House, Camden - Facility Expansion		<input type="checkbox"/>	0	200	200	200

Comparison of Budget Amounts

Page 4 of 20
July 2018

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

-- \$ Add 000 --

Synopsis		Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2304	Woodbridge Township - Recreational Facilities Special Needs Improvements		<input type="checkbox"/>	0	1,500	1,500	1,500
2006	New Jersey Re-entry Corporation - One-Stop Offender Re-entry Services	Yes	<input type="checkbox"/>	0	4,000	4,000	4,000
2010	Anti-Violence Out-of-School Youth Summer Program - Newark, Trenton, Paterson		<input type="checkbox"/>	0	3,000	3,000	3,000
2007	Volunteers of America - Re-entry Services	Yes	<input type="checkbox"/>	0	4,000	4,000	4,000
2107	Bayshore Senior Center, Keansburg		<input type="checkbox"/>	0	75	75	75
2009	Boys and Girls Clubs of New Jersey - At Risk Youth		<input type="checkbox"/>	0	145	145	145
2177	CAMcare Health Corporation - Facility Improvements		<input type="checkbox"/>	0	100	100	100

Grants-In-Aid	Totals:		\$45,725	\$71,410	\$71,410	\$25,685
----------------------	----------------	--	----------	----------	----------	----------

9000	COMMUNITY AFFAIRS - GF STATE AID		<input type="checkbox"/>				
4	County Prosecutors and Officials Salary Increase (P.L.2007, c.350)		<input type="checkbox"/>	1,600	1,761	1,761	161
9000	COMMUNITY AFFAIRS - PTRF STATE AID		<input type="checkbox"/>				
2096	Modifies Language Concerning Shift of Transitional Aid to Localities to Consolidated Municipal Property Tax Relief Aid	Yes	<input type="checkbox"/>				
2306	Modifies Language to Reflect Energy Tax Receipts Aid Shift (P.L.2018, c.53, revised by P.L.2018, c.54)	Yes	<input type="checkbox"/>				

State Aid	Totals:		\$751,816	\$751,977	\$751,977	\$161
------------------	----------------	--	-----------	-----------	-----------	-------

COMMUNITY AFFAIRS	Totals:		\$839,940	\$865,786	\$865,786	\$25,846
--------------------------	----------------	--	-----------	-----------	-----------	----------

CORRECTIONS

9000	CORRECTIONS - DSS		<input type="checkbox"/>				
4007	Services Other Than Personal		<input type="checkbox"/>	162,633	156,395	156,395	-6,238
4007	Civilly Committed Sexual Offender Program		<input type="checkbox"/>	32,549	31,903	31,903	-646

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
Direct State Services Totals:				\$940,149	\$933,265	\$933,265	(\$6,884)
9000	CORRECTIONS - GRANTS-IN-AID		<input type="checkbox"/>				
4007	Purchase of Community Services		<input type="checkbox"/>	66,999	64,459	64,459	-2,540
2051	Incarcerated Veterans Initiative Pilot Program		<input type="checkbox"/>	0	500	500	500
4007	Re-Entry Substance Abuse Program		<input type="checkbox"/>	11,695	10,303	10,303	-1,392
Grants-In-Aid Totals:				\$109,893	\$106,461	\$106,461	(\$3,432)
9000	CORRECTIONS - PTRF STATE AID		<input type="checkbox"/>				
2012	Union County Inmate Rehabilitation Services (PTRF)		<input type="checkbox"/>	0	2,500	2,500	2,500
State Aid Totals:				\$20,000	\$22,500	\$22,500	\$2,500
CORRECTIONS Totals:				\$1,070,042	\$1,062,226	\$1,062,226	(\$7,816)
EDUCATION							
9000	EDUCATION - DSS		<input type="checkbox"/>				
2263	Unified Sports Program		<input type="checkbox"/>	0	25	25	25
Direct State Services Totals:				\$83,540	\$83,565	\$83,565	\$25
9000	EDUCATION - GRANTS-IN-AID		<input type="checkbox"/>				
2234	High Poverty School District Minority Teacher Recruitment Program	Yes	<input type="checkbox"/>	0	750	750	750
2018	Governor's Literacy Initiative	Yes	<input type="checkbox"/>	0	125	125	125
2288	Modifies Language for the STEM Dual Enrollment High Schools Program to Require Regional Parity	Yes	<input type="checkbox"/>				
2269	Modifies Language for the STEM Dual Enrollment High Schools Program	Yes	<input type="checkbox"/>				
Grants-In-Aid Totals:				\$5,185	\$6,060	\$6,060	\$875

