

<b>Budget RES. No.</b>	<p style="text-align: center;"><b>FY 09 Appropriations Act P.L.2008, c.35</b></p> <p style="text-align: center;"><b>FINAL LANGUAGE CHANGES from GOVERNOR'S ORIGINAL RECOMMENDATIONS including LINE ITEM VETO CHANGES</b></p> <p style="text-align: center;"><b>(Matter underlined or enclosed in bold-faced brackets are changes from Governor's Original Recommendations and Changes marked by superscript numerals have been adopted by Governor's line-item veto changes of June 30, 2008)</b></p>	<p style="text-align: center;"><b>TABLE</b></p>
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1	<p>Language permitting the purchase and distribution to local health departments of lead testing equipment: CMA50#55G <u>Notwithstanding the provisions of section 4 of the "Lead Hazard Control Assistance Act," P.L.2003, c.311 (C.52:27D-437.4), from the Lead Hazard Control Assistance Fund a sum not to exceed \$1,000,000 is appropriated for the purchase of updated lead analysis and information technology equipment for distribution to local health departments and other health agencies, and \$500,000 is appropriated for use by the Bureau of Housing Inspection to locate and register one- and two-family rental properties requiring lead inspection in accordance with section 1 of P.L.2007, c.251 (C.55:13A-12.2).</u></p>	CMA50#55G
3.2	<p>Language allocating 3% of Special Municipal Aid Act funds for oversight, and providing for audit by the State Comptroller: CMA70#75S: <u>Of the amount appropriated hereinabove for the Special Municipal Aid Act program, an amount not to exceed <sup>1</sup>[4] <sup>3</sup> <sup>1</sup> % is allocated for administrative costs for the purpose of monitoring and auditing the municipalities participating in the program, subject to the approval of the Director of the Division of Budget and Accounting.</u> Notwithstanding the provisions of P.L.2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary, any municipality receiving State Aid provided through the "Special Municipal Aid Act," P.L.1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special Municipal Aid Act and subject to entering into an agreement with the Department of Community Affairs to provide, among other things, for financial oversight, <u>and subject to an audit by the State Comptroller to be initiated within six months of receipt of such State aid.</u></p>	CMA70#75S

4	<p>Language controlling appropriation from the Transportation Trust Fund Authority: TRA60#61C</p> <p><u>Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$975,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the capital purposes as follows:</u></p> <p><u>Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$625,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:</u></p> <p>Language Deleted: [Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1, et al.), there is appropriated the sum of \$1,600,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for capital purposes as follows: Highway Design Projects Highway Construction Projects Highway Right-of-Way Acquisition Projects Project Development Highway Planning Local Aid Projects Public Transportation Projects]</p>	TRA60#61C
6.1	<p>Language reappropriating unexpended balances in the Email Systems Consolidation, Data Center Consolidation and ECATS Timekeeping System accounts: TRE70#74#2034D</p> <p><u>The unexpended balances at the end of the preceding fiscal year in the Email Systems Consolidation, Data Center Consolidation, and ECATS Timekeeping System accounts are appropriated for the same purposes, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	TRE70#74#2034D
7	<p>Language permitting the transfer of funds to the Office of Information Technology to support enterprise initiatives: TRE70#74#2034D</p> <p><u>From amounts appropriated to various departments, such sums as are necessary may be transferred to the Office of Information Technology for enterprise initiatives, subject to the establishment of a formal agreement between the Office of Information Technology and those departments to support enterprise projects, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	TRE70#74#2034D

15	<p>Language authorizing use of up to \$5 million from the Diesel Risk Mitigation Fund account to reimburse school bus owners for installing retrofit technology: ENV40#45G</p> <p><u>Funds appropriated from the Diesel Risk Mitigation Fund - Constitutional Dedication account, not to exceed a total of \$5,000,000, may be used to reimburse the owner of a regulated school bus as defined by section 2 of P.L.2005, c.219 (C.26:2C-8.27) for the cost of installing Best Available Retrofit Technology, as approved by the Department of Environmental Protection and in advance of regulations requiring Best Available Retrofit Technology on school buses, in accordance with reimbursement conditions and limitations provided in P.L.2005, c.219 (C.26:2C-8.26 et seq.) and rules adopted pursuant thereto.</u></p>	ENV40#45G
16	<p>Language appropriating monies from the Global Warming Solutions Fund: ENV40#43D</p> <p><u>There is appropriated pursuant to section 9 of P.L.2007, c.340 (C.26:2C-53), from the Global Warming Solutions Fund, established pursuant to section 6 of P.L.2007, c.340 (C.26:2C-50), such sums as may be deposited to the fund to carry out the provisions of the Global Warming Solutions Fund and the "Global Warming Response Act," P.L.2007, c.112, (C.26:2C-37 et seq.).</u></p>	ENV40#43D
17	<p>Language appropriating excess receipts from Water and Wastewater Licensing Program: ENV40#43D</p> <p><u>Receipts in excess of the amount anticipated from fees from the Water and Wastewater Operators Licensing Program are appropriated subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	ENV40#43D
18	<p>Language appropriating receipts from voluntary greenhouse gas offsets programs: ENV40#43D</p> <p><u>All receipts from any voluntary greenhouse gas offsets program implemented by the Department of Environmental Protection are appropriated to the Department of Environmental Protection for the costs of administering the program.</u></p>	ENV40#43D
21	<p>Language correcting Cooperative Marketing Program local match percentage: STA30#37D</p> <p>The sum hereinabove appropriated for the Travel and Tourism, Advertising and Promotion - Cooperative Marketing Program is subject to the condition that any such amounts expended from such appropriation by the Division of Travel and Tourism are for programs which are funded by a [75%] <u>25%</u> match by private tourism, industry concerns, and non-State public entities pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), subject to the approval of the Director of the Division of Budget and Accounting.</p>	STA30#37D

24.2	<p>Language limiting the frequency of Medicaid prescription drug pricing updates to once per month: HUM20#24#7540G: <u>Notwithstanding the provisions of any other law or regulation to the contrary, effective commencing at the beginning of the current fiscal year, the appropriation hereinabove for Payments for Medical Assistance Recipients - Prescription Drugs, as well as Prescription Drugs for recipients of the NJ FamilyCare and General Assistance Medical Services programs for fee-for-services claims shall be conditioned upon the following provision: the frequency of pricing updates to the reimbursement rates paid for Medicaid prescription drugs shall be limited to once per month.</u></p>	HUM20#24#7540G
26.2	<p>Language concerning certain Medicaid reimbursement rates for Federally Qualified Health Centers: HUM20#24#7540G: <u>The amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services, may be used to reimburse Federally Qualified Health Centers the higher of their Medicaid PPS encounter rate or the fee-for-service rate for specified deliveries and ob/ gyn surgeries for clients not enrolled in managed care. Reimbursement for surgical assistants shall be at the fee-for-service rate for clients not enrolled in managed care. Managed care organizations shall reimburse FOHCs for these services and the FOHCs shall be carved out of wraparound reimbursement for these services.</u></p>	HUM20#24#7540G
27.1	<p>Language concerning distribution of GME Medicaid payment to hospitals: HUM20#24#7540G <u>Notwithstanding the provisions of any law or regulation to the contrary, commencing at the beginning of the current fiscal year, of the amounts hereinabove appropriated to Payments for Medical Assistance Recipients - Inpatient Hospital, distribution of the Graduate Medical Education (GME) Medicaid payment to eligible acute care teaching hospitals shall not include federal funds without federal approval. GME shall be distributed using the same methodology as was used in State fiscal year 2008.</u></p>	HUM20#24#7540G
29.4	<p>Language restricting Medicaid inpatient hospital expenditures for preventable hospital errors: HUM20#24#7540G: <u>Notwithstanding the provisions of any other law or regulation to the contrary, effective commencing at the beginning of the current fiscal year and subject to federal approval, of the amounts hereinabove appropriated to Payments of Medical Assistance Recipients - Inpatient Hospital, inpatient medical services provided through the Division of Medical Assistance and Health Services shall be conditioned upon the following provision: No funds shall be expended for hospital services during which a preventable hospital error occurred or for hospital services provided for the necessary inpatient treatment arising from a preventable hospital error, as shall be defined by the Commissioner of the Department of Human Services.</u></p>	HUM20#24#7540G

