

DEPARTMENT OF CHILDREN AND FAMILIES

During the Department of Children and Families hearing before the Assembly Budget Committee on April 24, 2008, committee members asked the following questions for which a written response is provided below.

Assemblyman Greenwald:

- Please clarify the department's response to the Office of Legislative Services (OLS) Question 28.b. Specifically, OLS had projected costs of around \$0.6 million based on February 2008 financial data from the State accounting system. The department indicates that expenditures will be significantly greater than \$0.6 million. What accounts for the increase in expenditures?

Questions 28a and 28b in the OLS Discussion Points inquire about the same account. Question 28a asks what is funded in that account for FY2008 and Question 28b asks about possible reductions for FY2009. At the point in time when OLS calculated its projection, several of our contractual obligations may not have been evident.

In our response to Question 28a, the department outlined the contracted services funded through this account in FY2008 including:

NJ Coalition for Battered Women (Domestic Violence Training) \$39,232

Montclair State University (Child Advocacy Certification Program) \$232,915

Richard J. Stockton College (Baccalaureate in Child Welfare Education Program) \$1,390,000 Fifty percent is funded through this account. (\$695,000 state funds; \$695,000 federal funds)

Additionally, this account supports workforce development needs such as;

- Training through HRDI and other organizations \$124,434
- Tuition Reimbursement Program \$342,697 fall; \$280,000 spring (anticipated)

In FY2009, the recommended appropriation for this account is \$300,000 less than FY2008 due to a planned reduction in the contract with Stockton College. This program supports students in a Bachelor's of Social Work program who serve as interns in our local offices and sign an agreement to work for DYFS for at least two years following graduation. The department will reduce the number of interns supported by the program because we have fewer positions available for students upon graduation.

DEPARTMENT OF CHILDREN AND FAMILIES

- Please provide information as to the specific activities undertaken by the Division of Child Behavioral Health Services to increase the amount of Medicaid reimbursement generated by agencies that provide services to the division.

DCBHS conducts monthly fiscal analyses of Medicaid claiming across all provider types with particular attention to those agencies or types of service that are struggling. If an agency takes longer than 60 days to bill or uses incorrect codes their executive leadership hears directly from DCBHS Executive Management about the issue and must provide corrective action. This year work with Youth Case Management (YCM) agencies has yielded improvements. Since October 2007, DCBHS staff has conducted site visits on 18 of the 21 YCM agencies. Each site visit includes a review of data, discussion of business office practices, and problem-solving around Medicaid claiming. DCBHS Executive Management meets routinely with agency CFOs – claiming is a standing agenda item. In February, YCMs were provided the detail of the service type mean of Medicaid claiming and their specific agency average for the purposes of helping them to set ambitious benchmarks.

Assemblyman Cryan:

- Various monthly statistical reports are no longer produced on a monthly basis and are now prepared on a quarterly or semi-annual basis. Please provide information as to the specific reports that NJ Spirit/SACWIS will be able to provide and how frequently such reports will be produced.

NJ SPIRIT/SACWIS will be able to provide the reports listed on the attached document. With the exception of those reports that are dependent on application processes (primarily financial), these reports may be run as needed. DCF can also generate ad hoc reports for a variety of purposes.

Attached is another copy of our March 2008 report on the status of the SACWIS project that was provided, through the Chairperson, to the Assembly Budget and Appropriations Committee on March 31, 2008.

Assemblywoman Karrow:

- During 2007, the State Auditor prepared a report on the Office of Education. Please provide a status report as to the implementation of the Findings and Recommendations included in that audit.

Attached is a table that provides the status of implementation of the Findings and Recommendations included in the State Auditor's report on the Office of Education.

DEPARTMENT OF CHILDREN AND FAMILIES

Assemblywoman Quigley:

- Provide information as to which counties the department has difficulty in establishing an adequate health care provider network and what may account for this problem.

A significant barrier to our ability to provide adequate health care for children is a statewide shortage of providers willing to accept Medicaid, especially in pediatric subspecialties such as orthopedics and neurology, which creates delays in access.