Comparison of Budget Amounts

Page 6 of 20
July 2018

***FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54***

-- \$ Add 000 --

Synopsis	Lang	<input type="checkbox"/> LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
9000 EDUCATION - GF STATE AID		<input type="checkbox"/>				
2013 Nonpublic Nursing Services Aid	Yes	<input type="checkbox"/>	12,902	14,302	14,302	1,400
2014 Nonpublic Technology Initiative	Yes	<input type="checkbox"/>	3,000	5,400	5,400	2,400
2017 Language Reallocating Nonpublic Handicapped Aid and Nonpublic Auxiliary Services Aid to Transportation Aid for Nonpublic School Transportation Costs	Yes	<input type="checkbox"/>				
9000 EDUCATION - PTRF STATE AID		<input type="checkbox"/>				
2337 Equalization Aid (PTRF)	Yes	<input type="checkbox"/>	6,287,533	6,337,899	6,337,899	50,366
2337 Special Education Categorical Aid (PTRF)		<input type="checkbox"/>	887,842	920,049	920,049	32,207
2337 Adjustment Aid (PTRF)		<input type="checkbox"/>	522,049	487,299	487,299	-34,750
2337 Transportation Aid (PTRF)		<input type="checkbox"/>	321,960	320,678	320,678	-1,282
2337 Security Aid (PTRF)		<input type="checkbox"/>	265,725	286,881	286,881	21,156
1209 Hillsborough Township School District - Building Maintenance and HVAC Rehabilitation		<input type="checkbox"/>	0	1,000	1,000	1,000
2142 KEYS Academy, Matawan - Aberdeen Regional School District (PTRF)		<input type="checkbox"/>	0	1,000	1,000	1,000
2337 Less: Growth Savings - Payment Changes		<input type="checkbox"/>	-33,714	-40,484	-40,484	-6,770
510 Modifies Language Concerning Emergency Fund Appropriation (P.L.2018, c.53, revised by P.L.2018, c.54)	Yes	<input type="checkbox"/>				
2324 Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF) (Plan Design Changes)		<input type="checkbox"/>	1,012,382	969,382	969,382	-43,000
State Aid Totals:			\$14,148,120	\$14,171,847	\$14,171,847	\$23,727

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2240	Language Allocating \$5 million from Individuals with Disabilities Education Act Funds for Alternative Developmental Instructional Pilot Program	Yes	<input type="checkbox"/>	0	0	0	0
General Provisions Totals:				\$0	\$0	\$0	\$0
EDUCATION Totals:				\$14,236,845	\$14,261,472	\$14,261,472	\$24,627
ENVIRONMENTAL PROTECTION							
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL		<input type="checkbox"/>				
Capital Totals:				\$56,729	\$56,729	\$56,729	\$0
9000	ENVIRONMENTAL PROTECTION - DSS		<input type="checkbox"/>				
Direct State Services Totals:				\$207,387	\$207,387	\$207,387	\$0
9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID		<input type="checkbox"/>				
2198	Devoe Lake, Spotswood Borough - Remediation and Restoration Project		<input type="checkbox"/>	0	2,500	2,500	2,500
Grants-In-Aid Totals:				\$2,025	\$4,525	\$4,525	\$2,500
9000	ENVIRONMENTAL PROTECTION - GF STATE AID		<input type="checkbox"/>				
9000	ENVIRONMENTAL PROTECTION - PTRF STATE AID		<input type="checkbox"/>				
State Aid Totals:				\$9,160	\$9,160	\$9,160	\$0
2334	Language Concerning Single-Use Carryout Bag Fee (Deleted by LIV)	Yes	<input checked="" type="checkbox"/>				
General Provisions Totals:				\$0	\$0	\$0	\$0
ENVIRONMENTAL PROTECTION Totals:				\$275,301	\$277,801	\$277,801	\$2,500
HEALTH							
9000	HEALTH - DSS		<input type="checkbox"/>				
2312	Salaries and Wages (Laboratory Services) (Fee Increase Not Enacted)		<input type="checkbox"/>	12,307	12,957	12,957	650

Comparison of Budget Amounts

Page 8 of 20
July 2018

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2021	New Jersey State Commission on Cancer Research		<input type="checkbox"/>	0	2,000	2,000	2,000
2295	Smoking Cessation and Prevention		<input type="checkbox"/>	0	500	500	500
2338	Modifies Language Concerning Appropriation for Expanded Addiction Initiatives (Modified by LIV)	Yes	<input type="checkbox"/> YES				
Direct State Services Totals:				\$457,687	\$460,837	\$460,837	\$3,150

