

ANALYSIS OF THE NEW JERSEY
FISCAL YEAR 2003 - 2004 BUDGET



FINAL BUDGET SUMMARY:
APPROPRIATION AND LANGUAGE CHANGES

PREPARED BY

OFFICE OF LEGISLATIVE SERVICES

NEW JERSEY LEGISLATURE

JULY 2003

NEW JERSEY STATE LEGISLATURE

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Bonnie Watson Coleman (D), 15th District (Part of Mercer)

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This report was prepared by the Revenue, Finance and Appropriations Section of the Office of Legislative Services and the Legislative Budget and Finance Office.

Questions or comments may be directed to the OLS Revenue, Finance and Appropriations Section (609 984-6798) or the Legislative Budget and Finance Office (609 292-8030).

Reader's Note

This document highlights changes in the Fiscal Year 2004 State budget from its presentment by the Governor on February 4, 2003 through its enactment into law on July 1, 2003 as P.L.2003, c.122. The stages compared are the Governor's FY 2004 budget proposal and the annual appropriations bill for FY 2004 (S-3000/A-3700), as finally approved by the Legislature and reflecting the Governor's revenue certification and exercise of line item veto authority (affecting only language provisions).

Part 1 of the document contains a convenient "marker" for every change made in the budget, including changes in language provisions. However, the emphasis in Part 1 is on numerical comparisons of revenue, appropriation and surplus amounts.

Part 2 contains a detailed text comparison of budget language provisions which were added, deleted or modified during the budget process.

Please note that this document focuses only on *differences* among the various budget stages. In Part 1, items that did not change between the Governor's budget submission and final budget enactment are not separately identified; instead, they are subsumed within the totals for each department or branch. In Part 2, language in the Act which remains unchanged and in the same location as the budget submission is not included in this document.

Part 1

COMPARISON OF BUDGET AMOUNTS

Key to Symbols and Abbreviations

GF	General Fund
PTRF	Property Tax Relief Fund
CCF	Casino Control Fund
CRF	Casino Revenue Fund
FED	Federal Funds or Provisions
DSS	Direct State Services (section of the budget)
LIV	Line Item Veto

Appropriations Act FY 2004 Summary Totals

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	Governor's Budget Message	Changes	FY 2004 Approp. Act P.L.2003, c. 122
Opening Balance*	\$100,000	\$150,000	\$250,000
Revenues*	\$23,851,822	\$151,385	\$24,003,207
Total Resources	\$23,951,822	\$301,385	\$24,253,207
Appropriations	\$23,701,822	\$301,339	\$24,003,161
Closing Balance*	\$250,000	\$46	\$250,046

July 14, 2004

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

* In addition to these amounts, the FY 2004 Appropriations Act includes a Gubernatorial Elections Fund balance of \$1.5 million from FY 2003, \$1.5 million in FY 2004 revenues, and a resulting \$3.0 million FY 2004 closing balance.

Prepared by the Office of Legislative Services

Comparison of Budget Revenues

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Sales Tax (May Revisions)	6,333,800	6,210,000	-123,800
Sales Tax (Casino Comps)	6,210,000	6,165,000	-45,000
Corporation Business Tax (June Revisions - B)	2,000,000	2,055,000	55,000
Corporation Business Tax (June Revisions - A)	1,922,000	2,000,000	78,000
Corporation Business Tax (May Revision)	1,823,000	1,922,000	99,000
Tobacco Settlement Fund (May Revisions)	1,447,943	1,612,022	164,079
Other Miscellaneous Revenue -- Various GF (May Revisions)	1,074,762	1,021,627	-53,135
State Lottery Fund (June Revisions)	783,000	793,000	10,000
Cigarette Tax (June Revisions - B - Additional 15 Cents)	585,000	635,000	50,000
Cigarette Tax (June Revisions - A)	580,000	585,000	5,000
Cigarette Tax (May Revisions)	499,000	580,000	81,000
Other Interfund Transfers (May Revisions)	483,271	481,655	-1,616
Transfer Inheritance Tax (May Revisions)	378,000	433,000	55,000
Insurance Premiums (May Revisions)	356,000	420,000	64,000
Realty Transfer (June Revisions - B)	244,000	172,000	-72,000
Motor Vehicle Fees	233,979	232,094	-1,885
Motor Vehicle Fees (June Revisions)	233,979	234,979	1,000
Petroleum Products Gross Receipts (June Revisions)	221,000	225,000	4,000
Fringe Benefit Recoveries -- Colleges/Universities, Federal, and School Districts (May Revisions)	217,650	266,150	48,500
Realty Transfer (May Revisions)	210,000	201,000	-9,000
Realty Transfer (June Revisions - A)	201,000	244,000	43,000
Transitional Energy Facility Assessment (May Revisions)	175,111	218,300	43,189
Hotel Occupancy Tax (May Revisions)	140,000	111,400	-28,600
Corporation Banks and Financial Institutions (May Revisions)	79,000	131,000	52,000
Savings Institutions (May Revisions)	20,000	5,000	-15,000
Second Referral Debt Collection - Hospitals	15,000	20,000	5,000
Tobacco Products Wholesale Sales (June Revisions)	11,000	13,000	2,000
Tobacco Products Wholesale (May Revisions)	10,000	11,000	1,000
Securities Enforcement	5,398	16,047	10,649
Sale of Real Property	5,345	10,345	5,000
Stormwater Permits	4,800	5,800	1,000
Garden State Green Acres Preservation Trust Fund	4,683	5,006	323