In addition, the following counties lack non-emergency room based Medicaid providers capable of accommodating DCF's need for PPAs during evening and weekend hours: Atlantic, Bergen, Cape May, Cumberland, Essex (we contract with FXB), Gloucester, Hunterdon, Middlesex, Ocean, Passaic, Salem, and Union.

The counties with the greatest need for CHEC capacity are Atlantic, Burlington, Cape May, Cumberland, Gloucester, Hudson, Mercer, and Salem.

The Department welcomes the partnership of the Legislature to better serve our most vulnerable children.

Assemblyman Schaer:

- Please provide the following information: the names of provider agencies whose contracts with the department were terminated during FY 2007 and FY 2008, the dollar value of each terminated contract and the reason(s) why each contract was terminated.

Attached is a list of contracts terminated by the department during FY 2007 and year-to-date FY 2008.

DEPARTMENT OF CHILDREN AND FAMILIES

New Jersey SPIRIT Report Name
Caseload Overview – Investigation
Caseload Overview – Permanency
Caseload Overview – Investigation IAIU/PDU
Caseload Overview – Investigation IAIU
State Aid Expenditures - Local Office Support Services Care
State Aid Expenditures - Local Office Substitute Care Report
State Aid Expenditures - All Payments County Summary
State Aid Expenditures - Substitute Care
State Aid Expenditures - Support Services Care
Out of home placement Children other than Foster Care and Adoption
Title IV-E Children in Out of Home placements and Adoptions
Children needing an initial or re-determination
Completed IV-E Summary
Penetration Rate Report
Title IV-E Foster Care Claim Report – Detail
Title IV-E Foster Care Claim Report – Summary
County Bill Report
LOBA expenditures
Future Hearings Report
Children Due For a Placement Review Ending in (Month)
Children in Reviewable Placements And Their Projected Review Dates
Recoupment/Overpayment - Part A: Overpayment Detail
Recoupment/Overpayment - Part B: Recoupment Activity
Recoupment/Overpayment - Part C: Summary of FEIN
Recoupment/Overpayment - Part D: Manual Overpayment Reductions Report
D.O.C. Homes which may require a payment via the NJ State Payment Voucher Report
Transitioning Youth - 18 or 21yr olds
Residential Service and Attendance - Summary
Residential Service and Attendance - Detail
Residential Service and Attendance - Mailing Labels
Client Ledger
Adoption Status
Children with a Goal of Adoption – Legally Free Detail/Summary
Children with a Goal of Adoption – Not Legally Free Detail/Summary
SCR to Response Time
Institutional Abuse Findings Detail
IAIU Abuse – Neglect Findings
Child Fatalities
Children in Placement – 14 to 22 Years Old by Age Planning Document for Independent Living Initiative
Pre and Replacement Exam
Automatic Payment Certifications
Certified Yes Payments - Local Office
Certified Yes Payments - State Summary
Recoupments
Weekly Advice of Charge (Offline Checks)
Weekly Advice of Charge (Online Checks)
Weekly Reconcile by Account

DEPARTMENT OF CHILDREN AND FAMILIES

New Jersey SPIRIT Report Name
Monthly Advice of charge (Offline Checks)
Weekly Approved Payments
Weekly Withheld and Suspended Payments
Weekly Invoice Payment Status Report - Pending Invoices with Error Payments
Weekly Invoice Payment Status Report- Pending Approval Payments
Reconciliation Outstanding Invoices for Service Vendors Report - Detail
Reconciliation Outstanding Invoices for Service Vendors Report - Summary
Finalized Adoptions summary
Finalized Adoptions detail
CARES - Child Daycare Expenses
Cost Allocation Matrix/Random Moment Study (02 is medium)
Cost Allocation Matrix/Random Moment Study
AOC



State of New Jersey

DEPARTMENT OF CHILDREN AND FAMILIES
PO BOX 729
TRENTON, NJ 08625-0729

JON S. CORZINE
Governor

EILEEN M. CRUMMY
Acting Commissioner

March 31, 2008

Honorable Louis Greenwald
Chairman, Assembly Budget and Appropriations Committee
State House Annex
PO Box 068
Trenton, New Jersey 08625

Dear Chairman Greenwald:

I am pleased to enclose a copy of the Statewide Automated Child Welfare Information System March 2008 Status Report.

