

Fiscal Year 2021 Appropriations Act (P.L.2020, c.97)
Language Changes between Governor’s Revised Budget and Appropriations Act

| Resolution | Department | Description | Language change | Table Code |
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| 1006 | Agriculture | Language describing distribution of appropriations for Food and Hunger Programs | <u>The amount hereinabove appropriated for Food and Hunger Programs shall be directly distributed as follows: 53% to the Community Food Bank of New Jersey; 15% to the Food Bank of South Jersey; 15% to Fulfill Monmouth & Ocean; 11% to Mercer Street Friends Food Bank; 3% to Norwescap; and 3% Southern Regional Food Distribution Center.</u> | AGR 40#49G |
| 1113 | Agriculture | Language describing State Supplement to Federal Summer Food Service Program | <u>The amount hereinabove appropriated for State Supplement to Federal Summer Food Service Program is appropriated to establish a program to provide a State subsidy of 25 cents per meal during June 2021 for all program providers participating in the Federal Summer Food Service Program.</u> | AGR 40#49G |
| 1019 (1 of 2) | Children and Families | Language allocating emergency wage increase for DCF direct support professionals | <u>The amount hereinabove appropriated for Direct Support Professional Emergency Wage Increase shall be used to provide a \$3 per hour wage increase from October through December of 2020 for direct support professionals who support children placed in residential settings funded in the Children’s System of Care program classification.</u> | CFS 50#55G |
| 1032 | Children and Families | Language allocating portions of School Linked Services Program | <u>Of the amounts hereinabove appropriated for the School Linked Services Program, there shall be available \$400,000 for the After School Reading Initiative, \$200,000 for the After School Start-Up Fund, \$400,000 for School Health Clinics, and \$530,000 for Positive Youth Development.</u> | CFS 50#55G |
| 1075 (1 of 2) | Community Affairs | Language ensuring \$60 million in Affordable Housing Trust Fund resources | <u>There is appropriated from the General Fund for deposit in the “New Jersey Affordable Housing Trust Fund” an amount equal to the difference between \$60 million and the sum of: (i) the amount reappropriated to the fund from its unexpended balance as of September 30, 2020; and (ii) the receipts of the portion of the realty transfer fee credited to the fund pursuant to section 4 of P.L.1968, c.49 (C.46:15-8) and section 4 of P.L.1975, c.176 (C.46:15-10.1) during Fiscal Year 2021.</u> | CMA 40#41G |
| 1076 | Community Affairs | Modifies language concerning Volunteers of America - Re-entry Services | The amount hereinabove appropriated for Volunteers of America - Re-entry Services shall be utilized to provide expanded re-entry services in [Trenton, and] the counties of Atlantic, Burlington, Camden, Cape May, Gloucester, Cumberland, <u>Mercer</u> , and Salem, which shall include medication-assisted treatment for relapse prevention. | CMA 50#55G |
| 1056 | Education | Modifies language concerning per-pupil | Notwithstanding the provisions of section 9 of P.L.1977, c.192 (C.18A:46A-9), the per pupil amount for compensatory education for the 2020-2021 school year for the purposes of computing Nonpublic Auxiliary Services Aid shall equal \$995.33 and the per pupil amount for providing the equivalent service to children | EDU 30#31S |

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| | | Nonpublic Auxiliary Services Aid | of limited English-speaking ability shall be \$1,015, provided, however, that the Commissioner of Education may adjust the per pupil amounts based upon the nonpublic pupil population, <u>the amount appropriated</u> , and the need for services. | |
| 1097 | Education | Appropriates \$4.5 million for supplemental wraparound program | <u>The amount hereinabove appropriated for Supplemental Wraparound Program shall be provided as State aid to SDA districts to reduce family cost-sharing for before-school, after-school, and summer wraparound child care.</u> | EDU 30#31S |
| 1115 | Education | Modifies language to increase per-pupil rate for Nonpublic Nursing Services Aid | Notwithstanding the provisions of section 9 of P.L.1991, c.226 (C.18A:40-31), the amount hereinabove appropriated for Nonpublic Nursing Services Aid shall be made available to local school districts based upon the number of pupils enrolled in each nonpublic school on the last day prior to October 15, 2019 and the rate per pupil shall be [\$97] <u>\$102</u> . | EDU 30#31S |