32	<p>Language allowing the Division of Mental Health Service to transfer funds to the Department of Health and Senior Services to pay for short-term care facility beds:  HUM20#23#7700G  <u>An amount not to exceed \$2,327,000 may be transferred from the Community Care and Olmstead Support Services accounts in the Division of Mental Health Services, to the Health Care Subsidy Fund Payments account in the Department of Health and Senior Services, to increase the Mental Health Subsidy Fund portion of this account in order to maintain the FY 2008 per bed allocation for Short-Term Care Facility (STCF) beds, for new STCF beds which opened between January 1, 2008 and June 30, 2009, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	HUM20#23#7700G
35.1	<p>Language appropriating additional sums to the Division of Family Development to pay federally mandated annual child support user fee:  HUM50#53#7550S  <u>In addition to the amounts hereinabove appropriated, to the extent that federal child support incentive earnings are available, such additional sums are appropriated from federal child support incentive earnings to pay on behalf of individuals on whom is imposed a \$25 annual child support user fee, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	HUM50#53#7550S
38	<p>Language clarifying payment of Extraordinary Special Education Costs Aid:  EDU30#31S  <u>Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Extraordinary Special Education Costs Aid shall be used for payment to a district of amounts approved by the commissioner based on review and approval of a 2007-2008 Extraordinary Aid application filed with the department for reimbursement of expenses in excess of \$40,000 incurred on behalf of a classified pupil in that school year. State aid awarded for this purpose shall be recorded by the district as revenue in 2007-2008 and paid to the district in 2008-2009.</u></p>	EDU30#31S
40.1	<p>Language reappropriating unexpended balances in the Support Services for Returning Veterans account:  MVA80#83#3610G  <u>The unexpended balance at the end of the preceding fiscal year, in the Support Services for Returning Veterans account is appropriated for the same purpose.</u></p>	MVA80#83#3610G

42	<p>Language allocating moneys in Alcohol Treatment Programs Fund and certain other funds to community based organizations for capital improvements: HUM50#55#7555G: <u>Notwithstanding any other law or regulation to the contrary, monies in the Alcohol Treatment Programs Fund established pursuant to section 2 of P.L.2001, c.48, (C.26:2B-9.2), and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention -State Share, are hereby appropriated, subject to the approval of the Director of the Division of Budget and Accounting, for the purpose of engaging the Division of Property Management and Construction (DPMC) to retain architects and consultants as deemed necessary by DPMC to review the proposed plans for capital construction projects for facilities providing addiction treatment services submitted by providers of addiction treatment services to DAS to enable DPMC to determine the best facility layout at the lowest possible cost, to monitor the capital projects during design and construction, to provide assistance to the grantee with respect to the undertaking of the capital projects and to advise the Director of the Division of Addiction Services as may be required.</u></p> <p>(cont'd.)</p>	HUM50#55#7555G
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42	<p>Language allocating moneys in Alcohol Treatment Programs Fund and certain other funds to community based organizations for capital improvements:  HUM50#55#7555G:  <u>Notwithstanding the provisions of any law or regulation to the contrary, monies in the Alcohol Treatment Programs Fund established pursuant to section 2 of P.L.2001, c.48, (C.26:2B-9.2), not to exceed \$12,531,000, and the amounts hereinabove appropriated for Community Based Substance Abuse Treatment and Prevention - State Share, not to exceed \$2,200,000, are hereby appropriated, as determined by the Director of the Division of Addiction Services (DAS), subject to the approval of the Director of the Division of Budget and Accounting, for grants to providers of addiction services for capital construction projects selected and approved by the Director of DAS provided that (1) such grants are made only after the Division of Property Management and Construction (DPMC) has reviewed and approved the proposed capital projects for validity of estimated costs and scope of the project; (2) the capital projects selected by the Director of DAS shall be based upon the need to retain existing capacity, complete the construction of previously funded projects which are currently under contract and necessary for the delivery of addiction services or to relocate existing facilities to new sites; (3) the capital projects may consist of new construction and/or renovation to maintain and increase capacity at existing sites or at new sites; (4) the grant agreement entered into between the Director of DAS and the grantee, or the governmental entity, as the case may be, described below, shall follow all applicable grant procedures which shall include, in addition to all other provisions, requirements for oversight by DPMC; (5) receipt of grant monies pursuant to this appropriation shall not obligate or require DAS to provide any additional funding to the provider of addiction services to operate their existing facilities or the facility being funded through the construction grant; and (6) instead of the grant being made to the eligible provider for the approved capital project, the grant may be made to a governmental entity to undertake the approved capital project on behalf of the provider of addiction services. Prior to the end of calendar year 2008 and again prior to the end of the fiscal year, the Commissioner of the Department of Human Services shall notify the Joint Budget Oversight Committee of each grant awarded, the amount of each grant, and the recipients of the grants.</u></p>	HUM50#55#7555:
50.1	<p>Language reappropriating unexpended balances in the Voter Verified Paper Audit Trail account:  STA70#74S  <u>The unexpended balance at the end of the preceding fiscal year in the Voter Verified Paper Audit Trail account is appropriated for the same purpose subject to the approval of the Director of Budget and Accounting.</u></p>	STA70#74S

55	<p>Language clarifying local tax levy requirements for districts receiving educational adequacy aid: EDUTOT</p> <p><u>Notwithstanding the provisions of any law or regulation to the contrary, as a condition of payment of amounts hereinabove appropriated for State Aid, districts that meet the eligibility criteria for Educational Adequacy Aid pursuant to the provisions of subsection b. of section 16 of P.L.2007, c.260 (C.18A:7F-58), shall be required to raise a local levy in the budget year in an amount that equals the lesser of the applicable required percentage increase and the amount necessary to meet adequacy.</u></p>	EDUTOT
56	<p>Language specifying rate per square foot applicable to distribution of SDA new facilities transition aid: EDU30#31PS</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, there are appropriated as SDA New Facilities Transition Aid such additional sums as may be required, not to exceed \$15,000,000, to be distributed <u>at a rate of \$9.00 per square foot based on [criteria established by the Commissioner of Education,] the gross square footage of new facilities construction as determined by the Schools Development Authority</u> subject to the approval of the Director of the Division of Budget and Accounting. <u>The Commissioner of Education shall notify the Joint Budget Oversight Committee of all sums paid as SDA New Facilities Transition Aid.</u></p>	EDU30#31PS
57.1	<p>Language increasing the amount that may be transferred from the Surplus Revenue Fund to the General Fund from \$100 million to \$250 million: GenProv</p> <p>70. Notwithstanding the provisions of sections 5 and 6 of P.L.1990, c.44 (C.52:9H-18 and 52:9H-19) or any law or regulation to the contrary, there may be transferred from the Surplus Revenue Fund to the General Fund an amount up to the credit made to the Surplus Revenue Fund during the 2008 fiscal year, but not in excess of <del>[\$100,000,000]</del> <u>\$250,000,000</u>, as revenue for general State purposes, subject to the approval of the Director of the Division of Budget and Accounting.</p>	GenProv



61	<p>Charter School Aid Per Pupil Hold Harmless Language:  EDU30#31PS:  Notwithstanding the provisions of any law or regulation to the contrary, amounts hereinabove appropriated for Charter School aid shall be used for such sums as are necessary: 1) to provide that in the 2008-2009 school year, a charter school receives no less total support from the State and the resident district than the sum of the total 2007-2008 payments from the resident district and the 2007-2008 payments of Charter School aid and Charter Schools - Council on Local Mandates aid <u>and to ensure that such total payments provide a 2008-2009 per pupil amount that is no less than the 2007-2008 per pupil amount based on average daily enrollment</u>; 2) to provide that a resident district will receive State support in the amount of any increase in the required payments to charter schools from 2007-2008 to 2008-2009 in excess of the 2008-2009 increase reflected in the revised 2008-09 District State Aid Profile; and 3) to provide amounts pursuant to section 12 of P.L.1995, c.426 (C.18A:36A-12).</p>	EDU30#31PS
64	<p>LPS10#12D:  [The amount hereinabove appropriated for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.]</p>	LPS10#12D
92	<p>Language adjusting ICF/MFR revenues for State's Developmental Centers:  HUM30#32D:  The State appropriation for the State's developmental centers is based on ICF/MR revenues of <b>[\$344,238,000]</b> <u>\$324,994,000</u> provided that if the ICF/MR revenues exceed <b>[\$344,238,000]</b> <u>\$324,994,000</u> there will be placed in reserve a portion of the State appropriation equal to the excess amount of ICF/MR revenues, subject to the approval of the Director of the Division of Budget and Accounting.</p>	HUM30#32D
105. 1	<p>Language carrying forward unexpended balances in Fair and Clean Elections accounts and authorizing additional appropriations for a primary election pilot program:  TRE70#73D:  The unexpended balance at the end of the preceding fiscal year in the New Jersey Fair and Clean Elections Fund account <u>[is], and in the Fair and Clean Elections account in the Department of Law and Public Safety, are appropriated to the New Jersey Fair and Clean Elections Fund account in the Department of the Treasury for a primary election pilot program to be established by law, subject to the approval of the Director of the Division of Budget and Accounting. In addition, there are appropriated such sums as are necessary for the New Jersey Fair and Clean Elections Fund for a primary election pilot program to be established by law, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	TRE70#73D