Please let me know if I can provide any further assistance.

Sincerely,

Eileen M. Crummy
Eileen M. Crummy
Acting Commissioner

EMC:3

STATEWIDE AUTOMATED CHILD WELFARE INFORMATION SYSTEM MARCH 2008 STATUS REPORT

The Fiscal Year 2008 budget provides:

Notwithstanding the provisions of any law or regulation to the contrary, there is appropriated an amount not to exceed \$2,400,000 for the Statewide Automated Child Welfare Information System (SACWIS), subject to the approval of the Director of the Division of Budget and Accounting. The Commissioner of the Department of Children and Families shall provide the Office of Management and Budget, the Office of Legislative Services, and the Commission on Capital Budgeting and Planning with two reports, due in September and March, containing the details of the status of project deliverables, release dates of each phase, details of any required change orders, and current cost estimates.

This report is submitted in accordance with that language.

I. Background

SACWIS is an information technology project with the objective of developing and deploying a case management software and financial software application to over 5000 child welfare workers in the Department of Children and Families' (DCF) Division of Youth and Family Services (DYFS). SACWIS arose out of an initiative of the federal U.S. Department of Health and Human Services, Administration for Children and Families, to provide an incentive to states to build computer applications that will improve the administration of the Title IV-B (child welfare) and Title IV-E (foster care) programs. Because of New Jersey's participation in this program, the State has received a federal match of 50% on the development costs throughout the project. New Jersey's project has been named the New Jersey Statewide Protective, Investigation, Reporting and Information Tool (NJ SPIRIT). The application is designed to improve: case management and supervision of caseworkers; identification, allocation and utilization of resources; budgeting, contracting and fiscal controls; quality assurance and program planning; connectivity to other state information technology systems; and the claiming of federal funds.

The SACWIS project commenced in 2003 and included the award of a contract to the implementation vendor, CGI, to design, develop, test, and deploy the application. The project is divided into phases: Release 1, which deployed in November 2004 with a revision in November 2005, supports DCF's centralized child abuse or neglect hotline and allows call screeners to document allegations of abuse and neglect and refer them to the field for the appropriate response; Release 2, Phase 1, which deployed in June 2006 and allowed DYFS caseworkers and Deputy Attorneys General representing DYFS to create litigation forms as well as for resource workers to create and track recruitment events; and Release 2, Phase 2 (R2P2), which deployed on August 22, 2007.

With R2P2, all of the SACWIS application's critical functionality has been deployed. R2P2's functionality includes intakes, investigations and child welfare assessments, ongoing case management and permanency, fiscal, and reporting. The total project budget is \$70.4 million, 50% federal and 50% state funds, and that budget has not changed during this administration.

II. Training for Statewide Deployment

Prior to statewide deployment, DCF trained over 5000 workers on the SACWIS application. That training was provided in five key areas:

- Investigation – a two-day, instructor-led course for staff responsible for investigating CPS reports.
- Ongoing Case Management - a two-day, instructor-led course for staff with responsibility for managing ongoing cases.
- Resource Family Management - a one-day, instructor-led course for staff responsible for recruiting and maintaining resources.
- Financial - a two-day, instructor-led course for staff involved in managing the financial process.
- Supervisor Training - a one-day, instructor-led course provided to supervisors and managers covering the application's features that permit supervisors to more easily manage their workers, including the ability to view all cases assigned to staff in their unit.

DCF also made available web-based training to help staff learn basic navigation of the application in order to facilitate the classroom training sessions.

III. Statewide Deployment - August 22, 2007

On August 22, 2007, Release 2, Phase 2 of SACWIS deployed statewide across DYFS' operations. In addition to the training described above, DCF prepared a significant amount of paper and electronic support materials, established a centralized help desk to field the large volume of questions from the field, and deployed approximately 175 people to support DYFS' 47 local field offices, 12 area offices, and administrative offices. Overall, DYFS staff continue to work through the issues and become better acclimated to the system. During the seven months since deployment, DCF has continued to provide refresher courses, targeted supplemental training, and support to continue the progress and to meet the normal challenges of accepting and using a new information system in a "sea change" such as this massive deployment. DCF has also continued to focus on the needs of caseworkers in the field as we have held the vendor accountable to address issues with the system's case

management, fiscal, reporting, and claiming functionality. For example, DCF has accomplished a significant amount of work – at the behest of DCF management, caseworkers, and the union representatives of the caseworkers, with whom we have had a dialogue – to address issues caused by the conversion of large amounts of data from DCF's legacy systems into the SACWIS application that were impeding the ability of workers to complete their work.