| 1104 | Education | Language appropriating funds for Education Rescue Grant Program | <u>There is appropriated not more than \$5,000,000 for the Commissioner of Education to award as education rescue grants to support the costs of rehiring or retaining a teaching staff member, or if such person is not able to be rehired, the costs of hiring a similarly qualified teaching staff member. The proceeds of each grant shall be dedicated to the salaries, not including fringe benefits or other non-monetary compensation, payable to the teaching staff members by the recipient school district.</u> | EDU 30#31S |
| 1069 | Environmental Protection | Deletes language diverting funds from Clean Communities Fund and State Recycling Fund to Parks Management | [Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated \$10,000,000 from the Clean Communities Fund for Parks Management representing allocations for assistance to municipalities and counties pursuant to section 5 of N.J.S.A. 13:1E-217, subject to the approval of the Director of the Division of Budget and Accounting.] [Notwithstanding the provisions of Section 3 of P.L.2008, c.6 or any other law or regulation to the contrary, there is appropriated \$12,000,000 from the State Recycling Fund for Parks Management representing the allocation for direct recycling grants to municipalities or counties pursuant to N.J.S.A. 13:1E-96b(1), except that such allocation shall be calculated on the basis of the total number of tons of recyclable materials annually recycled from residential, commercial and institutional sources within a particular municipality, or group of municipalities in the case of a county recycling program, and representing the allocation for grants to counties pursuant to N.J.S.A. 13:1E-96b(3) and (4), subject to the approval of the Director of the Division of Budget and Accounting.] | ENV 40#42D |
| 1031 | Health | Modifies language to increase allocation for community-based services | Notwithstanding the provisions of section 9 of P.L.2003, c.200 (C.52:9EE-9), there is appropriated from the New Jersey Brain Injury Research Fund the amount of [\$140,000] <u>\$280,000</u> which shall be transferred to | HEA 20#21G |

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| | | for individuals with brain injury | the Department of Human Services and allocated to the Brain Injury Alliance of New Jersey for specialized community-based services. | |
| 1002 | Health | Modifies language to increase Charity Care subsidies | Notwithstanding the provisions of section 3 of P.L.2004, c.113 (C.26:2H-18.59i) or any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments is subject to the following conditions: the distribution of Charity Care funding shall be calculated in the following manner: (a) source data for the most recent census data shall be from the 2018 5-Year American Community Survey; (b) source data used shall be from calendar year (CY) 2018 for documented charity care claims data and hospital-specific gross revenue for charity care patients and shall include all adjustments and void claims related to CY 2018 and any prior year submitted claims, as submitted by each acute care hospital or determined by the Department of Health (DOH); (c) source data used for CY 2018 documented charity care for each hospital’s total gross revenue for all patients shall be from the CY 2018 audited Acute Care Hospital Cost Report as defined by Form E4, Line 1, Column E data and shall be according to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute care hospital and audited by January 3, 2020; (d) source data used for CY 2018 documented charity care shall be from CY 2018 Medicaid Cost Report submitted by each acute care hospital by February 14, 2020; (e) in the event that an eligible hospital failed to submit the CY 2018 Acute Care Hospital Cost Report, source data from their CY 2017 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (f) in the event that an eligible hospital failed to submit a full year CY 2018 Acute Care Hospital Cost Report, source data from a supplemental 2018 Acute Care Hospital Cost Report shall be used for hospital-specific gross revenue for charity care patients and for hospital total gross revenue for all patients as defined by Form E4, Line 1, Column E; (g) for each eligible hospital, except those designated 96% by their hospital-specific reimbursed documented charity care, a proportionate decrease shall be applied to its calculated subsidy based on its percentage of total subsidy such that the total calculated subsidy for all hospitals shall equal [\$181,575,000] \$269,000,000; [and] (h) for each hospital the calculated subsidy from (g) shall be reduced by 25 percent such that the final total calculated subsidy for all hospitals shall equal \$201,750,000; and (i) the resulting value will constitute each eligible hospital’s SFY 2021 charity care subsidy allocation. | HEA 20#22#4270G |
