

# OLS Revenue Snapshot

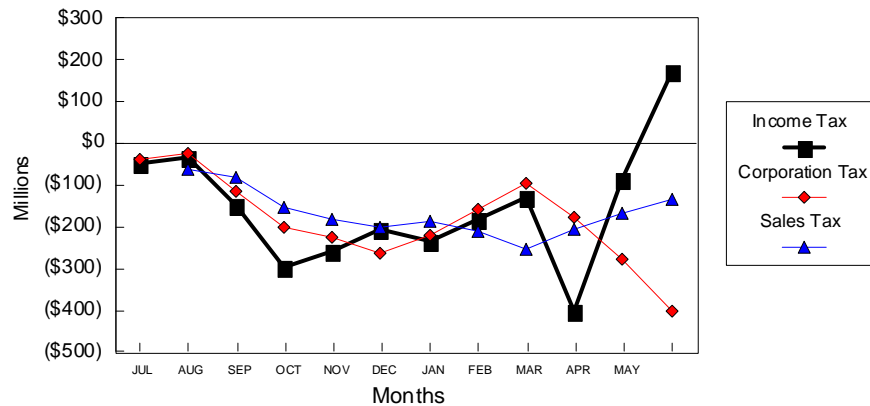
FY 2010 - Through June 2010

Selected Year-To-Date Cash Collections (\$ millions)

REVENUE	FY 2009 Actual Year-To-Date	FY 2010 Actual Year-To-Date	Actual Y-T-D Growth %	Revised Year-End Growth % **	Revised Year-End \$ Estimate
INCOME TAX	\$9,489.5	\$9,662.5	1.8%	-1.4%	\$10,243.0
* SALES TAX	\$6,921.6	\$6,789.6	-1.9%	-1.7%	\$7,465.0
CORPORATION TAX	\$2,670.8	\$2,270.6	-15.0%	-7.0%	\$2,000.0
LOTTERY	\$873.2	\$924.2	5.8%	4.1%	\$923.8
TRANSFER INHERITANCE	\$651.3	\$567.8	-12.8%	-13.5%	\$565.0
* MOTOR FUELS	\$487.4	\$485.6	-0.4%	-0.9%	\$533.3
INSURANCE PREMIUM	\$491.1	\$485.5	-1.1%	3.5%	\$446.0
(b) MOTOR VEHICLE FEES	\$349.3	\$380.7	9.0%	2.5%	\$370.0
CASINO	\$342.7	\$293.4	-14.4%	-14.7%	\$280.9
* PETROLEUM PRODUCTS	\$202.5	\$198.6	-1.9%	-2.3%	\$217.5
(a) CIGARETTE	\$178.2	\$167.0	-6.3%	-8.0%	\$199.0
* REALTY TRANSFER	\$178.6	\$160.9	-9.9%	-11.2%	\$171.9
BANKS & FINANCIAL (CBT)	\$96.6	\$130.4	34.9%	42.2%	\$134.2
* ALCOHOL EXCISE	\$78.5	\$74.3	-5.4%	0.5%	\$95.0

**Income Tax  
Corporation Tax  
and Sales Tax**

**FY10 Over FY09  
Actual Year-To-Date  
\$ Change**



Sources: Executive FY 2010 year-end revenues as revised by the Governor in May 2010.

FY 2010 Year-To-Date actuals are from Treasury monthly reports.

\* Revenues represent eleven months of cash collections. All others represent twelve months of cash collections.

\*\* The percentage difference between FY 2010 revised revenue estimates (May 2010) and FY 2009 final year-end figures from the Comprehensive Annual Financial Report. Energy revenues for the sales tax and CBT are not included.

- (a) The first \$396.5 million in cigarette tax collections are deposited into the Health Care Subsidy Fund (P.L.2006, c.37). Additional amounts, estimated at about \$145.0 million, are dedicated to pay tobacco bond debt service (P.L.2004, c.68).
- (b) The first \$237.0 million in motor vehicle fee collections are dedicated to the NJ Motor Vehicle Commission.