9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000	HEALTH - GRANTS GF		<input type="checkbox"/>				
2080	South Jersey Cancer Program - Camden		<input type="checkbox"/>	5,400	15,400	15,400	10,000
2222	NJ Center for Tourette Syndrome and Associated Disorders		<input type="checkbox"/>	0	400	400	400
2022	Cancer Institute of New Jersey - University Hospital Cancer Center Services	Yes	<input type="checkbox"/>	0	1,000	1,000	1,000
2028	Integrated Care Pilot Program for Military, Veterans, and First Responders	Yes	<input type="checkbox"/>	0	500	500	500
2289	Princeton Healthcare System - CHOP New Jersey Transition to Adulthood Comprehensive Care Program		<input type="checkbox"/>	0	100	100	100
2024	Adler Aphasia Center		<input type="checkbox"/>	0	200	200	200
2029	ALS Association	Yes	<input type="checkbox"/>	0	250	250	250
2023	Cancer Institute of New Jersey - Colorectal and Lung Cancer, Service Expansion		<input type="checkbox"/>	0	2,000	2,000	2,000
2025	REED Next Autism Services Program		<input type="checkbox"/>	0	1,000	1,000	1,000
2248	Modifies Language concerning Funding for the New Jersey Autism Registry and Autism New Jersey Helpline	Yes	<input type="checkbox"/>				
2020	Health Care Subsidy Fund Payments (Increase Charity Care)	Yes	<input type="checkbox"/>	25,155	35,155	35,155	10,000
2030	Holy Name Hospital, Teaneck - Palliative Care Pilot Program		<input type="checkbox"/>	0	3,000	3,000	3,000

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
1116	Hackensack Meridian School of Medicine at Seton Hall University		<input type="checkbox"/>	0	4,000	4,000	4,000
2253	Mental Health Provider Safety Net	Yes	<input type="checkbox"/>	0	500	500	500

	Grants-In-Aid	Totals:		\$960,452	\$993,402	\$993,402	\$32,950
--	----------------------	----------------	--	-----------	-----------	-----------	----------

9000 HEALTH - PTRF STATE AID

	State Aid	Totals:		\$105,214	\$105,214	\$105,214	\$0
--	------------------	----------------	--	-----------	-----------	-----------	-----

	HEALTH	Totals:		\$1,523,353	\$1,559,453	\$1,559,453	\$36,100
--	---------------	----------------	--	-------------	-------------	-------------	----------

HUMAN SERVICES

9000	HUMAN SERVICES - CASINO REVENUE FUND DSS		<input type="checkbox"/>				
9000	HUMAN SERVICES - DSS		<input type="checkbox"/>				
2032	Services Other Than Personal (Restore Funding for Accountable Care Organizations- General Fund)	Yes	<input type="checkbox"/>	11,407	12,907	12,907	1,500
2315	Language Requiring Comprehensive Evaluation of Medicaid MCO Contract	Yes	<input type="checkbox"/>				
2071	NJ Elder Index		<input type="checkbox"/>	0	200	200	200
2181	Leveling the Playing Field Early Intervention Program		<input type="checkbox"/>	0	550	550	550
1215	New Jersey 2-1-1 Partnership		<input type="checkbox"/>	0	200	200	200

	Direct State Services	Totals:		\$243,108	\$245,558	\$245,558	\$2,450
--	------------------------------	----------------	--	-----------	-----------	-----------	---------

9000	HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
2343	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (shift to GF)		<input type="checkbox"/>	9,558	5,089	5,089	-4,469
9000	HUMAN SERVICES - GRANTS-IN-AID		<input type="checkbox"/>				
1223	Medical Coverage - ACA Expansion Population (Emergency Room Triage Fee)		<input type="checkbox"/>	3,249,212	3,220,212	3,220,212	-29,000