| 1086 | Health | Language allocating Regional Coordinator Hospitals appropriation | The amount hereinabove appropriated for Regional Coordinator Hospitals shall be distributed equally among the State’s Regional Coordinator Hospitals as designated by the Commissioner of Health pursuant to Executive Directive No. 20-007 to support their actions in coordinating the State’s health care response to COVID-19. | HEA 20#22G |

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| 1012 | Health | Modifies language to allocate increased GME subsidy | <p>Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, [\$147,150,000] <u>\$163,500,000</u> from amounts hereinabove appropriated for Graduate Medical Education (GME) shall be designated the GME Subsidy, and shall be calculated as follows: (a) the subsidy payment shall be split into a Direct Medical Education (DME) portion and an Indirect Medical Education (IME) portion; (b) source data used for the GME calculation shall come from the Medicaid cost report for calendar year (CY) 2018 submitted by each acute care hospital by February 14, 2020 and Medicaid Managed Care encounter payments data for Medicaid and NJ FamilyCare clients as reported by insurers to the State for the following reporting period: services dates between January 1, 2018 and December 31, 2018; payment dates between January 1, 2018 and December 31, 2019; and a run-date of not later than February 15, 2020; (c) in the event that a hospital reported less than 12 months of 2018 Medicaid costs, the number of reported months of data regarding days, costs, or payments shall be annualized. In the event the hospital completed a merger, acquisition, or business combination resulting in two cost reports filed during the calendar year, two cost reports will be combined into one or a supplemental cost report for the calendar year 2018 submitted by the affected acute care hospital by January 31, 2020 shall be used. In the event that a hospital did not report its Medicaid managed care days on the cost report utilized in this calculation, the Department of Health (DOH) shall ascertain Medicaid managed care encounter days for Medicaid and NJ FamilyCare clients as reported by insurers to the State as per source data defined in (b) above; (d) Medicaid managed care DME cost begins with the intern and residency program costs using the 2018 submitted Medicaid cost report total residency costs, reported on Worksheet B Pt I Column 21 Line 21 plus Worksheet B Pt I Column 22 Line 22 divided by the 2018 resident full time equivalent employees (FTE), reported on Worksheet S-3 Pt 1 Column 9 line 14 to develop an average cost per resident FTE for each hospital; (e) median cost per resident FTE is calculated based on the average cost per resident FTE for each hospital; (f) the median cost per resident FTE is multiplied by the 2018 resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 to develop total median residency program cost for each hospital; (g) median residency costs are multiplied by the ratio of Medicaid managed care days, reported on Worksheet S-3 Column 7 Line 2, divided by the difference of total days, reported on Worksheet S-3 Column 8 Line 14, less nursery days, reported on Worksheet S-3 Column 8 Line 13 to determine the Medicaid managed care DME cost of each hospital; (h) Medicaid managed care IME cost is defined as the Medicare IME factor multiplied by Medicaid managed care encounter payments as per source data defined in (b) above; (i) the IME factor is calculated using the Medicare IME formula as follows: $1.35 * ((1 + x)^{0.405} - 1)$, in which</p> | HEA 20#22G |
