

OLS Revenue Snapshot

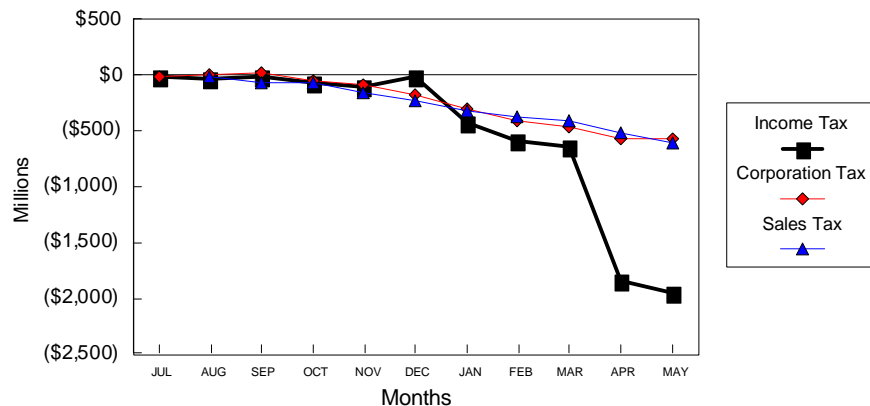
FY 2009 - Through May 2009

Selected Year-To-Date Cash Collections (\$ millions)

REVENUE	FY 2008 Actual Year-To-Date	FY 2009 Actual Year-To-Date	Actual Y-T-D Growth %	Revised Year-End Growth % **	Revised Year-End \$ Estimate
INCOME TAX	\$10,710.0	\$8,757.9	-18.2%	-18.4%	\$10,280.0
* SALES TAX	\$6,914.4	\$6,301.4	-8.9%	-7.4%	\$7,770.0
CORPORATION TAX	\$2,611.8	\$2,041.6	-21.8%	-23.4%	\$2,300.0
LOTTERY	\$797.7	\$781.1	-2.1%	0.7%	\$888.0
TRANSFER INHERITANCE	\$627.6	\$585.8	-6.7%	-4.7%	\$666.0
* MOTOR FUELS	\$464.5	\$441.4	-5.0%	-4.8%	\$536.0
INSURANCE PREMIUM	\$453.1	\$355.8	-21.5%	1.4%	\$520.0
(b) MOTOR VEHICLE FEES	\$207.9	\$286.9	38.0%	-6.9%	\$373.0
CASINO	\$371.1	\$317.6	-14.4%	-15.1%	\$349.0
(a) CIGARETTE	\$161.8	\$133.5	-17.5%	-5.7%	\$237.0
* PETROLEUM PRODUCTS	\$192.3	\$182.8	-5.0%	-4.6%	\$220.0
* REALTY TRANSFER	\$274.2	\$167.1	-39.1%	-42.0%	\$186.0
* ALCOHOL EXCISE	\$74.5	\$78.4	5.3%	3.1%	\$96.0
BANKS & FINANCIAL (CBT)	\$57.6	\$85.9	49.1%	20.0%	\$85.0

**Income Tax
Corporation Tax
and Sales Tax**

**FY09 Over FY08
Actual Year-To-Date
\$ Change**



Sources: Executive FY 2009 year-end revenues as revised by the Governor's Budget Message in March 2009. FY 2009 Year-To-Date actuals are from Treasury monthly reports.

* Revenues represent ten months of cash collections. All others represent eleven months of cash collections.

** The percentage difference between FY 2009 revised revenue estimates (May 2009) and FY 2008 final year-end figures from the Department of the Treasury. Energy revenues for the sales tax and CBT are not included.

- (a) The first \$370 million in cigarette tax collections are deposited into the Health Care Subsidy Fund (P.L.2006, c.37). Additional amounts, estimated at about \$191.1 million, are dedicated to pay tobacco bond debt service (P.L.2004, c.68).
- (b) The first \$200.2 million in motor vehicle fee collections are dedicated to the NJ Motor Vehicle Commission.