

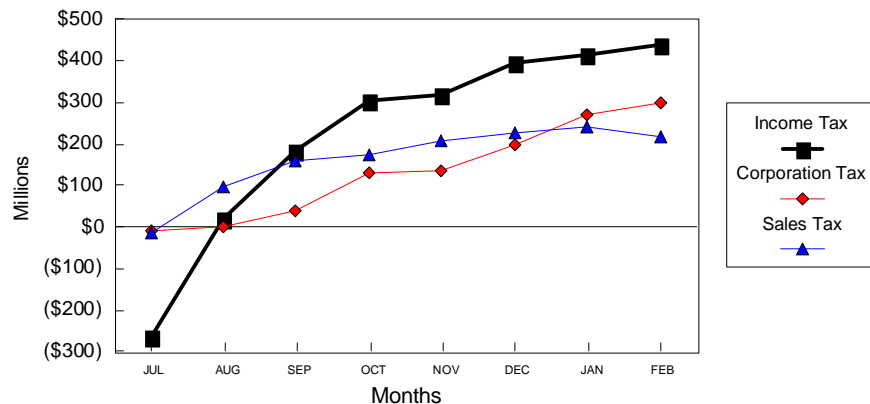
OLS Revenue Snapshot

FY 2008 - Through February 2008
Selected Year-To-Date Cash Collections (\$ millions)

REVENUE	FY 2007 Actual Year-To-Date	FY 2008 Actual Year-To-Date	Actual Y-T-D Growth %	Revised Year-End Growth % **	Revised Year-End \$ Estimate
INCOME TAX	\$6,042.3	\$6,482.4	7.3%	3.8%	\$12,171.6
* SALES TAX	\$4,724.7	\$4,943.1	4.6%	4.2%	\$8,971.6
CORPORATION TAX	\$1,243.1	\$1,543.5	24.2%	-10.8%	\$2,752.2
LOTTERY	\$512.5	\$578.4	12.9%	3.7%	\$859.0
TRANSFER INHERITANCE	\$402.8	\$475.3	18.0%	9.9%	\$664.6
* MOTOR FUELS	\$332.8	\$333.2	0.1%	0.3%	\$563.0
INSURANCE PREMIUM	\$106.8	\$190.6	78.5%	4.0%	\$466.0
CASINO	\$294.7	\$270.4	-8.2%	-7.0%	\$381.3
* REALTY TRANSFER	\$229.2	\$209.5	-8.6%	-4.2%	\$377.3
(b) MOTOR VEHICLE FEES	\$113.6	\$83.7	-26.4%	-0.7%	\$278.4
(a) CIGARETTE	\$23.7	\$29.3	23.7%	15.1%	\$237.1
* PETROLEUM PRODUCTS	\$137.6	\$137.4	-0.2%	-0.5%	\$231.2
BANKS & FINANCIAL (CBT)	\$36.8	\$39.0	5.8%	7.8%	\$132.6
* ALCOHOL EXCISE	\$48.7	\$49.0	0.6%	0.2%	\$92.5

**Income Tax
Corporation Tax
and Sales Tax**

**FY08 Over FY07
Actual Year-To-Date
\$ Change**



Sources: Executive FY 2008 year-end revenues as revised by the Governor's Budget Message in February 2008. FY 2008 Year-To-Date actuals are from Treasury monthly reports.

* Revenues represent seven months of cash collections. All others represent eight months of cash collections.

** The percentage difference between FY 2008 revised revenue estimates (Feb 2008) and FY 2007 audited year-end figures from the Governor's Budget Message in February 2008.

- (a) The first \$370 million in cigarette tax collections are deposited into the Health Care Subsidy Fund (P.L.2006, c.37). Additional amounts, estimated at about \$191.1 million, are dedicated to pay tobacco bond debt service (P.L.2004, c.68).
- (b) The first \$204.3 million in motor vehicle fee collections are dedicated to the NJ Motor Vehicle Commission.