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| | | | <p>“x” is the ratio of submitted IME resident FTEs reported on Worksheet S-3 Pt 1 Column 9 Line 14 divided by the difference of total available beds, reported on Worksheet S-3 Column 2 Line 14, less nursery beds, reported on Worksheet S-3 Column 2 Line 13; (j) total 2018 Medicaid managed care GME costs shall equal total 2018 Medicaid managed care IME costs plus total 2018 Medicaid managed care DME costs; (k) the 2018 total Medicaid managed care DME costs is divided by the total 2018 Medicaid managed care GME costs; (l) the DME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (k) above; (m) each hospital’s percentage of total 2018 Medicaid managed care DME costs shall be multiplied by the DME allocation to calculate its DME payment; (n) the 2018 total Medicaid managed care IME costs are divided by the total 2018 Medicaid managed care GME costs; (o) the IME allocation portion is calculated by multiplying the total subsidy amount by the ratio in (n) above; (p) each hospital’s percentage of total 2018 Medicaid managed care IME costs shall be multiplied by the IME allocation to calculate its IME payment; (q) the sum of a hospital’s DME and IME payments shall equal its subsidy payment. The total GME Subsidy amount and these payments shall not exceed [\$147,150,000] <u>\$163,500,000</u> and shall be paid in 9 monthly payments; (r) in the event that a hospital believes that there are mathematical errors in the calculations, or data not matching the actual source documents used to calculate the subsidy as defined above, hospitals shall be permitted to file calculation appeals within 15 working days of receipt of the subsidy allocation letter. If upon review it is determined by the DOH that the error has occurred and would constitute at least a five percent change in the hospital’s allocation amount, a revised industry-wide allocation shall be issued; (s) each hospital receiving a GME allocation shall, on or before May 31, 2021, provide a report to the Commissioner of Health indicating the total number of physicians who completed their training during the preceding calendar year, and the number of those physicians who plan to practice medicine within the State of New Jersey.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, and except as otherwise provided and subject to such modifications as may be required by the Centers for Medicare and Medicaid Services in order to achieve any required federal approval and full Federal Financial Participation, [\$16,200,000] <u>\$18,000,000</u> from the amounts hereinabove appropriated from Graduate Medical Education (GME) shall be designated as Supplemental Graduate Medical Education Subsidy (GME-S), and shall be available to hospitals that meet the following eligibility criteria: (a) an eligible hospital has a Relative Medicaid Percentage (RMP) that is among the top fourteen acute care hospitals with a residency program; (b) the RMP is a ratio calculated using the 2018 Audited Acute Care Hospital (ACH) Cost Reports according to the DOH due date of June 30, 2019, as submitted by December 31, 2019 by each acute care hospital and</p> | |
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| | | | audited by January 31, 2020; (c) the RMP numerator equals a hospital's gross revenue from patient care for Medicaid and Medicaid HMO payers as reported on Forms E5 and E6, Line 1, Column D & Column H; (d) the RMP denominator equals a hospital's gross revenue from patient care as reported on Form E4, Line 1, Column E; (e) for instances where hospitals that have a single Medicaid identification number submit a separate ACH Cost Report for each individually licensed hospital, the ACH Cost Report data for those hospitals shall be consolidated to the single Medicaid identification number; (f) the GME-S Subsidy shall be calculated using the same methodology as the GME Subsidy is calculated in this act, except the total amount of the GME-S Subsidy payments shall not exceed [\$16,200,000] <u>\$18,000,000</u> . | |
| 1024 | Human Services | Modifies language concerning Regional Health Hub program | [Notwithstanding P.L.2011, c.114 (C.30:4D-8.1 et seq.), the Medicaid ACO Demonstration Project is hereby renamed the Regional Health Hub Project, and of] <u>Of</u> the amounts hereinabove appropriated for Services Other Than Personal, an amount not to exceed \$1,125,000, subject to the approval of the Director of the Division of Budget and Accounting, is allocated for support of New Jersey's Regional Health Hubs to [provide intensive management of high utilization Medicaid recipients and other related services with the goal of improving health outcomes and patient satisfaction while lowering costs] <u>effectuate P.L.2019, c.517 (C.30:4D-8.16 et seq.)</u> . The Commissioner of Human Services shall continue the Regional Health Hub Project through June 30, 2021, except that requirements for ongoing certification and reporting shall be waived, and the commissioner is authorized to designate organizations, and their designated areas, to the project to receive funding through this line item, who were reviewed in the 2018 report titled Update on ACO Operations and Care Management Strategies in the New Jersey Medicaid ACO Demonstration Project from the Rutgers Center for State Health Policy as required by P.L.2011, c.114 (C.30:4D-8.1 et seq.). Payments to an individual Regional Health Hub (Hub) from this line item shall not exceed \$562,500 in State and matching federal funds per Hub and shall be made available to reimburse each approved Hub for administrative expenses. The commissioner shall have the discretion to support Regional Health Hub innovation projects that advance Medicaid priorities using other available dollars as appropriate. The commissioner may grant a request from any Hub to expand its designated area. | HUM 20#24#7540D |