As indicated, all of the critical functionality of NJ SPIRIT is included in Release 2, Phase 2, which was deployed on August 22, 2007. Notably, the vendor originally proposed that the application should deploy in three phases - Release 1, Release 2, and Release 3. That approach changed during the course of the project. Release 1 was initially released in November 2004, with a revision in November 2005; Release 2, Phase 1 was deployed in June 2006; and Release 2, Phase 2 was deployed on August 22, 2007, for a total of three Releases. While an additional release - Release 3 - had originally been envisioned, a review of the system requirements demonstrates that, with minor exception, the vendor has built all of the functionality slated to deploy in Release 3 into Release 2, Phase 2. As a result, the vendor's focus has been primarily on cleaning up incidents that have been discovered in the application.

IV. Requested Key Information

The FY08 budget requires that this report include: (1) the details of the status of project deliverables; (2) release dates of each phase; (3) details of any required change orders; and (4) current cost estimates.

Status of Project Deliverables: As discussed, the application deployed on August 22, 2007. There were a number of deliverables associated with that deployment (e.g., conversion specifications and process, training, onsite support) that have been delivered. DCF continues to hold CGI accountable for the completion of required and outstanding deliverables. Payments are not made until DCF has reviewed the deliverable and agreed that it meets the contract requirements and intended functionality. Within the last several weeks, the vendor has satisfactorily completed and been paid for a number of deliverables associated with the August 22, 2007 deployment.

Release dates of each phase: Release 1 - initial deployment November 2004, revised version deployed November 2005;
Release 2, Phase 1 - deployed June 2006
Release 2, Phase 2 - deployed August 2007

Required change orders: DCF, OIT, and the Office of the Attorney General are currently in the process of negotiating an amendment to the contract that will specify the work CGI must perform in order to complete the obligations required by their existing contract.

Current cost estimates: The project budget remains at \$70.4 million. That amount has not changed during this administration. The department does not anticipate requesting additional capital funds for this project, given that this is a development project that will be completed within the project budget of \$70.4 million.

V. Ongoing System Maintenance and Support

In an information technology application of this magnitude, as noted by OIT and DCF's Verification, Validation, and Testing vendor, BearingPoint, the State must make provision for the ongoing maintenance and support of the application even after the \$70.4 million project to develop the application is complete. DCF, OIT, and the Office of the Attorney General are negotiating for the vendor to provide this service in a way that allows for the transition of that responsibility to state employees over the next two years. DCF is in the process of identifying cost savings associated with its legacy information technology systems to offset these ongoing costs. All procedures and approvals required by the State of New Jersey for budgeting and procurement of equipment, maintenance, and software for information technology systems such as NJ SPIRIT will be followed.