Comparison of Budget Amounts

Page 10 of 20
July 2018

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2330 Medical Coverage - Community-Based Long Term Care Recipients (State)		<input type="checkbox"/>	1,773,141	1,753,141	1,753,141	-20,000
2034 Medical Coverage - Community-Based Long Term Care Recipients (Personal Care Fee-for-Service Increase)	Yes	<input type="checkbox"/>	1,773,141	1,773,187	1,773,187	46
2035 Medical Coverage - Nursing Home Residents (Increase Personal Needs Allowance)		<input type="checkbox"/>	1,223,906	1,226,906	1,226,906	3,000
2331 Medicare Part D (State)		<input type="checkbox"/>	482,001	462,413	462,413	-19,588
2325 Provider Settlements and Adjustments (Enhanced Drug Rebates)		<input type="checkbox"/>	0	-29,664	-29,664	-29,664
2265 Modifies Language to Increase Assisted Living Per Diem	Yes	<input type="checkbox"/>				
2314 Language Requiring Medicaid Coverage of Advance Care Planning Visits	Yes	<input type="checkbox"/>				
2264 Modifies Language to Increase Nursing Home Reimbursements by \$21 million and Shifting Funds from Managed Long-Term Services and Supports	Yes	<input type="checkbox"/>				
2343 Pharmaceutical Assistance to the Aged and Disabled - Claims (shift from CRF)		<input type="checkbox"/>	40,854	45,323	45,323	4,469
2339 Modifies Language to Require JBOC Approval of Supplemental Appropriations for Community Services Grants (Modified by LIV)	Yes	YES				
9000 HUMAN SERVICES - PTRF GRANTS-IN-AID		<input type="checkbox"/>				

Grants-In-Aid	Totals:		\$5,459,752	\$5,364,546	\$5,364,546	(\$95,206)
----------------------	----------------	--	-------------	-------------	-------------	------------

9000 HUMAN SERVICES - GF STATE AID		<input type="checkbox"/>				
2038 Work First New Jersey - Client Benefits (\$10 benefit increase)	Yes	<input type="checkbox"/>	40,294	44,044	44,044	3,750
2039 Work First New Jersey - Client Benefits (Repeals Family Cap)	Yes	<input type="checkbox"/>	40,294	41,394	41,394	1,100
2038 Payments for Cost of General Assistance (\$10 benefit increase)		<input type="checkbox"/>	28,138	31,138	31,138	3,000
2036 Language Allocating \$2 Million from Payments for Cost of General Assistance to Volunteers of America Delaware Valley for Improved Housing and Homeless Services	Yes	<input type="checkbox"/>				

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
----------	------	--	-----------------------	--------------------	--	-------------------------

5	Modifies language concerning child support enforcement user fee increase	Yes	<input type="checkbox"/>
9000	HUMAN SERVICES - PTRF STATE AID		<input type="checkbox"/>

	State Aid	Totals:	\$259,642	\$267,492	\$267,492	\$7,850
--	------------------	----------------	-----------	-----------	-----------	---------

2271	Modifies Language to Reduce Allocation of Affordable Housing Trust Fund Revenues to DHS Housing Costs	Yes	<input type="checkbox"/>
2035	Language Increasing Minimum Personal Needs Allowances to \$50	Yes	<input type="checkbox"/>

	General Provisions	Totals:	\$0	\$0	\$0	\$0
--	---------------------------	----------------	-----	-----	-----	-----

	HUMAN SERVICES	Totals:	\$5,962,502	\$5,877,596	\$5,877,596	(\$84,906)
--	-----------------------	----------------	-------------	-------------	-------------	------------

LABOR AND WORKFORCE DEVELOPMENT

9000	LABOR AND WORKFORCE DEVELOPMENT - DSS		<input type="checkbox"/>				
2296	Salaries and Wages (Division of Wage and Hour Compliance, Prevailing Wage Act Enforcement)	Yes	<input type="checkbox"/>	16,320	16,820	16,820	500

	Direct State Services	Totals:	\$94,707	\$95,207	\$95,207	\$500
--	------------------------------	----------------	----------	----------	----------	-------

9000	LABOR - CASINO REVENUE FUND GRANTS-IN-AID		<input type="checkbox"/>				
9000	LABOR - GRANTS-IN-AID		<input type="checkbox"/>				
2243	Mid-Atlantic States Career and Education Center		<input type="checkbox"/>	0	1,000	1,000	1,000
2340	Modifies Language Concerning Additional Workforce Initiatives Funding from the Workforce Development Partnership Fund to Require JBOC Approval (Modified by LIV)	Yes	YES				
2041	Modifies Language to Appropriate Additional \$5.0 Million for Vocational Rehabilitation Services from the Workforce Development Partnership Fund	Yes	<input type="checkbox"/>				

	Grants-In-Aid	Totals:	\$73,542	\$74,542	\$74,542	\$1,000
--	----------------------	----------------	----------	----------	----------	---------

	LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$168,249	\$169,749	\$169,749	\$1,500
--	--	----------------	-----------	-----------	-----------	---------

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

(3)
P.L.2018, c.53,
revised by
P.L.2018, c.54

Synopsis

Lang

[LIV](#)

(1)
Budget Message

(2)
S2019/A4200

Difference
(3) - (1)