| 1018 | Human Services | Modifies language to increase Medicaid Private Duty Nursing reimbursement rates | Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (b) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for the General Medical Services program classification is conditioned upon the [Commissioner of Human Services increasing] <u>following:</u> the <u>minimum</u> hourly [nursing] <u>fee-for-service and managed care reimbursement</u> rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing services [by \$10 per hour above the fiscal year 2008 rate] <u>shall be \$60 per hour for registered nurses and \$48 for licensed practical nurses.</u> | HUM 20#24#7540G |

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| 1029 | Human Services | Language to increase federally qualified health center (FQHC) payment rate | Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: the base payment rate per medical encounter, as described in N.J.A.C.10:66-4.1, for a federally qualified health center (FQHC) shall be equal to 100 percent of the Medicare FQHC prospective payment system base rate, as adjusted according to the geographic location of the FQHC, plus an add-on payment of \$19.35. | HUM 20#24#7540G |
| 1096 | Human Services | Modifies language to prevent decrease in reimbursement rate for personal care assistant services | Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 C.F.R. s.447.205, of the amount hereinabove appropriated for the General Medical Services program classification, personal care assistant services shall be authorized prior to the beginning of services by the Director of the Division of Disability Services. [For the period July 1, 2020 through the last day of the quarter of the calendar year in which the public health emergency declared by the Secretary of Health and Human Services ends, the] The hourly rate for personal care services shall be \$20 [, and beginning the first day of the immediately succeeding quarter of the calendar year, the hourly rate for personal care services shall be \$19]. | HUM 20#24#7540G |
| 1108 | Human Services | Modifies language to increase Medicaid Adult Medical Day Care reimbursement rates | Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated within the General Medical Services program classification for medical day care services shall be conditioned upon the following provision: the minimum fee-for-service and managed care per diem reimbursement [rate] rates for adult medical day care providers shall be [set at \$78.50] \$82 . | HUM 20#24#7540G |
| 1119 | Human Services | Modifies language concerning Medicaid third party liability program | Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated in the General Medical Services program classification are subject to the following conditions: in order to promote accuracy, efficiency and accountability in the third party liability (TPL) program, the Division of Medical Assistance and Health Services shall require that any third party as defined in subsection m. of section 3 of P.L.1968, c.413 (C.30:4D-3), or in 42 U.S.C. s.1396a(a)(25)(A), including, but not limited to, a pharmacy benefit manager and any entity writing health, casualty, workers' compensation, or malpractice insurance policies in the State or covering residents of this State, enter into an agreement with the Division or the State's authorized third party liability services contractor, or both, as determined by the Commissioner of Human Services, to permit and assist the matching no less frequently than on a monthly basis of the Medicaid/NJ FamilyCare, Charity Care, and Work First New Jersey General Public Assistance eligibility files and adjudicated claims files against that third party's full and complete eligibility file, including indication of coverage derived from the "Medicare Prescription Drug, Improvement, and Modernization Act of 2003," Pub.L.108-173, and adjudicated claims file for the purpose of coordination of benefits and recovery when appropriate, utilizing, if necessary, social security numbers as common | HUM 20#24#7540G |