106	<p>Language authorizing transfer from the Surplus Revenue Fund to the Unemployment Compensation Fund to prevent increase in rate of tax contributions: GenProv: <u>75. Notwithstanding the provisions of any law or regulation to the contrary, funds may be transferred from the Surplus Revenue Fund to the Unemployment Compensation Fund in an amount such that it will not be necessary to increase the rate of tax contributions for Unemployment Insurance for FY2010, the amount of such transfer to be determined by the State Treasurer in consultation with the Commissioner of Labor and Workforce Development subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	GenProv
109. 1	<p>Language concerning savings from manufacturers rebates under PAAD - claims: HEA20#26G: Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), and the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended [ , when PAAD or Senior Gold is the primary payer,] unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturer's rebates for <u>PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program</u> shall apply only to the amount paid by the State under the <u>PAAD and Senior Gold Prescription Discount Program</u>. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.</p> <p>HEA20#26CRG: Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended [ , when PAAD is the primary payer,] unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for the payment of rebates to the State. Furthermore, rebates from pharmaceutical manufacturing companies for prescriptions purchased by the PAAD program and the Senior Gold Prescription Discount Program shall continue during the current fiscal year, provided that the manufacturers' rebates for <u>PAAD claims paid as secondary to Medicare Part D and for the Senior Gold Prescription Discount Program</u> shall apply only to the amount paid by the State under the <u>PAAD and Senior Gold Prescription Discount Program</u>. All revenues from such rebates during the current fiscal year are appropriated for the PAAD program and the Senior Gold Prescription Discount Program.</p>	HEA20#26G

110	<p>Language Authorizing the Transfer of Appropriations to Reflect Debt Service Savings GenProv: <u>78. The Director of the Division of Budget and Accounting is empowered and it shall be the director's duty in the disbursement of funds for payment of expenses classified as debt service, to credit or transfer among the various departments, as applicable, out of funds appropriated or credited thereto for debt service payments, such sums as may be required to cover the costs of such payment attributable to debt service or to reimburse the various departments for reductions made representing Statewide savings resulting from bond retirements or defeasances in debt service accounts, as the director shall determine. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer.</u></p>	GenProv
112	<p>Deletes unnecessary language provisions concerning Anti-Smoking Programs: HEA20#21D [Notwithstanding the provisions of any law or regulation to the contrary, the amounts hereinabove appropriated for the two anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs) shall be charged to the proceeds of the increase in the cigarette tax, established pursuant to P.L.2002, c.33.] [Notwithstanding the provisions of section 4 of P.L.1997, c.264 (C.26:2H-18.58g), \$11,000,000 is appropriated for anti-smoking programs (School Based Programs and Youth Anti-Smoking, and Anti-Smoking Programs).]</p>	HEA20#21D
113	<p>Language reducing the appropriated receipts to support State Police salaries (off-set with on budget appropriation) LPS10#12D: Receipts and available balances derived from the surcharge on motor vehicle registrations pursuant to subsection a. of section 1 of P.L.1992, c.87 (C.39:3-8.2), not to exceed [<del>\$9,500,000</del>] <u>\$6,000,000</u> for State Police salaries, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.</p>	LPS10#12D
114	<p>Language authorizing appropriations to fund arbitration/ litigation costs related to the Tobacco Master Settlement Agreement: GenProv: <u>76. There are appropriated such sums as are necessary, not to exceed \$1,000,000, to fund costs incurred by the State, including attorneys costs, in connection with arbitration/litigation relating to claims by participating tobacco manufacturers that they are entitled to reductions in payments they make under the Tobacco Master Settlement Agreement, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	GenProv

<p>118. 1</p>	<p>Retains name of Shore Protection Fund through LIV: ENV40#42D: An amount not to exceed \$3,166,000 is allocated from the capital construction appropriation for Shore <sup>1</sup><u>[and Recreation Resource]</u><sup>1</sup> Protection Fund Projects for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.</p> <p>An amount not to exceed \$440,000 is allocated from the capital construction appropriation for Shore <sup>1</sup><u>[and Recreation Resource]</u><sup>1</sup> Protection Fund Projects for the operation and maintenance of the Bayshore Flood Control facility.</p> <p>ENV40#42C: The amount hereinabove appropriated for Shore <sup>1</sup><u>[and Recreation Resource]</u><sup>1</sup> Protection Fund Projects is payable from the receipts of the portion of the realty transfer fee directed to be credited to the Shore <sup>1</sup><u>[and Recreation Resource]</u><sup>1</sup> Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1).</p> <p>An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore <sup>1</sup><u>[and Recreation Resource]</u><sup>1</sup> Protection Fund Projects for repairs to the Bayshore Flood Control facility.</p> <p><u>An amount not to exceed \$9,000,000 is allocated from the capital construction appropriation for Shore <sup>1</sup>[and Recreation Resource]<sup>1</sup> Protection Fund Projects for costs attributable to the operation and maintenance of State parks and forests.</u></p>	<p>ENV40#42D</p> <p>ENV40#42C</p>
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125.3	<p>Language adjusting State-funded FTE positions at State colleges:          STA30#36#2445G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Rowan University shall be [877] <u>1,141</u>.</p> <p>STA30#36#2450G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at New Jersey City University shall be [784] <u>1,185</u>.</p> <p>STA30#36#2455G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Kean University shall be [888] <u>1,078</u>.</p> <p>STA30#36#2460G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at William Paterson University of New Jersey shall be [947] <u>1,166</u>.</p> <p>STA30#36#2465G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Montclair State University shall be [1,102] <u>1,382</u>.</p> <p>STA30#36#2470G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The College of New Jersey shall be [823] <u>902</u>.</p> <p>STA30#36#2475G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at Ramapo College of New Jersey shall be [481] <u>601</u>.</p> <p>STA30#36#2480G          For the purpose of implementing the appropriations act for the current fiscal year, the number of State-funded positions at The Richard Stockton College of New Jersey shall be [623] <u>802</u>.</p>	<p>STA30#36#2445G</p> <p>STA30#36#2450G</p> <p>STA30#36#2455G</p> <p>STA30#36#2460G</p> <p>STA30#36#2465G</p> <p>STA30#36#2470G</p> <p>STA30#36#2475G</p> <p>STA30#36#2480G</p>
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131. 1	<p>Language allocating Group Homes balances for community residential placements: HUM30#32#7601G: <u>[The] Notwithstanding the provisions of any law or regulation to the contrary, the unexpended balance at the end of the preceding fiscal year, not to exceed \$12,500,000, in the Group Homes account, is appropriated to provide community residential placements for clients on the Division of Developmental Disabilities Community Services Waiting List with the services to be provided consistent with a needs assessment and for other community services, including but not limited to residential or other in-home supports, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	HUM30#32#7601G
137	<p>Modifies language to allow nursing home facilities with less than 75% Medicaid occupancy to receive half of the calculated inflation adjustment: HEA#20#26G Notwithstanding the provisions of N.J.A.C.8:85-3.19 or any other law to the contrary, the amounts hereinabove appropriated for Payments for Medical Assistance Recipients - Nursing Homes shall be conditioned upon the following provisions: no facility shall receive a per diem rate increase as the result of the annual rebasing of facility submitted costs. In addition, only those facilities with greater than 75% Medicaid occupancy shall receive <u>[an] the full inflation adjustment as defined in N.J.A.C. 8:85-3.19</u> to their per diem reimbursement rate, <u>all other facilities shall receive half of their calculated inflation adjustment.</u></p>	HEA#20#26G
139	<p>Language reappropriating unexpended balance in Vietnam Veterans Memorial account: MVA10#14D: <u>The unexpended balance at the end of the preceding fiscal year in the Vietnam Veterans Memorial account is appropriated.</u></p>	MVA10#14D

<p>142</p>	<p>Language concerning State and county share of psychiatric hospital costs: HUM20#23#7700S</p> <p><u>Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, during the period of July 1 through December 31 of each year, commencing July 1, 2009, the State shall pay to each county an amount equal to 37.5% of the total per capita costs for the reasonable cost of maintenance and clothing of county patients in State psychiatric facilities for the period January 1 through December 31 of that year.</u></p> <p>Notwithstanding the provisions of R.S.30:4-78, or any law or regulation to the contrary, as of <del>[July 1, 2008]</del> <u>January 1, 2009</u>, the State share of payments from the Support of Patients in County Psychiatric Hospitals account to the several county psychiatric facilities on behalf of the reasonable cost of maintenance of patients deemed to be county indigents shall be at the rate of <del>[125% of the State House Commission rate during the period July 1 through December 31 and at the rate of 45%]</del> <u>47.5%</u> of the established State House Commission rate during the period January 1 through June 30 of each year, <del>[provided that the total amount to be paid by the State shall not exceed 87.5% of the total reasonable per capita cost for the period January 1, 2008 through December 31, 2008]</del>. For all calendar years <del>[thereafter]</del> <u>beginning January 1, 2009</u>, the total amount to be paid by the State <u>on behalf of county indigent patients</u> shall not exceed <del>[85%]</del> <u>87.5%</u> of the total reasonable per capita cost.</p>	<p>HUM20#23#7700S</p>
<p>143</p>	<p>Deletes language which provides for Medicaid prescription drug and hospital co-payments: HUM20#24#7540G:</p> <p><b>[Notwithstanding the provisions of any other law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriations hereinabove for Managed Care Initiative, Payments to Medical Assistance Recipients - Outpatient Hospital, and General Assistance Medical Services shall be subject to the following condition: all qualifying beneficiaries, in accordance with 42 CFR 447.53, of the Division of Medical Assistance and Health Services will be responsible for a \$6 co-payment for each emergency room visit that is determined to be for a non-emergent visit. Qualifying beneficiaries will be charged a \$3 co-payment for each outpatient hospital visit. Beneficiary cost-sharing responsibility for certain outpatient hospital services will not exceed \$12 per month.]</b></p> <p>HUM20#24#7540G:</p> <p><b>[Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, the appropriations hereinabove for Managed Care Initiative, Payments to Medical Assistance Recipients - Prescription Drugs, and General Assistance Medical Services shall be subject to the following condition: all qualifying beneficiaries, in accordance with 42 CFR 447.53, of the Division of Medical Assistance and Health Services will be responsible for a \$2 co-payment per prescription drug. The maximum amount a beneficiary will be charged each month is \$10.]</b></p>	<p>HUM20#24#7540G</p> <p>HUM20#24#7540G</p>

