

OLS Revenue Snapshot

FY 2009 Year-End Totals

Major Revenues (\$ millions)

REVENUE	May Revised Year-End Estimate*	FY 2009 Actual Year-End**	Actual Year-End Difference from Estimate
INCOME TAX	\$10,280.0	\$10,364.4	\$84.4
SALES TAX	\$7,770.0	\$7,596.7	(\$173.3)
CORPORATION TAX	\$2,300.0	\$2,544.2	\$244.2
LOTTERY	\$888.0	\$887.2	(\$0.8)
TRANSFER INHERITANCE	\$666.0	\$653.4	(\$12.6)
MOTOR FUELS	\$536.0	\$538.2	\$2.2
INSURANCE PREMIUM	\$520.0	\$430.9	(\$89.1)
MOTOR VEHICLE FEES	\$373.0	\$361.1	(\$11.9)
CASINO	\$349.0	\$329.3	(\$19.7)
CIGARETTE	\$237.0	\$216.3	(\$20.7)
PETROLEUM PRODUCTS	\$220.0	\$222.5	\$2.5
REALTY TRANSFER	\$186.0	\$193.6	\$7.6
ALCOHOL EXCISE	\$96.0	\$94.5	(\$1.5)
BANKS & FINANCIAL (CBT)	\$85.0	\$144.7	\$59.7
Total Major Revenues	\$24,506.0	\$24,577.1	\$71.1

* Executive FY 2009 year-end estimate as revised May 19, 2009.

** Actual year-end revenues are from the State Audit (Comprehensive Annual Financial Report, CAFR). The FY 2009 gross income tax (GIT) was reduced by \$111.858 million transferred to FY 2010 in October 2010 by the State Auditors subsequent to the completion of the FY 2009 and FY 2010 CAFR. Energy revenues for the sales tax and corporation tax are not included.

Note: The major revenues above consist of on-budget amounts. Some revenues, such as the cigarette tax and motor vehicle fees, also have significant components reported off-budget in schedule 2 revenues.