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| | | | <p>identifiers and other personal identifying information consistent with federal and State law. Provided further that the Division also shall require that third party must respond within a reasonable period not to exceed 60 calendar days to an inquiry by the State regarding a claim for payment for any health care item or service that is submitted less than three years after the date of the provision of such health care item or service; failure to pay or deny a claim within a reasonable period after receipt of the claim shall create an uncontestable obligation to pay the claim and payments made by a third party to the State shall be considered final two years after payment is made; provided further that a third party shall agree not to deny a claim submitted by the State solely on the basis of the date of submission of the claim, the type or format of the claim form, a failure to obtain prior authorization, or a failure to present proper documentation at the point-of-sale that is the basis of the claim, if both of the following apply: the claim is submitted by the State within the three-year period beginning on the date on which the item or service was furnished; and any action by the State to enforce its rights with respect to the claim is commenced within six years of the State's submission of the claim.</p> | |
| 1019 (2 of 2) | Human Services | Language allocating wage increase for DHS direct support professionals | <p><u>Of the amount appropriated for CCP - Individual Supports, there shall be allocated \$525,600 for the payment of a \$3 per hour wage increase from October through December of 2020 for direct support professionals who support adults placed in substitute family situations in community care residences.</u></p> | HUM 30#32#7601G |
| 1068 | Human Services | Language requiring DHS and DOLWD to participate in data sharing pilot program | <p><u>Notwithstanding the provisions of any law or regulation to the contrary, in order to improve the timeliness of benefit deliveries, operational efficiencies, and cost savings and to minimize fraud, the Department of Human Services and the Department of Labor and Workforce Development shall participate in a no cost, 90 day pilot by which they shall obtain real-time employment and income information (up-to-date, non-modeled employment and income data provided by employers) from a third-party commercial consumer reporting agency, in accordance with the federal Fair Credit Reporting Act, 15 U.S.C. s.1681 et seq., for the purpose of assisting with the determination of an individual's eligibility to receive Supplemental Nutrition Assistance Program and Temporary Assistance for Needy Families and unemployment benefits, including to conduct an analysis on the pilot; and shall undertake efforts to incorporate such real-time employment and income information into existing verification and eligibility determination procedures.</u></p> | HUM 50#53#7550D |
| 1023 | Human Services | Modifies language to increase allocation for homeless services | <p>From the amount appropriated hereinabove for Payments for Cost of General Assistance, the commissioner shall allocate not less than [\$2,000,000] <u>\$4,000,000</u> to Volunteers of America Delaware Valley to provide enhanced navigation and coordination of housing and homeless services in locations to include but not limited to Camden and Atlantic counties.</p> | HUM 50#53#7550S |

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| 1100 | Human Services | Modifies language to increase appropriation for legal assistance related to immigration status | In addition to the amount appropriated for Legal Services of New Jersey, [\$3,100,000] <u>\$6,200,000</u> , subject to the approval of the Director of the Division of Budget and Accounting based on actual and anticipated caseloads, shall be made available by the Department of Human Services to one or more organizations qualified to provide such assistance, as determined by the Commissioner of Human Services for the provision of legal assistance to individuals facing detention or deportation based on their immigration status. | HUM 70#75#7500D |
| 1134 | Interdepartmental Accounts | Modifies language concerning Governor's Contingency Fund | The amount hereinabove appropriated for the Governor's Contingency Fund is appropriated for allotment to the various departments or agencies, to meet any condition of emergency or necessity ; provided however, that a sum not in excess of \$5,000 shall be available for expenses, including lunches for non-salaried board members and others for whom official reception shall be beneficial to the State . | IDA 70#74#9420D |