146. 1	<p>Language revising CMPTR aid allocations to reflect partial funding restorations: CMA70#75#8030PS:</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, the amount hereinabove appropriated for Consolidated Municipal Property Tax Relief Aid shall be distributed in the same amounts, and to the same municipalities which received funding pursuant to the previous fiscal year's annual appropriations act, provided further, however, that from the amount hereinabove appropriated there is transferred to the Energy Tax Receipts Property Tax Relief Fund account such sums as were determined for fiscal year 2003, fiscal year 2006, fiscal year 2007, fiscal year 2008, and fiscal year 2009 pursuant to subsection e. of section 2 of P.L.1997, c.167 (C.52:27D-439) as amended by P.L.1999, c.168; and except that, using the Department of Labor and Workforce Development New Jersey 2006 Municipal Population estimates, [the amount allocated to municipalities below 5,000 in population shall be reduced to zero, and] the amount received by municipalities [between 5,000 and] <u>below 10,000 in population shall be [proportionally] reduced by [\$15,000,000, and the remaining amount received by all municipalities shall be proportionally reduced by \$25,000,000] 25% , and the amount received by municipalities above 10,000 in population shall be reduced by 2.42%, provided further, however, that as a result of the above aid reduction calculation for such municipalities, an additional amount shall be provided to any municipality below 10,000 in population to ensure that the aid reduction itself does not result in more than a \$100 increase over 2007 average residential property taxes as calculated by the Division of Local Government Services;</u> and the amount received by the City of Newark shall be further reduced by an amount certified by the Division of Taxation and appropriated to the Division of Taxation for any aspect of the revaluation of real property in Newark, subject to the approval of the Director of the Division of Budget and Accounting. The Director of the Division of Local Government Services shall further take such actions as may be necessary to ensure that the Consolidated Municipal Property Tax Relief Aid appropriated to offset losses from business personal property tax that would have otherwise been used for the support of public schools will be used to reduce the school property tax levy for those affected school districts with the remaining State Aid used as municipal property tax relief. The chief financial officer of the municipality shall pay to the school districts such amounts as may be due by December 31, 2008.</p>	CMA70#75#8030PS
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147	<p>Language allocating funding to the New Jersey Small Business Development Centers: TRE50#51G:</p> <p>Of the amount hereinabove appropriated for the New Jersey Commerce Commission, or any entity succeeding to the duties and functions of the New Jersey Commerce Commission, pursuant to separate legislation, <u>\$500,000 shall be used for New Jersey Small Business Development Centers, subject to the approval of a spending plan by the New Jersey Commerce Commission, or any entity succeeding to the duties and functions of the New Jersey Commerce Commission,</u> and such sums as are necessary shall be made available to the Office of Economic Growth, established pursuant to Executive Order #50, and for the Division of Minority and Women Business Development in the Department of the Treasury, subject to the approval of the Director of the Division of Budget and Accounting.</p>	TRE50#51G
149	<p>Deletes language proposing Family Income Limit of \$100,000 for NJSTARS I program: STA30#36#2405G:</p> <p><del>Notwithstanding the provisions of any law or regulation to the contrary, the appropriation hereinabove for New Jersey Student Tuition Assistance Reward Scholarship (NJSTARS I &amp; II) is subject to the following condition: effective for the 2008-2009 academic year, any first-time NJSTARS I student attending a New Jersey county college whose annual family income, both taxable and non-taxable, as derived from the Free Application for Federal Student Aid (FAFSA) for academic year 2008-2009 and verified by the county college attended, is \$100,000 or above, shall be ineligible to receive a financial award under the program.]</del></p>	STA30#36#2405G
150 1105	<p>Language restoring \$2 million in funding to Cancer Research Grants and requiring that grants be expended in New Jersey: HEA20#21G:</p> <p>From the amount hereinabove appropriated to Cancer Research, an amount up to <del>[\$15,000,000]</del> <u>\$17,000,000</u> is appropriated for competitive grants to be made by the New Jersey Commission on Cancer Research, for cancer research, <u>treatment and prevention</u>, provided that the award of such <del>[grant is]</del> <u>grant funds are:</u> 1) made in consultation with the New Jersey Department of Health and Senior Services; 2) the notice of grant availability is published in the New Jersey Register; 3) not more than 5% of the total amount hereinabove appropriated may be transferred to various accounts as required, including Direct State Services accounts, and is appropriated for a comprehensive scientific peer review process, subject to the Director of the Division of Budget and Accounting; and <del>4) expended within this State and benefit New Jersey residents,</del> and <del>[4)]</del> <u>5) the Department of Health and Senior Services shall execute the grant agreements and the New Jersey Commission on Cancer Research shall oversee and administer the grant agreements.</u></p>	HEA20#21G

<p>156. 2  (part 1)</p>	<p>Language concerning Charity Care distribution: HEA20#22#4270G: Notwithstanding the provisions of any law or regulation to the contrary, the appropriation for Health Care Subsidy Fund Payments shall be conditioned upon the following provisions: <u>(1) in State Fiscal Year (SFY) 2009</u>, Charity Care subsidies shall be calculated pursuant to section 3 of P.L.2004, c.113 (C.26:2H-18.59i ), except that: <u>[(1)] (2) in paragraph [(4)] (1) of subsection b., [source data used shall be Charity Care Claims data from calendar year 2007, and Acute Care Hospital Cost Report data, and Medicare Cost Report data, each from calendar year 2006, yielding a calendar year 2007-based subsidy calculation; (2) each hospital shall be assigned to one of three groups based on their initial relative charity care percentage (RCCP) as calculated in paragraph (1) of subsection b.], source data used shall be from calendar year 2007 for Charity Care Claims data and total revenue, and for Acute Care Hospital Cost Report total revenue as defined by Form E4, Line 1, Column E data according to Department of Health and Senior Services (DHSS) advance submission request dated March 14, 2008, and source data used shall be from calendar year 2006 for Medicare Cost Report data; (3) for eligible hospitals that failed to submit Acute Care Hospital Cost Report total revenue as defined by Form E4, Line 1, Column E data according to DHSS advance submission request dated March 14, 2008, in paragraph (1) of subsection b. source data from calendar year 2006 shall be used for Charity Care Claims total revenue and for Acute Care Hospital Cost Report total revenue as defined by Form E4, Line 1, Column E; (4) each eligible hospital shall be assigned to one of three groups or tiers based on their initial RCCP as calculated in paragraph (1) of subsection b. with [the first group] Tier 1 hospitals having an initial RCCP greater than 8%, [the second group] Tier 2 hospitals having an initial RCCP less than [the first group] Tier 1 and greater than [3.5%] 3.6% and [the third group] Tier 3 hospitals having an initial RCCP less than [the 2nd group; and (3)] Tier 2; (5) the hospital-specific subsidy initially calculated in accordance of subsections a. and b. for each eligible hospital shall be reduced by 5% for [the first group, 34% for the 2nd group]Tier 1 hospitals, 37% for Tier 2 hospitals and 100% for [the 3rd group] Tier 3 hospitals.</u></p>	<p>HEA20#22#4270G</p>
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156. 2 (part 2)	<p><u>(6) for each eligible hospital the difference shall be calculated between its initial calculated SFY 2009 charity care subsidy and its total SFY 2008 charity care allocation; (7) if an eligible hospital's initial calculated SFY 2009 charity care subsidy is more than its total State fiscal year 2008 amount and it has been assigned to Tier 1 or Tier 2, the hospital-specific subsidy calculation for each eligible hospital shall be its total State fiscal year 2008 amount plus 20% of the difference calculated above; (8) if an eligible hospital's initial calculated SFY 2009 charity care subsidy is less than its total SFY 2008 amount and it has been assigned to Tier 1 or Tier 2, the hospital-specific subsidy calculation for each eligible hospital shall be its total SFY 2008 amount minus 40% of the difference calculated above; (9) if an eligible hospital's initial calculated SFY 2009 charity care subsidy is more than its total SFY 2008 amount and it has been assigned to Tier 1 or Tier 2, an amount equal to 4% of the difference calculated above for each eligible hospital shall be assigned to a redistribution pool designated for Tier 1 hospitals; (10) if the hospital-specific SFY 2009 subsidy calculated thus far for an eligible hospital assigned to Tier 2 is calculated to be more than 50 percent of its documented charity care for calendar year 2007, the hospital-specific subsidy for each hospital shall be reduced to 50 percent of its documented charity care and the total amount reduced shall be assigned to a redistribution pool designated for Tier 1 hospitals; (11) if an eligible hospital's SFY 2009 subsidy calculated thus far is less than its total SFY 2008 amount and it has been assigned to Tier 1, that hospital shall participate in the redistribution pool designated for Tier 1 hospitals; (12) the total of all amounts assigned to the redistribution pool designated for Tier 1 hospitals shall be distributed to Tier 1 hospitals identified as participating in the redistribution pool; (13) the amount redistributed to each participating Tier 1 hospital shall be equal to the percentage calculated as the difference calculated above for that hospital divided by the total of all the differences calculated above for all Tier 1 hospitals participating in the redistribution pool, and multiplied by the total of all amounts assigned to the redistribution pool designated for Tier 1 hospitals; (14) the amount redistributed to each hospital identified as participating in the redistribution pool designated for Tier 1 shall be added to each hospital's hospital-specific subsidy calculation; (15) if the hospital-specific subsidy calculated thus far for an eligible hospital assigned to Tier 1 is calculated to be less than 60 percent of its documented charity care for calendar year 2007, the hospital-specific subsidy for each hospital shall be increased to 60 percent of its documented charity care; (16) if the hospital-specific subsidy calculated thus far for an eligible hospital assigned to Tier 1 is calculated to be more than 100 percent of its documented charity care for calendar year 2007, the hospital-specific subsidy for each hospital shall be reduced to 100 percent of its documented charity care; (17) if the hospital-specific subsidy calculated thus far for an eligible hospital assigned to Tier 3 is calculated to be less than 10 percent of its documented charity care for calendar year 2007, the hospital-specific subsidy for each hospital shall be increased to 10 percent of its documented charity care. The resulting number will constitute each eligible hospital's SFY 2009 Charity Care subsidy allocation.</u></p>	HEA20#22#4270G
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156.2  
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A ~~pro-rata~~ proportionate reduction will be applied to all hospitals if necessary such that the SFY 2009 Charity Care subsidy allocation for all hospitals totaled shall not exceed ~~[\$573,000,000]~~ \$605,000,000. ~~[Any funds remaining as the result of an acute care hospital closing shall be redistributed at the discretion of the Commissioner of the Department of Health and Senior Services.]~~