OFFICE OF EDUCATION 2007

Division	Finding	Department's Response	Current Status
<p>OOE – Findings Not OOE- RE SEMI Program</p>	<p>OLS found that the State's contractor did not correctly document materials for federal reimbursement. Recovery and reprocessing of claims should result in additional Medicaid dollars.</p>	<p>Response was from Treasury and DHS .</p>	<p>Response- Coordinated from Other Departments OOE does not reprocess the claims or have jurisdiction over the contract vendor. Treasury has indicated that the State is still in discussions with the federal government and the extent of any federal reimbursement is currently not known. Maximus has supplied the State with additional supporting documentation, which is being reviewed. Various remedies are available to us in the event that federal recoupment exceeds the performance bond, including but not limited to litigation, contract enforcement and/or negotiation. Inasmuch as the scope of the problem has not yet been defined, it would be imprudent to discuss a proposed strategy.</p>
<p>OOE – Time sheet errors</p>	<p>Ninety-six time sheets did not have supervisory approval. Such approval should attest to the accuracy of the time sheet. Significant weaknesses were found at three locations with missing approval rates ranging between 10 percent and 45 percent. In addition, 15 percent of time sheets at one location were not properly signed by the employee. Without employee or supervisory signatures, the reliability of the time sheet is significantly reduced.</p>	<p>Time sheets have been revised and implemented system wide. They include clear directives for accurate recording of the work day as well as lunch, and they contain a space for signatures of employees and immediate supervisors. After completion they are forwarded to HR for review.</p>	<p>The Office of Education has taken the necessary steps to correct this deficiency. Current Status - Complete</p>
<p>OOE – Time Sheet errors</p>	<p>Eighteen of the work locations had mathematical and recording errors in recording time on 209 time sheets. Some of these errors resulted in employees being paid for time not worked. Five locations had excessive error rates ranging from 10 percent to 38 percent.</p>	<p>See Above</p>	<p>The Office of Education has taken the necessary steps to correct this deficiency. Current Status - Complete</p>

<p>OOE – Work day time adjustments</p>	<p>No policy exists which allows employees to adjust time on subsequent days for working more or less than is required in a prior day.</p>	<p>A request for adjustment to time within the pay period must be submitted on the "Adjustment to Daily Work Schedule" form. Written supervisory approval is required. Adjustment of time beyond one pay period has been discontinued.</p>	<p>The Office of Education has taken the necessary steps to correct this deficiency. Current Status - Complete</p>
<p>OOE – Employee Finger-printing</p>	<p>OLS recommends that the Office of Education ensure that employees comply with the statutory requirement to obtain a criminal history background every two years. In addition, corrections to SBI's system should be made to ensure proper notification when an employee is arrested.</p>	<p>Effective March 19, 2007, all employees fingerprints will be brought into compliance with statutory requirements to obtain a criminal history background check every two years.</p>	<p>The Office of Education has taken the necessary steps to correct this deficiency. Current Status - Complete</p>
<p>OOE – Child transportation issues</p> <p>OOE – Vendor will not fix buses</p>	<p>OLS recommends that additional buses be taken from the regional schools and a pool of buses be set up at various locations throughout the state.</p> <p>The Office of Education should take recourse available to them and file a complaint to force the vendor to repair the buses.</p>	<p>An analysis was performed to determine the number of buses needed by each school to accommodate current and future transportation needs. Adjustments to the number of buses were done based on the review</p> <p>A formal complaint has been filed with the Dept of Treasury, Div of Purchasing to encourage the provider to fulfill their contractual agreement to repair the buses. This contract expired in October of 2007.</p>	<p>The Office of Education has taken the necessary steps to correct this deficiency. Current Status - Complete. In February 2008, 20 buses no longer required were provided to Surplus Property and are currently in use by other State agencies. A majority of the buses went to Developmental Centers. Five buses went to the Juvenile Justice Commission. Five are awaiting assignment by Treasury to Northern Developmental Center(3) and Corrections(2)</p> <p>The Office of Education negotiated a new contract through the public RFP process securing a new contract for bus maintenance. The incumbent provider won the bid despite a complaint being filed against it. The contract was awarded by Treasury following a competitive process with the presumption that appropriate corrective actions taken to remediate the previous complaints filed by OOE would remain in full force.</p>