LAW AND PUBLIC SAFETY

9000	LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS	<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS	<input type="checkbox"/>				
9000	LAW AND PUBLIC SAFETY - DSS	<input type="checkbox"/>				
2312	State Police DNA Laboratory Enhancement (Fee Increase Not Enacted)	<input type="checkbox"/>	650	4,350	4,350	3,700

Direct State Services	Totals:		\$568,923	\$572,623	\$572,623	\$3,700
------------------------------	----------------	--	-----------	-----------	-----------	---------

9000	LAW AND PUBLIC SAFETY - GRANTS-IN-AID	<input type="checkbox"/>				
2043	New Jersey Nonprofit Security Grant Pilot Program (P.L.2017, c.246)	<input type="checkbox"/>	0	1,000	1,000	1,000

Grants-In-Aid	Totals:		\$17,364	\$18,364	\$18,364	\$1,000
----------------------	----------------	--	----------	----------	----------	---------

9000	LAW AND PUBLIC SAFETY - PTRF STATE AID	<input type="checkbox"/>				
2297	Essex Crime Prevention (PTRF)	<input type="checkbox"/>	2,000	3,000	3,000	1,000

State Aid	Totals:		\$2,000	\$3,000	\$3,000	\$1,000
------------------	----------------	--	---------	---------	---------	---------

LAW AND PUBLIC SAFETY	Totals:		\$588,287	\$593,987	\$593,987	\$5,700
------------------------------	----------------	--	-----------	-----------	-----------	---------

MILITARY AND VETERANS' AFFAIRS

9000	MILITARY AND VETERANS' AFFAIRS - DSS	<input type="checkbox"/>				
2251	Services Other Than Personal (Military Base Preservation)	<input type="checkbox"/>	926	1,126	1,126	200

Direct State Services	Totals:		\$93,064	\$93,264	\$93,264	\$200
------------------------------	----------------	--	----------	----------	----------	-------

9000	MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID	<input type="checkbox"/>				
2231	Vietnam Veterans Memorial Foundation	<input type="checkbox"/>	0	250	250	250

Grants-In-Aid	Totals:		\$2,414	\$2,664	\$2,664	\$250
----------------------	----------------	--	---------	---------	---------	-------

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

(3)
P.L.2018, c.53,
revised by
P.L.2018, c.54

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
MILITARY AND VETERANS' AFFAIRS	Totals:		\$95,478	\$95,928	\$95,928	\$450

STATE

9000	STATE - DSS		<input type="checkbox"/>			
2249	Language Prohibiting the New Jersey Higher Education Student Assistance Authority from Membership in the National Council on Higher Education Research	Yes	<input type="checkbox"/>			
2299	New Jersey Historical Commission - Celebration of America (P.L.2018, c.53, revised by P.L.2018, c.54)		<input type="checkbox"/>	0	500	500
2298	Trenton War Memorial - Information Technology Upgrades		<input type="checkbox"/>	0	100	100
2061	Complete Count Commission		<input type="checkbox"/>	0	500	500
2169	Modifies Language to Increase Appropriation to New Jersey Small Business Development Centers by \$200,000	Yes	<input type="checkbox"/>			

Direct State Services	Totals:	\$31,527	\$32,627	\$32,627	\$1,100
------------------------------	----------------	----------	----------	----------	---------

9000	STATE - GRANTS-IN-AID		<input type="checkbox"/>			
2305	Community College Opportunity Grant (P.L.2018, c.53, revised by P.L.2018, c.54)	Yes	<input type="checkbox"/>	50,000	5,000	-25,000
7	Language appropriating up to \$500,000 to Rutgers - The State University for technology and innovation coordination. (P.L.2018, c.53, revised by P.L.2018, c.54)	Yes	<input type="checkbox"/>	0	0	0
2212	Engineering/Information Technology Expansion Initiative (Rutgers - New Brunswick)		<input type="checkbox"/>	0	2,500	2,500
1212	State Government Science and Engineering Fellowship Program, Eagleton Institute (Rutgers - New Brunswick)		<input type="checkbox"/>	0	267	267
2211	New Jersey Agricultural Experiment Station		<input type="checkbox"/>	0	2,500	2,500
2213	Planning for Future Growth (Rutgers - Camden)		<input type="checkbox"/>	0	500	500