Of the amount hereinabove appropriated for Health Care Subsidy Fund Payments, ~~[an amount not to exceed \$35,000,000]~~ any amounts not allocated to a hospital-specific SFY 2009 Charity Care subsidy shall be provided for] assigned to the Health Care Stabilization [Program] Fund to be established within the Department of Health and Senior Services for the purpose of maintaining access to essential health care services in the community. The eligibility and participation requirements shall be developed by the Commissioner of the Department of Health and Senior Services and set forth in separate legislation. Combined funding for Charity Care and the Health Care Stabilization Fund shall not exceed \$649,000,000. The commissioner shall provide notice to the Joint Budget Oversight Committee of each distribution made from the Health Care Stabilization Fund within 5 business days of the distribution . Each facility that receives funding from the Health Care Stabilization Fund shall be subject to an audit by the State Comptroller to be initiated 12 months after the date of payment.

Notwithstanding the provisions of any law or regulation to the contrary, any funds remaining as the result of closure of a hospital, eligible to receive Disproportionate Share Hospital (DSH) funds, shall be redistributed at the discretion of the Commissioner of the Department of Health and Senior Services. Factors the Commissioner will consider shall include but are not limited to 1) maintenance of continued timely access to essential health services for persons eligible to participate in the New Jersey Hospital Care Payment Assistance Program (Charity Care) or 2) continued operation in the same or adjoining municipality as the closed hospital of an acute care hospital, eligible to receive DSH funds, and serving substantially the same eligible population, with notice of such redistribution provided to the Joint Budget Oversight Committee within 5 business days of each redistribution.

157	<p>Modifies language to remove references to capping individuals newly admitted to New Jersey independent institutions at the corresponding Rutgers' award amounts:          STA30#36#2405G:          Notwithstanding the provisions of any law or regulation to the contrary, [the appropriation hereinabove for Tuition Aid Grants is subject to the following condition:] the Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grants program <u>hereinabove appropriated</u> an increase above the fiscal year 2008 award amount equal to the difference between the in-State undergraduate 2007-2008 tuition rate for the institution and the institution's in-State undergraduate 2006-2007 tuition rate with comparable increases provided to [those individuals] <u>students</u> eligible for maximum awards <u>enrolled</u> at independent institutions [who were enrolled during academic year 2007-2008]. All other award amounts provided under the Tuition Aid Grants program shall be based on in-State undergraduate tuitions in effect at institutions in academic year 2005-2006 [with comparable increases provided to those individuals attending independent institutions who were enrolled during academic year 2007-2008. Effective with the 2008-2009 academic year, any newly-admitted individual attending an independent institution of higher education in New Jersey who is eligible for a Tuition Aid Grant shall receive an award not to exceed the corresponding amount available for an individual attending Rutgers, The State University]. Reappropriated balances in the Tuition Aid Grants account shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grants awards, to fund shifts in the distribution of awards that result in an increase in total program costs, or to offset any shortfalls in the federal Leveraging Educational Assistance Partnership (LEAP) program.</p>	STA30#36#2405G
160	<p>Language concerning remittance of fringe benefit reimbursement:          STA HIGHER ED SERVICES:  <u>Notwithstanding the provisions of any law or regulation to the contrary, no amount hereinabove appropriated for any senior public institution of higher education shall be paid until the institution remits its quarterly fringe benefit reimbursement for positions in excess of the number of State-funded positions provided in this act, by the deadline and in the manner required by the Director of the Division of Budget and Accounting. This provision shall commence with the first quarterly reimbursement remittance for this fiscal year.</u></p>	STA HIGHER ED SERVICES

162	<p>Language that conditions Medicaid - Clinic Services appropriation upon an increase of \$10 per hour for private duty nursing rates for the Early and Periodic Screening, Diagnosis and Treatment program: HUM20#24#7540G: <u>Notwithstanding the provisions of subsection (a) of N.J.A.C.10:60-5.7 and subsection (e) of N.J.A.C.10:60-11.2 to the contrary, the amount hereinabove appropriated for Payments for Medical Assistance Recipients - Clinic Services is conditioned upon the Commissioner of Human Services increasing the hourly nursing rates for Early and Periodic Screening, Diagnosis and Treatment/Private Duty Nursing (EPSDT/PDN) services by \$10 per hour.</u></p>	HUM20#24#7540G
165	<p>Language condition on Medicaid payments for certain medical supplies: HUM20#24#7540G: <u>Notwithstanding the provisions of any other law or regulation to the contrary, the amounts expended from Payments for Medical Assistance Recipients - Medical Supplies shall be conditioned upon the following: reimbursement for adult incontinence briefs and oxygen concentrators shall be set at 70% of reasonable and customary charges.</u></p>	HUM20#24#7540G
166. 2	<p>Language concerning expansion of NJ FamilyCare-Affordable and Accessible Health Coverage Benefits: HUM20#24#7540G: <u>Of the amounts hereinabove appropriated to NJ FamilyCare-Affordable and Accessible Health Coverage Benefits, upon the enactment of P.L.2008, c. (pending as Senate Bill No.1557 of 2008) authorizing the expansion of health care coverage to certain low income parents, \$8,000,000 is appropriated to fund the increase in coverage provided for in that act.</u></p>	HUM20#24#7540G