**Department of Children and Families
Cancelled Contracts Contract Components FY07 FY08**

Provider	Type of Contract	Amount	Counties Served	Date Cancelled	Reason For Cancellation
A Sun Star Consulting, Inc.	Open Purchase Vendor Contract	Individual Therapy \$56.10 per hour Group Counseling \$37.70 per hour	Statewide - Primarily Essex County	8/31/2007	Contract Compliance and Performance
American Red Cross Bergen & Hudson	Cost Reimbursement	\$198,331	Hudson County	6/30/2008	Provider Request
ARC of Gloucester	Cost Reimbursement	\$63,553	Gloucester	12/31/2006	Service no longer a priority for DYFS Local office-Performance concerns
ARC of Mercer	Cost Reimbursement	\$21,848 plus match	Mercer	6/30/2007	Provider request-agency has revised service array
Archway	Cost Reimbursement	\$50,000	Camden/Gloucester	6/30/2007	Provider Request Inadequate Funding
Atlantic Private Care, Inc	Open Purchase Vendor	various	statewide	4/30/2007	Low level of Service
Babyland	Cost Reimbursement	\$ 185,061.00	Essex	6/30/2008	DCF Cancelled, not meeting their level of service which had dropped significantly over the year.
Barnert Hospital	Cost Reimbursement	\$215,581	Passaic County	3/28/2008	Hospital closed
Carl Chiappetta, MD	Fixed rate-individual Vendor Contract	Open purchase vendor	Mercer	7/31/2007	Provider Request
Catholic Charities - Trenton	Cost Reimbursement, schedule of estimated claims	\$23,137 Social Service Grant	Ocean	5/31/2008	Provider Request-Inadequate Funding
Charles Johnson, Ph.D. Christ Hospital	Open Purchase Vendor	Open purchase vendor \$144,415	Middlesex	7/1/2007	No renewal - provider had no insurance

**Department of Children and Families
Cancelled Contracts Contract Components FY07 FY08**

Provider	Type of Contract	Amount	Counties Served	Date Cancelled	Reason For Cancellation
Christine Jeffrey, LCSW	Open Purchase Vendor	\$57.80 hr	Passaic County	3/9/2008	Provider Request
CIFA	Fixed Rate (DCBHS)	Vendor	Statewide	4/30/2008	Provider Request
Creative Counseling and Therapy	Open Purchase Vendor	various rates	open	12/31/2007	Provider Request-cost of insurance
Cumberland County Prosecutor's Office	Cost Reimbursement	\$30,000	Cumberland	9/30/2006	Children's Justice Act one time funding grant
Darrmann Center	Open Purchase Vendor	various rates	open	12/31/2007	Provider Request
David Sharlin, MD	Fixed Rate, paid by voucher	\$57,994	Mercer	6/30/2007	Services no longer necessary
Epiphany House	Cost Reimbursement-SSBG	\$33,544	Ocean and Monmouth	6/30/2007	Provider decision not to renew-inadequate funding
Express MedLLLC	Medical Assessments - Open Purchase Vendor	Multiple rates, paid K100	Monmouth	10/31/2008	Provider Request -low reimbursement rate
Family Connections	Cost Reimbursement	\$175,000	Essex	3/31/2008	Provider Request, contract terminated before FY end
Family Service Bureau	Cost Reimbursement	\$150,000	Essex County	Date this component was cancelled 10/31/2007	Low level of service
FAMILY SUPPORT ORGANIZATION OF MERCER COUNTY- Mercer FSO	Cost Reimbursement	\$411,255	Mercer County		Out of Business
Girls & Boys Town of NJ	Open Purchase Vendor Contract	\$132.63 per day	Essex & Union Counties	10/31/2007	Provider Request: low referrals and fiscal deficit.
Gloucester City Prosecutor's Office	Cost Reimbursement	\$8,000	Gloucester	9/30/2006	Children's Justice Act one time funding grant
Gregory Roper, PhD.	Open Purchase Vendor	Multiple rates, paid K100	Monmouth	2/28/2008	Provider Request