Comparison of Budget Amounts

Page 14 of 20
July 2018

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2184 Focus on Student Mental Health and Wellbeing (Rutgers - Camden)		<input type="checkbox"/>	0	170	170	170
2083 Rowan University - Rutgers-Camden Board of Governors, Rutgers-Camden School of Business Facilities Development		<input type="checkbox"/>	0	3,000	3,000	3,000
2152 Scholarship and Transformative Education in Prison Program (Rutgers - Newark)		<input type="checkbox"/>	0	1,250	1,250	1,250
2078 Medical Devices Innovation Cluster (NJIT)		<input type="checkbox"/>	0	3,700	3,700	3,700
2102 National Guard Tuition Waiver Reimbursement (Thomas Edison State University)		<input type="checkbox"/>	0	1,000	1,000	1,000
2157 Modifies Language to Increase Thomas Edison State University State-Funded Positions	Yes	<input type="checkbox"/>				
2079 Cooper Medical School - Cooper University Hospital Support		<input type="checkbox"/>	16,297	21,297	21,297	5,000
2062 Center for Research and Education in Advanced Transportation Engineering Systems (Rowan University)		<input type="checkbox"/>	0	2,000	2,000	2,000
1114 Camden Opioid Research Initiative (Rowan University/Cooper/Coriell Institute)		<input type="checkbox"/>	0	500	500	500
2230 Increases State-Funded Positions for Rowan University	Yes	<input type="checkbox"/>				
1200 College Bound/GEAR UP Program (New Jersey City University)		<input type="checkbox"/>	0	800	800	800
2106 Modifies Language to Increase Stockton University State-Funded Positions	Yes	<input type="checkbox"/>				
2282 City of Newark Emergency Medical Services (University Hospital)		<input type="checkbox"/>	0	500	500	500
2074 Historic New Bridge Landing Park Commission		<input type="checkbox"/>	0	100	100	100
2108 Count Basie Center for the Arts - Arts Education Outreach Initiatives		<input type="checkbox"/>	0	50	50	50
2303 Carteret Arts Center		<input type="checkbox"/>	0	1,000	1,000	1,000
2045 Battleship New Jersey Museum		<input type="checkbox"/>	0	1,000	1,000	1,000

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

(3)
P.L.2018, c.53,
revised by
P.L.2018, c.54

Difference
(3) - (1)

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
Grants-In-Aid	Totals:		\$1,316,855	\$1,297,692	\$1,317,692	\$837

9000 STATE - GF STATE AID

9000 STATE - PTRF STATE AID

State Aid	Totals:	\$15,005	\$15,005	\$15,005	\$0
------------------	----------------	----------	----------	----------	-----

STATE	Totals:	\$1,363,387	\$1,345,324	\$1,365,324	\$1,937
--------------	----------------	-------------	-------------	-------------	---------

TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

6 Modifies language concerning Transportation Trust Fund Debt Service appropriations for consistency with revenue estimates Yes

2335 Modifies Language Authorizing NJ TTFA Appropriation for NJ Transit Permitted Maintenance and Appropriates an Additional \$50 million to NJ Transit for Capital Purposes Yes

2301 Northeast Corridor Overpass Reconstruction Costs - Perth Amboy 0 1,000 1,000 1,000

2336 Language Appropriating \$100 million from the Transportation Trust Fund Subaccount for Capital Reserves for Local Aid (Deleted by LIV) Yes YES

9000 TRANSPORTATION - PTRF CAPITAL

Capital	Totals:	\$1,348,180	\$1,349,180	\$1,349,180	\$1,000
----------------	----------------	-------------	-------------	-------------	---------

9000 TRANSPORTATION - DSS

2094 Language Requiring MVC to Provide Motor Vehicle Services in Elizabeth Yes

Direct State Services	Totals:	\$43,788	\$43,788	\$43,788	\$0
------------------------------	----------------	----------	----------	----------	-----

9000 TRANSPORTATION - GRANTS-IN-AID

2335 NJ Transit - Railroad and Bus Operations (Shift to Capital Reserves) 382,466 332,466 332,466 -50,000

Comparison of Budget Amounts

Page 16 of 20
July 2018

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2322	NJ Transit Railroad and Bus Operations (Increased NJ Turnpike Contribution)		<input type="checkbox"/>	382,466	357,466	357,466	-25,000
2268	Language Conditioning a Portion of NJ Transit's State Subsidy on Attaining Federal Positive Train Control Benchmarks (Deleted by LIV)	Yes	<input type="checkbox"/> YES				
Grants-In-Aid Totals:				\$382,466	\$307,466	\$307,466	(\$75,000)

9000	TRANSPORTATION - PTRF STATE AID		<input type="checkbox"/>				
State Aid Totals:				\$18,586	\$18,586	\$18,586	\$0
TRANSPORTATION Totals:				\$1,793,020	\$1,719,020	\$1,719,020	(\$74,000)