168	<p>Deletes language concerning the Long Term Obligation and Capital Expenditure Reserve: GenProv: [77. There is appropriated from the “Long Term Obligation and Capital Expenditure Reserve” an amount not to exceed \$34,069,000 for the following capital construction projects: \$175,000 for Classroom Improvements - Ewing Treatment Center, in the Department of Children and Families; \$3,919,000 for Fire Safety Code Compliance - Garden State Youth Correctional Facility, \$1,494,000 to Replace Modular Unit - Bayside State Prison, and \$1,580,000 for a Locking System Upgrade - Northern State Prison, in the Department of Corrections; \$560,000 for Fire Protection - Marie H. Katzenbach School for the Deaf and \$2,000,000 for Fire Sprinkler Systems, Various Regional Day Schools, in the Department of Education; \$6,500,000 for HR-6 Flood Control Projects and \$561,000 for Information Technology Infrastructure, in the Department of Environmental Protection; \$2,400,000 for Electrical Upgrades at Ancora Psychiatric Hospital, Hunterdon Developmental Center, and the Senator Garrett W. Hagedorn Gero-Psychiatric Hospital and \$1,700,000 for Elevator Replacement at the Vineland Developmental Center and Trenton Psychiatric Hospital, in the Department of Human Services; \$1,320,000 for Electrical Upgrades at Building 15 in West Trenton, \$660,000 for Suicide Prevention Improvements at the Bordentown Juvenile Medium Secure Facility and \$1,000,000 for Critical Repairs to various Juvenile Services facilities, in the Department of Law and Public Safety; \$1,200,000 for the Cooling Tower Replacement at the Department of Environmental Protection Building, \$1,500,000 for Plaza Water Membrane Replacement at the New Jersey State Museum in Trenton, \$1,000,000 for Americans with Disabilities Act Compliance Projects - Statewide, \$1,000,000 for Hazardous Materials Removal Projects - Statewide, \$3,500,000 for Renovation Projects, Existing and Anticipated Leases, and \$2,000,000 for Security Projects - Statewide, in Inter-Departmental Accounts, subject to the approval of the Director of the Division of Budget and Accounting.]</p>	GenProv
168	<p>Deletes language concerning the Long Term Obligation and Capital Expenditure Reserve: GenProv: [78. There is appropriated from the “Long Term Obligation and Capital Expenditure Reserve” an amount not to exceed \$300,000,000. Of this appropriation, such sums as are determined by the Director of the Division of Budget and Accounting shall be allocated to the Public Employees’ Retirement System, the Teachers’ Pension and Annuity Fund, the Police and Firemen’s Retirement System, the State Police Retirement System, and the Judicial Retirement System for reduction of the unfunded liabilities of these pension systems, and for the liabilities associated with the Early Retirement Incentive program for fiscal year 2009, established in separate legislation.]</p> <p>[79. There is appropriated for the purposes of capital expenditures and reducing the unfunded liabilities of the pension systems and funding the liabilities associated with the Early Retirement Incentive program any remaining funds deposited in the “Long Term Obligation and Capital Expenditure Reserve” as recommended by the Treasurer and approved by the Director of the Division of Budget and Accounting.]</p>	GenProv

168	<p>Deletes language concerning the Long Term Obligation and Capital Expenditure Reserve: GenProv: [76. There is established within the fund balance of the General Fund a reserve named the “Long Term Obligation and Capital Expenditure Reserve”. The Reserve shall have credited to it an amount up to \$334,069,000. Any amount from the fiscal year 2008 ending General Fund and Surplus Revenue Fund combined fund balance in excess of \$1,432,516,000 may be credited to the Reserve, as determined by the Director of the Division of Budget and Accounting. Additional funds shall also be credited to the “Long Term Obligation and Capital Expenditure Reserve” in any amount up to the amount equal to the anticipated increase in the fiscal year 2009 combined ending balance in the General Fund and Surplus Revenue Fund above \$600,000,000, as determined by the Director of the Division of Budget and Accounting.]</p>	GenProv
172	<p>Language increasing allocation from Private Carrier Equipment Program to private motorbus carriers: TRA60#62C: From the amounts appropriated from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the current fiscal year transportation capital program, the Commissioner of Transportation shall allocate [<del>\$2,000,000</del>] <u>\$3,000,000</u> of the amount listed for the Private Carrier Equipment Program to NJ Transit’s Private Carrier Capital Improvement Program (PCCIP). The amount provided herein shall be allocated to the private motorbus carriers consistent with the formula used to administer the PCCIP and shall be restricted to those carriers that currently qualify for participation in the PCCIP. These funds may be used for the procurement of any goods or services currently approved under NJ Transit’s PCCIP, as well as: facility improvements, vehicle procurement, and capital maintenance that comports with subsection r. of section 3 of P.L.1984, c.73 (C.27:1B-3). Such maintenance and equipment procurements shall apply to vehicles owned by the private motorbus carriers and used in public transportation service, as well as to NJ Transit owned vehicles. Private motorbus carriers receiving an allocation of such funds shall be required to submit to NJ Transit a full accounting for all expenditures, demonstrating that the funds were used to increase or maintain the current level of public transportation service provided by the carrier or to improve revenue vehicle maintenance. Under no circumstances shall these funds be used to provide compensation of any officer or owner of a private motorbus carrier.</p>	TRA60#62C



173	<p>Language deleting allocation for Debt Service - Neuroscience Institute, Newark: STA30#36#2420G:</p> <p>Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, \$100,000 is appropriated for the Inflammatory Bowel Disease Center, \$800,000 is appropriated for Emergency Medical Service-Camden, \$975,000 is appropriated for the Regional Health Education Center-Physical Plant, \$750,000 is appropriated for the Violence Institute of New Jersey at UMDNJ, \$525,000 is appropriated for the Regional Health Education Center-Educational Units, \$160,000 is appropriated for The Autism Center of New Jersey Medical School, \$290,000 is appropriated for the New Jersey Area Health Education Program, \$7,800,000 is appropriated for Debt Service-Robert Wood Johnson Medical School, Camden, [\$5,000,000 is appropriated for Debt Service-Neuroscience Institute, Newark,] and \$2,700,000 is appropriated for Debt Service-School of Osteopathic Medicine Academic Center, Stratford. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p>	STA30#36#2420G
174	<p>Modifies language allocating funds to Federal Qualified Health Centers: HEATOT:</p> <p>Consistent with the provisions of P.L.2005, c.237, \$40,000,000 from the surcharge on each general hospital and each specialty heart hospital is appropriated to fund federally qualified health centers. Any unexpended balance at the end of the preceding fiscal year in the Health Care Subsidy Fund received through the hospital and other health care initiatives account during fiscal year 2008 is appropriated, <u>and notwithstanding the provision of P.L.2005, c.237 or any law or regulation to the contrary, an amount not to exceed \$3,000,000 is appropriated from the unexpended balance of such funds, subject to the approval of the Director of the Division of Budget and Accounting, to provide one time grants to federally qualified health centers in financial distress, as shall be determined by the Commissioner of Health and Senior Services, for the purpose of maintaining adequate access to healthcare within the State; provided further, however, that such one time grants shall only be awarded pursuant to procedure for applications, criteria for eligibility, qualifications of applicants and any other relevant information as shall be established by the commissioner. The qualifications shall include an agreement by a recipient that the recipient shall allow the commissioner to review its finances and operational performance to ensure that access to health care is maintained and public funds are utilized for their intended purpose.</u></p>	HEATOT

175	<p>Language clarifying the calculation of Homestead Rebates: TRE70#75#2078PG:</p> <p>The amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program shall be available to pay homestead rebates pursuant to the provisions of section 3 of P.L.1990, c.61 (C.54:4-8.59) as amended by P.L.2004, c.40, and by P.L.2007, c.62, except that, notwithstanding the provisions of that law to the contrary, residents with gross income in excess of \$150,000 for tax year 2007 are excluded from the program; residents with gross income in excess of \$100,000 but not in excess of \$150,000 for tax year 2007 are eligible for rebates in the amount of 10% of the first \$10,000 of property taxes paid[; and rebates for all residents are based on property taxes paid in tax year 2006]. <u>In calculating the rebates, the Division of Taxation will utilize 2006 property tax amounts assessed or as would have been assessed on the October 1, 2007 principal residence of eligible applicants. A rebate paid to an eligible applicant may not exceed the amount paid for tax year 2006, absent a change in an applicant's filing characteristics.</u> If the amount hereinabove appropriated for the Homestead Property Tax Credits/Rebates for Homeowners program is not sufficient, there is appropriated from the Property Tax Relief Fund such additional sums as may be required for payment of such credits/rebates, subject to the approval of the Director of the Division of Budget and Accounting.</p>	TRE70#75#2078PG
188	<p>Clarifies language concerning allocation of the savings of personnel actions: IDA70#74#9430D</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, the Director of the Division of Budget and Accounting may transfer from Departmental Accounts and credit to the Salary Increases and Other Benefits account such sums that reflect savings from an Early Retirement Incentive program, pursuant to separate legislation, <u>and other employee staffing reductions.</u> This additional sum is hereinabove appropriated for Salary Increases and Other Benefits.</p>	IDA70#74#9430D

189	<p>Language appropriating amounts from the Consolidation Fund and the SHARE accounts to offset certain costs for rural State Police patrol: CMA#70#75PS: <u>Of the amount hereinabove appropriated for the Consolidation Fund and the Sharing Available Resources Efficiently Program accounts, an amount not to exceed \$5,000,000 is appropriated to municipalities that receive rural patrol services pursuant to R.S.53:2-1 and that enter into or are deemed to enter into cost sharing agreements with the State Treasurer as provided herein. Such monies shall be held in a special account by the State Treasurer and shall be used to satisfy in part the payments due from those municipalities under the cost sharing agreements, in accordance with a formula set by the State Treasurer, subject to the approval of the Director of the Division of Budget and Accounting.</u> <u>Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated by a municipality for a given fiscal year to pay for the cost of a cost sharing agreement concerning State Police rural patrol services with the State Treasurer may include costs of services for the current and the previous fiscal year.</u></p>	CMA#70#75PS
189 (cont 'd)	<p>Language concerning Municipal Cost-Sharing for Rural Communities State Police Services: LPS10#12D: Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in any municipality that received such police protection in FY2007-08 provided, however, that such monies may be expended for providing such police protection in any municipality described above that received rural policing services pursuant to R.S.53:2-1 in FY2007-08 if the municipality enters into a cost sharing agreement by December 15, 2008 with the State Treasurer, in which the municipality agrees to provide a local share for full time police protection and such lesser amount for part time police protection, as determined by the State Treasurer; <u>provided further that the amount of any such local share shall not result in more than a \$100 increase over 2007 average residential property taxes as calculated by the Division of Local Government Services.</u> If such a municipality has not entered an agreement for shared police services with another municipality <u>or government agency</u>, notified the State Treasurer in writing of such agreement, and provided an executed copy of such agreement to the Treasurer by December 15, 2008, such municipality shall be deemed to have entered into a cost sharing agreement effective July 1, 2008 with the State Treasurer as provided in this paragraph. Notwithstanding the provisions of any law or regulation to the contrary, none of the monies appropriated to the Division of State Police or the Department of Law and Public Safety shall be used for providing police protection to the inhabitants of rural sections pursuant to R.S.53:2-1 in a municipality in which such services were not provided in FY2007-08 unless that municipality enters into a cost sharing agreement with the State Treasurer to provide the full cost of the Division of State Police for providing such services. Any amount received in accordance with the conditions hereto shall be collected by the State Treasurer and shall be deposited into a dedicated fund within the Division of State Police and <u>are</u> appropriated for State Police operations. (continued)</p>	LPS10#12D