**Department of Children and Families
Cancelled Contracts Contract Components FY07 FY08**

Provider	Type of Contract	Amount	Counties Served	Date Cancelled	Reason For Cancellation
Hadley Noble, LCSW	Open Purchase Vendor	Various	Sussex, Warren, Morris	11/30/2006	Provider Request
Hope House	Open Purchase Vendor	various	Morris County	8/31/2006	Low level of Service
Indian Oaks	Medicaid Rate	\$479,624	All counties	3/31/2008	Services no longer necessary
		Individual Therapy \$56.10			
		Group Counseling \$37.70			
Johnson & Associates	Open Purchase Vendor Contract		Statewide - Primarily Essex County	11/25/2007	Contract Compliance and Performance
Keener Kids	Cost Reimbursement	\$43,702.00	Cumberland	6/30/2008	Provider Request not to be renewed in FY '08
Lake Grove	medicaid rate	\$239.09 Daily	statewide	12/31/2007	Service no longer required
Marc Friedman, PhD	Open Purchase Vendor	various	Morris	9/30/2006	Provider decision not to renew
Mary C. Noble, MD	Fixed Rate, paid by voucher	\$152,868	Ocean and Monmouth	3/31/2008	Provider Request
MentorPower (office closed)	Fixed rate - paid K100	\$23,650	Mercer	12/31/2007	Program could not be sustained because of non-DYFS funding reductions
Newark Beth Israel Medical Center Behavioral Health Services-Essex YCM	Cost Reimbursement	\$2,046,913	Essex County		Terminated/Cancelled w/60 day notice to agency
Newark Vocational Technical School	Cost	\$105,053			Provider Request, not renewed in FY '08
NYHC Newco Paxxon Helping Hands Hlth Cr	Open Purchase Vendor	various	statewide	9/30/2006	Low level of Service
Preferred Home Health Care	Open Purchase Vendor	various rates	open	1/31/2008	Agency did not want to renew documents
Professional Nurse Consultants	Cost Reimbursement	\$1,690,307	southern region	12/31/2007	DCF decision not to renew contract
SODAT	Cost Reimbursement	\$21,459	Salem	12/31/2006	Provider Request
Sonya Kulczyckyj	Open Purchase Vendor	\$54.75	Morris County	9/30/2006	Low level of Service

**Department of Children and Families
Cancelled Contracts Contract Components FY07 FY08**

Provider	Type of Contract	Amount	Counties Served	Date Cancelled	Reason For Cancellation
St. Clare's Hospital	Cost Reimbursement	\$764,872 Annualized	Morris, Sussex	component terminated effective 3/31/08	Performance issues
Sussex County Helpline, Inc.	Cost Reimbursement	\$8,507.00	Sussex County and out of county & out of state callers	4/30/2007	Bd of Directors voted to dissolve the agency
The Children's Home Society of NJ	Cost Reimbursement	\$179,401	Middlesex	1/31/2007	Unsatisfactory performance
Unified Vailsburg Home Health Agency	Open Purchase Vendor Contract	\$21.60 per hour	Statewide - Primarily Essex County	7/1/2007	Provider Request- Agency no longer provides service
Urban League of Hudson	Cost Reimbursement	\$108,715	Hudson County	12/31/2007	Low utilization; only this component was terminated
Urban Youth Development Corporation	Cost Reimbursement	\$230,596.00	Essex County	4/15/2008	Contract cancelled 4/15/08. Agency was non-compliant with contract requirements.
Visionquest	Fixed Rate (DCBHS)	Vendor	Statewide	12/31/2007	Direction of DCBHS
Vincenti Conti	Open Purchase Vendor	Various	Warren	12/31/2007	Provider Request
Visiting Nurses Association of Central	Cost Reimbursement, schedule of estimated claims	\$2786 paid schedule of estimated claims	Monmouth	6/30/2007	Service no longer needed
Women Rising	Medicaid Paid Provider	250./day; \$912,500.00	Hudson County		Terminated/Cancelled w/60 day notice to agency
Youth Consultation Services	Cost Reimbursement	\$249,321	Hudson, Bergen, Passaic, Morris	6/30/2007	Low level of service; only this component was terminated
Youth Consultation Services-Paul Moore Haven ED RU	Medicaid Paid Provider	\$385.15/day; \$1,719,712.00	Hudson County		Terminated/Cancelled by provider - Grace Hall ED RU is still in business
Youth Consultation Services-Eve Group Home	Medicaid Paid Provider	\$307.31/day; \$1,910,782.00	Hudson County	11/20/2007	Terminated/Cancelled by provider

**Department of Children and Families
Cancelled Contracts Contract Components FY07 FY08**

Provider	Type of Contract	Amount	Counties Served	Date Cancelled	Reason For Cancellation
Youth Consultation Services-Atlantic City RTC Specialty Bed Program	Medicaid Paid Provider Cost	\$ 2,250,225.00	Atlantic County		Terminated/Cancelled by provider
Youth Consultation Services-PALS	Reimbursement	\$ 450,000.00	Essex	10/31/2008	DCF decision not to renew contract