| 7 | Judiciary | Modifies language concerning amount of funding for the Statewide Pretrial Services Program | Notwithstanding the provisions of any law or regulation to the contrary, in addition to the amount hereinabove appropriated, revenues in excess of [\$52,625,000] <u>\$31,575,000</u> in the 21st Century Justice Improvement Fund are appropriated to the Judiciary for the Statewide Pretrial Services Program or for court information technology, subject to the approval of the Director of the Division of Budget and Accounting. | JUD 10#15#9725D |
| 1087 | Labor and Workforce Development | Modifies and adds language to increase allocations from Workforce Development Partnership Fund for Extended Employment | In addition to the amount hereinabove appropriated for Vocational Rehabilitation Services, there is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund for Extended Employment (Center based jobs), Extended Employment Transportation, and Long-Term Follow Along Services which shall be allocated in the same amounts as in Fiscal Year 2020. Further, there is appropriated an additional \$3,750,000 from the Workforce Development Partnership Fund, of which \$2,700,000 shall be allocated for the Extended Employment client slots, and \$1,050,000 shall be allocated for Extended Employment Transportation. <u>Further, there is appropriated an additional \$10,500,000 from the Workforce Development Partnership Fund for Extended Employment.</u> <u>Of the amounts hereinabove appropriated for Vocational Rehabilitation Services, an amount not less than \$43,776,000 shall be allocated for the Extended Employment client slots and shall be paid in nine equal monthly payments of \$4,864,000, commencing in October 2020. These funds shall be contracted in October, and the first payment shall be paid to providers in October 2020.</u> | LAB 50#54G |
| 1091 | State | Modifies language to increase State-funded | For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Thomas Edison State University shall be [228] <u>323</u> . | STA 30#36#2440G |

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| | | positions at Thomas Edison State University | | |
| 1027 | State | Modifies language to increase State-funded positions at Rowan University | For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be [1,650] <u>1,898</u> . | STA 30#36#2455G |
| 1099 | State | Modifies language to increase State-funded positions at University Hospital | For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at University Hospital shall be [2,923] <u>3,500</u> . | STA 30#36#2485G |
| 1053 | State | Modifies language to increase allocation for Small Business Development Centers | Of the amount hereinabove appropriated to the Business Action Center, an amount up to [\$250,000] <u>\$700,000</u> is appropriated for New Jersey Small Business Development Centers, pursuant to a spending plan approved by the Secretary of State, subject to the approval of the Director of the Division of Budget and Accounting. | STA 70#74#2510D |
| 5 | Transportation | Modifies language to authorize an additional \$600,000,000 of State transportation projects | Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.) or any law or regulation to the contrary, there is appropriated the sum of [\$800,889,500] <u>\$1,400,889,500</u> from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, and from the amounts on deposit in the Transportation Trust Fund Subaccount for Capital Reserves, for capital purposes as follows: | TRA 60#61#6200C |
| 1071 | Treasury | Language conditioning grant to NJSIAA | <u>The amount hereinabove appropriated for the New Jersey State Interscholastic Athletic Association (NJSIAA) is conditioned upon the following: the NJSIAA shall agree to publish online their annual audited statement for fiscal years ending June 30, 2020 and June 30, 2021 upon certification by an outside auditor. The appropriation shall be used to offset loss of revenue to NJSIAA due to COVID-19 and additional expenses not anticipated due to COVID-19. The NJSIAA shall not use any grant funds for any increases in administrative staff.</u> | TRE 70#76G |
| 1075 (2 of 2) | General Provisions | Deletes language transferring \$10 million from Affordable Housing Trust Fund to General Fund | [102. Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated from the Affordable Housing Trust Fund \$10,000,000 for transfer to the General Fund as State revenue.] | XGP |