<p>189 (cont 'd)</p>	<p>LPS10#12D: Notwithstanding the provisions of any law or regulation to the contrary, a municipality that enters into a cost sharing agreement with the State Treasurer may use monies from any grant-in-aid or State Aid appropriated pursuant to this act to meet the local share of providing such services; provided, that this paragraph shall not be construed to authorize use of constitutionally dedicated monies, bond monies, or federal funds in a manner or for a purpose inconsistent with the Constitution or federal law.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, municipal appropriations made pursuant to a cost sharing agreement with the State Treasurer shall be included in the municipality's final appropriations upon which its permissible expenditures are calculated pursuant to section 2 of P.L.1976, c.68 (C.40A:4-45.2). <u>Notwithstanding the provisions of section 10 of P.L.2007, c.62 (C.40A:4-45.45) to the contrary, amounts required by a municipality to be raised to pay for the cost of police services pursuant to a cost sharing agreement, as described hereinabove, shall be treated as an exclusion that shall be added to the calculation of the municipal adjusted tax levy.</u></p> <p>Notwithstanding the foregoing provisions regarding cost sharing agreements or any law to the contrary, if the Superintendent of the Division of State Police, in consultation with the Attorney General, determines that public safety requires that police protection be provided to the inhabitants of rural sections pursuant to R.S.53:2-1 despite the fact that a municipality as described above has not entered into a cost sharing agreement with the State Treasurer, monies appropriated to the Division of State Police and the Department of Law and Public Safety may be used for providing such police protection and the Director of the Division of Budget and Accounting is authorized to withhold State Aid payments to such municipalities and transfer such amounts to the Division of State Police.</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, municipalities shall not be allowed to apply for Extraordinary Aid for any expenses related to a cost-sharing agreement for rural policing.</p>	<p>LPS10#12D</p>
<p>191</p>	<p>Language appropriating funds to the Higher Education Student Assistance Authority in the event of Debt Service Reserve insufficiency: STA30#36#2405G: <u>In furtherance of the "Higher Education Student Assistance Authority Law," P.L.1999, c.46 (C.18A:71A-1 et seq.), in the event of a draw upon a debt service reserve surety bond or any other debt service reserve cash equivalent instrument or any insufficiency of such instruments to pay debt service on the bonds issued by the Higher Education Student Assistance Authority, there are appropriated to the Higher Education Student Assistance Authority such sums as are necessary to repay the issuer of such surety bond or such other cash equivalent instrument for such draw or to satisfy such insufficiency, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>	<p>STA30#36#2405G</p>

1097	Language requiring the Department of Human Services to assure that recipients of Grants-in-Aid funding demonstrate cultural competence: HUMTOT: <u>The Department of Human Services shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.</u>	HUMTOT
1097	Language requiring the Juvenile Justice Commission to assure that recipients of Grants-in-Aid funding demonstrate cultural competence: LPS10#18G: <u>The Juvenile Justice Commission shall assure that grant-in-aid recipients demonstrate cultural competency to serve clients within their respective communities and offer training opportunities in cultural competence to staff of community-based organizations the recipients may serve.</u>	LPS10#18G

1100 (1 Of 3)	<p>Language authorizing retroactive revision of prescription drug discounts and dispensing fees, contingent upon generic drug savings: HEA20#26G:</p> <p>Notwithstanding the provisions of any other law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Discount Program account shall be expended for prescription claims with no Medicare Part D coverage except under the following conditions: (a) reimbursement for the cost of single source brand name legend drugs and non-legend drugs shall be on the basis of Average Wholesale Price less a 15% discount and reimbursement for the cost of multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005 upon final adoption of regulations by the Department of Health and Human Services; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through the current fiscal year, including the current increments for impact allowances, as determined by revised qualifying requirements, and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board, or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services. <u>Further, not later than April 1, 2009 the State Treasurer in consultation with the Commissioner of Health and Senior Services shall review whether the utilization of generic pharmaceuticals exceeds the level anticipated and the effect of such enhanced utilization of generic drugs on disbursements from these accounts, net of manufacturers rebates and adjusted for utilization shifts resulting from patent expirations or other one time factors, and to the extent possible within the limits of the funds appropriated and federal regulations herein above shall modify the average wholesale price discount rate to not less than 12.5%, the upper limit of the prescription drug dispensing fee structure to not greater than \$4.07, or both, retroactive to July 1, 2008.</u></p>	HEA20#26G
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1100 (2 of 3)	<p>Language authorizing retroactive revision of prescription drug discounts and dispensing fees, contingent upon generic drug savings: HEA20#26CRG:</p> <p>Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Drug Discount Program account shall be expended for prescription claims with no Medicare Part D coverage except under the following conditions: (a) reimbursement for the cost of single source brand name legend drugs and non-legend drugs shall be on the basis of Average Wholesale Price less a 15% discount and reimbursement for the cost of multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005 upon final adoption of regulations by the Department of Health and Human Services; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through the current fiscal year, including the current increments for impact allowances, as determined by revised qualifying requirements, and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board, or brand name drugs with a lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services. <u>Further, not later than April 1, 2009 the State Treasurer in consultation with the Commissioner of Health and Senior Services shall review whether the utilization of generic pharmaceuticals exceeds the level anticipated and the effect of such enhanced utilization of generic drugs on disbursements from these accounts, net of manufacturers rebates and adjusted for utilization shifts resulting from patent expirations or other one time factors, and to the extent possible within the limits of the funds appropriated and federal regulations herein above shall modify the average wholesale price discount rate to not less than 12.5%, the upper limit of the prescription drug dispensing fee structure to not greater than \$4.07, or both, retroactive to July 1, 2008.</u></p>	HEA20#26CRG
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<p>1100 (3 OF 3)</p>	<p>Language authorizing retroactive revision of prescription drug discounts and dispensing fees, contingent upon generic drug savings: HUM20#24#7540G: Notwithstanding the provisions of any law or regulation to the contrary, and subject to the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients-Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of single source brand name legend and non-legend drugs shall be on the basis of Average Wholesale Price less a 15% discount and reimbursement for the cost of multisource generic drugs shall be in accordance with the federal Deficit Reduction Act of 2005 upon final adoption of regulations by the Department of Health and Human Services; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$3.99 shall remain in effect through the current fiscal year, including the current increments for impact allowances as determined by revised qualifying requirements and allowances for 24-hour emergency services; and (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent; however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multi-source brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services. <u>Further, not later than April 1, 2009 the State Treasurer in consultation with the Commissioner of Human Services shall review whether the utilization of generic pharmaceuticals exceeds the level anticipated and the effect of such enhanced utilization of generic drugs on disbursements from these accounts, net of manufacturers rebates and adjusted for utilization shifts resulting from patent expirations or other one time factors, and to the extent possible within the limits of the funds appropriated and federal regulations herein above shall modify the average wholesale price discount rate to not less than 12.5%, the upper limit of the prescription drug dispensing fee structure to not greater than \$4.07, or both, retroactive to July 1, 2008.</u></p>	<p>HUM20#24#7540G</p>
<p>1105</p>	<p>See Resolution No. 150</p>	<p>HEA20#21G</p>