TREASURY

9000	TREASURY - CASINO CONTROL FUND DSS		<input type="checkbox"/>				
9000	TREASURY - DSS		<input type="checkbox"/>				
2287	Language Allocating \$2 million for Legislative Branch Technology Improvements	Yes	<input type="checkbox"/>				
2148	Language Allocating \$5 Million from the Trust Fund for the Support of Public Broadcasting to the New Jersey Civic Information Consortium	Yes	<input type="checkbox"/>				
Direct State Services Totals:				\$493,056	\$493,056	\$493,056	\$0

9000	TREASURY - GRANTS-IN-AID		<input type="checkbox"/>				
2333	Higher Education Facilities Trust Fund - Debt Service		<input type="checkbox"/>	19,963	19,693	19,693	-270
2047	Small Business Bonding Readiness Assistance Fund, EDA		<input type="checkbox"/>	0	250	250	250
1211	New Jersey Commission on Science, Innovation & Technology		<input type="checkbox"/>	0	1,000	1,000	1,000
2311	Deletes Language Allocating Excess Receipts from Telephone Assessment Fees Charged at Point-of-Sale for Prepaid Wireless Services	Yes	<input type="checkbox"/>				
2202	Legal Services of New Jersey - Legal Assistance in Civil Matters		<input type="checkbox"/>	16,018	18,518	18,518	2,500

Comparison of Budget Amounts

Page 17 of 20
July 2018

**FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54**

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2341	Modifies Language Concerning Additional Appropriations for Legal Services to Immigration Status-Related Legal Assistance	Yes	<input type="checkbox"/>				
9000	TREASURY - PTRF GRANTS-IN-AID		<input type="checkbox"/>				
1046	Homestead Benefit Program - Tax Year 2015 Benefits (PTRF) (Language Modified by LIV)	Yes	<input checked="" type="checkbox"/>	0	154,700	154,700	154,700
1046	Modifies Language to Restore Homestead Benefit Program Credit Amounts to Fiscal Year 2018 Amounts and Revises the Timing of State Reimbursement to Local Property Tax Collectors	Yes	<input type="checkbox"/>				
Grants-In-Aid Totals:				\$563,333	\$721,513	\$721,513	\$158,180
9000	TREASURY - GF STATE AID		<input type="checkbox"/>				
2306	Energy Tax Receipts Property Tax Relief Aid (P.L.2018, c.53, revised by P.L.2018, c.54)		<input type="checkbox"/>	0	0	335,492	335,492
9000	TREASURY - PTRF STATE AID		<input type="checkbox"/>				
2306	Energy Tax Receipts Property Tax Relief Aid (PTRF) (P.L.2018, c.53, revised by P.L.2018, c.54)	Yes	<input type="checkbox"/>	788,492	0	453,000	-335,492
2103	Meadowlands Tax-Sharing Payments Arrears (PTRF)	Yes	<input type="checkbox"/>	0	4,000	4,000	4,000
State Aid Totals:				\$1,297,622	\$513,130	\$1,301,622	\$4,000
TREASURY Totals:				\$2,354,011	\$1,727,699	\$2,516,191	\$162,180
MISCELLANEOUS EXECUTIVE COMMISSIONS							
9000	MISCELLANEOUS COMMISSIONS - DSS		<input type="checkbox"/>				
Direct State Services Totals:				\$776	\$776	\$776	\$0
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:				\$776	\$776	\$776	\$0
INTERDEPARTMENTAL ACCOUNTS							

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
----------	------	---------------------	-----------------------	--------------------	--	-------------------------

9000	INTERDEPARTMENTAL - GF CAPITAL	<input type="checkbox"/>
9000	INTERDEPARTMENTAL - PTRF CAPITAL	<input type="checkbox"/>

	Capital	Totals:	\$198,340	\$198,340	\$198,340	\$0
--	----------------	----------------	-----------	-----------	-----------	-----

9000	INSURANCE AND OTHER SERVICES - DSS	<input type="checkbox"/>				
9000	EMPLOYEE BENEFITS - DSS	<input type="checkbox"/>				
9000	SALARY INCREASES AND OTHER BENEFITS - DSS	<input type="checkbox"/>				
9000	OTHER INTERDEPARTMENTAL ACCOUNTS - DSS	<input type="checkbox"/>				
9000	PROPERTY RENTALS - DSS	<input type="checkbox"/>				
9000	UTILITIES AND OTHER SERVICES - DSS	<input type="checkbox"/>				
2326	Economic Development Authority (Statehouse Project Debt Service)	<input type="checkbox"/>	53,027	39,831	39,831	-13,196
2323	Public Employees' Retirement System - Post Retirement Medical (Medicare Claims Audit Savings)	<input type="checkbox"/>	391,583	341,583	341,583	-50,000
2319	State Employees' Prescription Drug Program (PBM Contract Re-bid Savings)	<input type="checkbox"/>	194,363	94,363	94,363	-100,000
2320	State Employees' Prescription Drug Program (Drug Price List Update Savings)	<input type="checkbox"/>	194,363	144,363	144,363	-50,000
4	Executive Branch	<input type="checkbox"/>	63,192	65,212	65,212	2,020
4	Judicial Branch	<input type="checkbox"/>	1,094	6,708	6,708	5,614