Comparison of Budget Revenues

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Equipment Leasing Fund - Debt Service Recovery	4,076	3,892	-184
Garden State Farmland Preservation Trust Fund	1,650	1,764	114
Outdoor Advertising Fee	740	24,740	24,000
Garden State Historic Preservation Trust Fund	458	489	31
Divorce Filing Fees	0	1,202	1,202
Real Estate Guaranty Fund (Interfund)	0	1,000	1,000
Limosine Fee	0	10,000	10,000
Lease Lease-Back	0	14,500	14,500
Dredging and Containment Facility Fund - 1996	0	338	338
TOTAL GF MAJOR REVENUES			
TOTAL INTERFUND TRANSFERS			
TOTAL MISC TAXES, FEES, REVENUES			
General Fund Totals:	\$15,783,065	\$16,361,770	\$578,705
Gross Income Tax (May Revisions)	7,493,820	7,130,000	-363,820
TOTAL PTRF			
Property Tax Relief Fund Totals:	\$7,493,820	\$7,130,000	(\$363,820)
TOTAL CASINO CONTROL FUND			
Casino Control Fund Totals:	\$62,737	\$62,737	\$0
Casino Revenue Fund (May Revisions)	512,200	448,700	-63,500
Gross Revenue Tax (CRF)	448,000	358,000	-90,000
Newly Enacted Casino Taxes and Fees (CRF)	0	90,000	90,000
TOTAL CASINO REVENUE FUND			
Casino Revenue Fund Totals:	\$512,200	\$448,700	(\$63,500)
REVENUE Totals:	\$23,851,822	\$24,003,207	\$151,385

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
LEGISLATURE Totals:	\$70,779	\$67,779	(\$3,000)
CHIEF EXECUTIVE Totals:	\$5,529	\$5,351	(\$178)
AGRICULTURE Totals:	\$18,462	\$18,462	\$0
BANKING AND INSURANCE Totals:	\$68,018	\$68,018	\$0
COMMUNITY AFFAIRS Totals:	\$1,032,397	\$1,051,432	\$19,035
CORRECTIONS Totals:	\$918,238	\$916,238	(\$2,000)
EDUCATION Totals:	\$8,162,058	\$8,190,284	\$28,226
ENVIRONMENTAL PROTECTION Totals:	\$302,080	\$357,268	\$55,188
HEALTH AND SENIOR SERVICES Totals:	\$839,117	\$900,204	\$61,087
HUMAN SERVICES Totals:	\$4,186,940	\$4,303,558	\$116,618
LABOR Totals:	\$93,737	\$93,737	\$0
LAW AND PUBLIC SAFETY Totals:	\$466,377	\$528,961	\$62,584
MILITARY AND VETERANS' AFFAIRS Totals:	\$69,884	\$73,564	\$3,680
PERSONNEL Totals:	\$25,936	\$25,936	\$0
STATE Totals:	\$1,041,768	\$1,129,810	\$88,042
TRANSPORTATION Totals:	\$1,111,498	\$1,109,613	(\$1,885)
TREASURY Totals:	\$1,981,926	\$1,863,929	(\$117,997)
MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:	\$1,373	\$1,373	\$0
INTERDEPARTMENTAL ACCOUNTS Totals:	\$2,369,613	\$2,352,999	(\$16,614)
JUDICIARY Totals:	\$502,164	\$502,164	\$0
DEBT SERVICE Totals:	\$433,928	\$442,481	\$8,553
Appropriations Act FY2004 Summary Totals	\$23,701,822	\$24,003,161	\$301,339

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis		(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
General Fund	Totals:	\$15,768,065	\$16,363,224	\$595,159
Property Tax Relief Fund	Totals:	\$7,493,820	\$7,130,000	(\$363,820)
Casino Control Fund	Totals:	\$62,737	\$62,737	\$0
Casino Revenue Fund	Totals:	\$377,200	\$447,200	\$70,000
Appropriations Act FY2004 Summary Totals		\$23,701,822	\$24,003,161	\$301,339

