

OLS Revenue Snapshot

FY 2008 Year-End Totals

Major Revenues (\$ millions)

REVENUE	May Revised Year-End Estimate*	FY 2008 Actual Year-End**	Actual Year-End Difference from Estimate
INCOME TAX	\$12,600.0	\$12,605.5	\$5.5
SALES TAX	\$8,390.0	\$8,394.6	\$4.6
CORPORATION TAX	\$2,950.0	\$3,002.6	\$52.6
LOTTERY	\$865.0	\$882.1	\$17.1
TRANSFER INHERITANCE	\$661.9	\$698.7	\$36.8
MOTOR FUELS	\$559.7	\$563.3	\$3.6
INSURANCE PREMIUM	\$486.6	\$512.7	\$26.1
CASINO	\$411.1	\$411.1	\$0.0
MOTOR VEHICLE FEES	\$398.7	\$400.9	\$2.2
REALTY TRANSFER	\$362.7	\$320.8	(\$41.9)
CIGARETTE	\$244.0	\$251.2	\$7.2
PETROLEUM PRODUCTS	\$231.2	\$230.7	(\$0.5)
ALCOHOL EXCISE	\$92.8	\$93.1	\$0.3
BANKS & FINANCIAL (CBT)	\$86.4	\$70.9	(\$15.5)
Total Major Revenues	\$28,340.1	\$28,438.0	\$97.9

* Executive FY 2008 year-end estimate as revised May 13, 2008.

** Actual year-end revenues are from the State Audit (Comprehensive Annual Financial Report, CAFR). Energy revenues for the sales tax and corporation tax are not included.

Note: The major revenues above consist of on-budget amounts. Some revenues, such as the cigarette tax and motor vehicle fees, also have significant components reported off-budget in schedule 2 revenues.