

OLS Revenue Snapshot

FY 2011 Year-End Totals

Major Revenues (\$ millions)

REVENUE	May Revised Year-End Estimate*	FY 2011 Actual Year-End**	Actual Year-End Difference from Estimate
INCOME TAX	\$10,536.0	\$10,617.0	\$81.0
SALES TAX	\$7,847.0	\$7,765.1	(\$81.9)
CORPORATION TAX	\$2,107.0	\$2,226.9	\$119.9
LOTTERY	\$930.0	\$930.0	\$0.0
TRANSFER INHERITANCE	\$628.2	\$642.2	\$14.0
MOTOR FUELS	\$525.1	\$524.2	(\$1.0)
INSURANCE PREMIUM	\$469.4	\$458.2	(\$11.2)
MOTOR VEHICLE FEES	\$412.0	\$407.8	(\$4.2)
CASINO	\$243.3	\$251.2	\$7.9
PETROLEUM PRODUCTS	\$219.0	\$216.4	(\$2.6)
CIGARETTE	\$214.0	\$227.2	\$13.2
BANKS & FINANCIAL (CBT)	\$173.4	\$118.3	(\$55.1)
REALTY TRANSFER	\$170.9	\$175.4	\$4.5
ALCOHOL EXCISE	\$93.4	\$98.4	\$5.1
Total Major Revenues	\$24,568.7	\$24,658.3	\$89.6

* Executive FY 2011 year-end estimate as revised May 17, 2011.

** Actual year-end revenues are from the State Audit (Comprehensive Annual Financial Report, CAFR). The FY 2011 gross income tax amount excludes a \$33.0 million transfer to the Unclaimed Personal Property Trust Fund account for prior year obligations. Energy revenues for the sales tax and corporation tax are not included.

Note: The major revenues above consist of on-budget amounts. Some revenues, such as the cigarette tax and motor vehicle fees, also have significant components reported off-budget in schedule 2 revenues.