	Direct State Services	Totals:	\$3,421,403	\$3,215,841	\$3,215,841	(\$205,562)
--	------------------------------	----------------	-------------	-------------	-------------	-------------

9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID	<input type="checkbox"/>				
9000	EMPLOYEE BENEFITS - GRANTS-IN-AID	<input type="checkbox"/>				
2048	Liberty Science Center	<input type="checkbox"/>	9,799	10,799	10,799	1,000

Comparison of Budget Amounts

FY 2019 Appropriations Act -- P.L.2018, c.53, revised by P.L.2018, c.54

-- \$ Add 000 --

	Synopsis	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
2259	New Jersey Performing Arts Center - Capital Improvements		<input type="checkbox"/>	0	1,700	1,700	1,700
2329	State Employees' Prescription Drug Program (Maximum Allowable Costs Savings)		<input type="checkbox"/>	376,624	371,624	371,624	-5,000
2321	State Employees' Prescription Drug Program (Forensic Audit Recoveries)		<input type="checkbox"/>	111,897	91,897	91,897	-20,000
2031	Direct Support Professionals Wage Increase	Yes	<input type="checkbox"/>	0	20,000	20,000	20,000
9000	AID TO INDEPENDENT AUTHORITIES - PTRF GRANTS-IN-AID		<input type="checkbox"/>				

Grants-In-Aid	Totals:	\$1,126,041	\$1,123,741	\$1,123,741	(\$2,300)
----------------------	----------------	-------------	-------------	-------------	-----------

INTERDEPARTMENTAL ACCOUNTS	Totals:	\$4,745,784	\$4,537,922	\$4,537,922	(\$207,862)
----------------------------	----------------	-------------	-------------	-------------	-------------

JUDICIARY

9000 JUDICIARY - DSS

Direct State Services	Totals:	\$762,255	\$762,255	\$762,255	\$0
------------------------------	----------------	-----------	-----------	-----------	-----

JUDICIARY	Totals:	\$762,255	\$762,255	\$762,255	\$0
-----------	----------------	-----------	-----------	-----------	-----

GENERAL PROVISIONS

2342 Modifies Language concerning Appropriation for Office of the Ombudsman to Require JBOC Approval (Modified by LIV) Yes

2290 Deletes Language Authorizing Additional Funding for Programs to Preserve or Promote Public Health and Safety Yes

2306 Language Appropriating Energy Tax Receipts Property Tax Relief Fund to General Fund (P.L.2018, c.53, revised by P.L.2018, c.54) Yes

General Provisions	Totals:	\$0	\$0	\$0	\$0
---------------------------	----------------	-----	-----	-----	-----

GENERAL PROVISIONS	Totals:	\$0	\$0	\$0	\$0
--------------------	----------------	-----	-----	-----	-----

DEBT SERVICE

Comparison of Budget Amounts

Page 20 of 20
July 2018

***FY 2019 Appropriations Act -- P.L.2018, c.53, revised by
P.L.2018, c.54***

-- \$ Add 000 --

	Lang	LIV	(1) Budget Message	(2) S2019/A4200	(3) P.L.2018, c.53, revised by P.L.2018, c.54	Difference (3) - (1)
Synopsis						
9000 TREASURY - GF DEBT		<input type="checkbox"/>				
9000 ENVIRONMENTAL PROTECTION - GF DEBT		<input type="checkbox"/>				
9000 TREASURY - PTRF DEBT		<input type="checkbox"/>				

Debt Service	Totals:	\$324,562	\$324,562	\$324,562	\$0
DEBT SERVICE	Totals:	\$324,562	\$324,562	\$324,562	\$0

Appropriations Act Summary Totals	\$37,418,707	\$36,517,421	\$37,325,913	(\$92,794)
--	---------------------	---------------------	---------------------	-------------------

Change from S-2019/A-4200 to P.L.2018, c.53, revised by P.L.2018, c.5 ***\$808,492***