1106	<p>Language requiring the Department of Human Services to report on Disease/ Health Management Programs: HUM20#24#7540D: <u>The Commissioner of the Department of Human Services shall submit a report to the Assembly and Senate Budget Committees, by December 31, 2008, on any efforts the department is currently undertaking related to disease and/or health management programs in the Medicaid program. The report shall include a summary of efforts in other states and on the federal level and whether or not they could be applicable to New Jersey's program. Finally, the report shall include any recommendations the department has for legislative action on this issue.</u></p>	HUM20#24#7540D
1107	<p>Language requiring a report to the Legislature on the feasibility of consolidating Medicaid programs into one State department: GenProv: <u>77. The Commissioners of the Departments of Human Services and Health and Senior Services and the State Treasurer shall prepare and provide a report to the Assembly Budget Committee and the Senate Budget and Appropriations Committee by April 1, 2009 regarding the feasibility, costs, advantages, disadvantages and steps which would be required to consolidate the State's client-oriented Medicaid programs into one department. The report shall not include consideration of consolidating the Department of Law and Public Safety's Medicaid Fraud Control Unit.</u></p>	GenProv
1129	<p>Language concerning reallocation of appropriations for Human Services institutions overtime savings HUMTOT <u>The Commissioner of the Department of Human Services may reallocate amounts appropriated for various institutions in amount not to exceed \$5,000,000 to reflect overtime savings.</u></p>	HUMTOT
1134	<p>Language appropriating unexpended balances in the Cancer Institute of New Jersey, South Jersey Program - Debt Service for related capital purposes: HEA20#21G The unexpended balance at the end of the preceding fiscal year in the Cancer Institute of New Jersey Research, South Jersey Program - Debt Service account [is] <u>and any unexpended balance from preceding fiscal years that are transferred to the program are appropriated to the program for cancer--related capital equipment [and expenditures, site acquisition and pre-development expenses], design, engineering and construction expenses.</u></p>	HEA20#21G

1136	<p>Language concerning the allocation agreement between Robert Wood Johnson Medical School - Camden and UMDNJ:          STA30#36#2420G:          Of the amounts hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is allocated for Robert Wood Johnson Medical School - Camden for the purpose of faculty <u>support</u> and affiliate hospital (<u>Cooper University Hospital</u>) support <b>[only]</b> , <u>including program and capital support that will benefit patients from Camden and the region.</u> (a) <b>[the unexpended balances of the amounts appropriated for those purposes in the fiscal year 2007-2008 budget]</b> <u>an amount equal to the amount budgeted by the University of Medicine and Dentistry of New Jersey in its fiscal year 2006-2007 budget for Robert Wood Johnson Medical School - Camden for affiliate and related non-salary expense</u> , and (b) <b>^[an amount equal to]^1 [that amount]</b> <u>the unexpended balances of the amounts budgeted by the University of Medicine and Dentistry of New Jersey in its fiscal year 2005-2006, 2006-2007, and 2007-2008 [budget] budgets for Robert Wood Johnson Medical School - Camden for [the purpose of faculty and] affiliate [hospital support] and related non-salary expense.</u></p>	STA30#36#2420G
1137	<p>Language appropriating to the Department of Health and Senior Services for the Cancer Institute of New Jersey - South Jersey Program certain UMDNJ unexpended balances:          STA30#36#2420G:  <u>The unexpended balances of appropriations for fiscal year 2005 through 2008 for Robert Wood Johnson Medical School - Camden - debt service are appropriated to the Department of Health and Senior Services for the purposes of the Cancer Institute of New Jersey - South Jersey program.</u></p>	STA30#36#2420G
1138	<p>Language to require the Local Finance Board to report to the Legislature on the development of municipal performance measures:          CMA70#75D:          Of the amount hereinabove appropriated for the Sharing Available Resources Efficiently Program, not more than 5% may be used to finance the development of performance measures and training modules and to employ staff as authorized by sections 4 and 9 of P.L.2007, c.54 (C.52:27D-504 and C.52:27D-18.2). <u>The Local Finance Board shall provide a report to the Senate Budget and Appropriations Committee and the Assembly Budget Committee on or before December 31, 2008 on the status of the development of performance measures and training modules as required by section 9 of P.L.2007, c.54.</u></p>	CMA70#75D

1143	<p>Deletes language that would permit the use of Neighborhood Preservation - Fair Housing Appropriations for Special Needs Housing: CMA40#41S: [Notwithstanding the provisions of any law or regulation to the contrary, funds appropriated for Neighborhood Preservation - Fair Housing may be used for the purposes of constructing or rehabilitating special needs housing.]</p>	CMA40#41S
1147	<p>Deletes language that would increase flexibility on State Matches for Federal Grants GenProv: [73. To permit flexibility in the handling of State match authority identified to match federal grants, any department or agency that receives an appropriation by law, may, subject to the provisions of this section, or unless otherwise provided in this act, apply to the Director of the Division of Budget and Accounting for permission to transfer funds from one item of appropriation to a different item of appropriation. For the purpose of this section, "item of appropriation" means the spending authority identified by an organization code and appropriation source unique to the item designated as State match authority. If the director consents to the transfer, the amount transferred shall be credited by the director to the designated item of appropriation and notice thereof shall be provided to the Legislative Budget and Finance Officer on the effective date of the approved transfer. The unexpended balances at the end of the preceding fiscal year in accounts that provide matching State funds in the various departments and agencies are appropriated in order to provide State authority to match federal grants that have project periods extending beyond the current State fiscal year.]</p>	GenProv
2073	<p>Language requiring the Commissioner of Health and Senior Services to report on plan for conversion of Medicaid LongTerm Care to Managed Care: HEATOT: <u>On or before April 1, 2009, the Commissioner of the Department of Health and Senior Services shall report to the Governor, the StateTreasurer, the President of the Senate and the Speaker of the General Assembly, the department's plan for the conversion of the Medicaid fee for service long term care benefit to managed care. The report shall include but not be limited to timeframes for implementation per county, plan design, included and excluded populations, and projected savings in related Medicaid expenditures relative to fee-for-service projections for Fiscal Year 2010 through 2014.</u></p>	HEATOT
2074	<p>Language allocating Regional Efficiency Aid Program: CMA70#75S: <u>Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et. seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to the same municipalities and in the same proportion as was distributed in the previous fiscal year.</u></p>	CMA70#75S

2134	<p>Deletes language authorizing appropriations for research associated with the monetization or lease of public assets: GenProv: [71. There are appropriated such sums as may be necessary for legal and engineering fees, financial advisors and other consultants and services associated with, as well as any other costs determined necessary in preparation for the monetization or lease of public assets, subject to the approval of the Director of the Division of Budget and Accounting.]</p>	GenProv
2136	<p>Language allocating unexpended balances of Joint Committee on Public Schools and Clean Ocean and Shore Trust Committee: LEG70#77D: From the unexpended balance at the end of the preceding fiscal year in the Clean Ocean and Shore Trust Committee account, \$54,000 is transferred to the Council of State Governments account and \$26,000 is transferred to the National Conference of State Legislatures account, <u>and any remaining balances are transferred to the Office of Legislative Services. In addition, \$750,000 of the unexpended balance at the end of the preceding fiscal year in the Joint Committee on Public Schools account is transferred to the Office of Legislative Services.</u></p>	LEG70#77D
2138	<p>Language permitting modification of State aid deductions in certain cases: CMA70#75PS: <u>The Commissioner of the Department of Community Affairs shall have the discretion to reduce the amount of any fiscal year 2009 Consolidated Municipal Property Tax Relief Aid deductions or implement a revised payment schedule related to overpayments of State aid funds derived from regional school funding requirements. Such a reduction shall be based on the potential impact of these deductions on: the affected municipality's tax rate, the affected municipality's capacity to maintain municipal services or the combination of this deduction with the loss of other forms of State aid.</u></p>	CMA70#75PS
2139	<p>Modifies language concerning implementation of information systems development linked to future costs savings: GenProv: 65. Such sums as may be required to initiate the implementation of information systems development or modification during the current fiscal year to support fees, fines or other revenue enhancements, or to initiate cost savings or budget efficiencies that are to be implemented during the fiscal year ending June 30, 2010 and that are proposed in the Governor's Budget Recommendation Document for the fiscal year ending June 30, 2010, [may be appropriated] <u>shall be transferred between appropriate accounts</u> subject to the approval of the Director of the Division of Budget and Accounting.</p>	GenProv

2140	<p>Language prescribing certain contents of Special Municipal Aid program memoranda of understanding: CMA70#75S:</p> <p>Notwithstanding the provisions of P.L.2002, c.43 as amended (C.52:27BBB-1 et seq.) to the contrary, any municipality receiving State Aid provided through the “Special Municipal Aid Act,” P.L.1987, c.75 (C.52:27D-118.24 et seq.) appropriation shall be subject to the provisions of the Special Municipal Aid Act and subject to entering into an agreement with the Department of Community Affairs to provide, among other things, for financial oversight. <sup>1</sup><u>[Every Memorandum of Understanding executed by the Local Finance Board and a municipality under the Special Municipal Aid program shall contain a disclosure of all contracts, including the amounts paid to date to such contractors.]</u><sup>1</sup></p>	CMA70#75S
3000	<p>Deletes language preventing inflation adjustment for Medical Day Care services: HS20#26G:</p> <p><sup>1</sup>[Notwithstanding the provisions of any law or regulation to the contrary, amounts appropriated hereinabove for Medical Day Care Services shall be conditioned upon the following: the daily per diem reimbursement rate for all adult Medical Day Care providers, regardless of setting, shall be set at the average rate for a free-standing Medical Day care facility as of December 1, 2007.]<sup>1</sup></p>	HS20#26G