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis		(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Direct State Services	Totals:	\$5,157,486	\$5,238,100	\$80,614
State Aid	Totals:	\$9,900,342	\$9,959,991	\$59,649
Grants-In-Aid	Totals:	\$7,185,622	\$7,226,161	\$40,539
Capital	Totals:	\$1,024,444	\$1,136,428	\$111,984
Debt Service	Totals:	\$433,928	\$442,481	\$8,553
Appropriations Act FY2004 Summary Totals		\$23,701,822	\$24,003,161	\$301,339

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
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LEGISLATURE

GENERAL ASSEMBLY - DSS

SENATE - DSS

LEGISLATIVE SUPPORT SERVICES - DSS

LEGISLATIVE COMMISSION - DSS

Senate	Yes	11,167	10,694	-473
General Assembly	Yes	18,071	17,305	-766
Office of Legislative Services	Yes	26,797	25,661	-1,136
National Conference of State Legislatures		171	164	-7
Council of State Governments		151	145	-6
Eastern Trade Council		36	34	-2
Intergovernmental Relations Commission		30	29	-1
Northeast States Association for Agricultural Stewardship		25	24	-1
State Commission on Investigation		3,981	3,812	-169
Joint Commission on the Public Schools		350	335	-15
Commission on Business Efficiency in the Public Schools		115	110	-5
New Jersey Law Review Commission		335	321	-14
State Capital Joint Management Commission		9,400	9,001	-399
Clean Ocean and Shore Trust Committee		150	144	-6

Direct State Services Totals:	\$70,779	\$67,779	(\$3,000)
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LEGISLATURE Totals:	\$70,779	\$67,779	(\$3,000)
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CHIEF EXECUTIVE

CHIEF EXECUTIVE - DSS

Salaries and Wages		4,586	4,408	-178
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Direct State Services Totals:	\$5,529	\$5,351	(\$178)
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CHIEF EXECUTIVE Totals:	\$5,529	\$5,351	(\$178)
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AGRICULTURE

AGRICULTURE - DSS

Wine Promotion Program Expense, Appropriation from Alcoholic Beverage Excise Tax Receipts	Yes			
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Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Direct State Services Totals:		\$9,384	\$9,384	\$0

AGRICULTURE - GRANTS-IN-AID

Language to Expedite Transfer of CBT Funding - Constitutional Dedication for Conservation Cost Share Program Yes

Delete Language Appropriation from Garden State Preservation Trust Fund for Soil and Water Conservation Grants Yes

Grants-In-Aid Totals:		\$436	\$436	\$0
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AGRICULTURE - STATE AID

State Aid Totals:		\$8,642	\$8,642	\$0
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AGRICULTURE Totals:		\$18,462	\$18,462	\$0
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BANKING AND INSURANCE

BANKING AND INSURANCE - DSS

Language Appropriation of Sums for Administrative Costs of Commission and for Hospitals Yes

Language for Transfer of Balances in Funds to NJ Property Liability Insurance Guaranty Association and NJ Full Insurance Underwriting Association and Market Transition Facility Auxiliary Fund to the General Fund Yes

Direct State Services Totals:		\$68,018	\$68,018	\$0
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BANKING AND INSURANCE Totals:		\$68,018	\$68,018	\$0
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COMMUNITY AFFAIRS

COMMUNITY AFFAIRS - DSS

Boarding Home Regulation and Assistance 0 1,066 1,066

Town Centers Applications Language Yes

Office on the Prevention of Violence Against Women 150 200 50

Address Confidentiality Program 73 93 20

Language Anticipating Certain Divorce Filing Fees as General Fund Revenue Yes

Local Finance Board (Personal Services) 0 84 84

Direct State Services Totals:		\$33,282	\$34,502	\$1,220
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COMMUNITY AFFAIRS - GRANTS-IN-AID

Prevention of Homelessness 3,960 4,360 400

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Language Increasing Funding of New Jersey Meadowlands Tax Sharing Stabilization Fund		Yes		
Women's Micro-Business Pilot Program		0	750	750
Center for Hispanic Policy Research and Development		1,260	2,625	1,365
Displaced Homemakers Centers		575	975	400
Grants to Hispanic Women's Resource Centers		200	400	200
Grant to ASPIRA		50	100	50
Boys and Girls Clubs of New Jersey		0	1,000	1,000
Essex County Jail - Expansion		0	1,500	1,500
Hoboken 9/11 Memorial		0	500	500
Local Library Grants		0	6,000	6,000
Statewide Livable Communities		0	2,500	2,500
Grants-In-Aid Totals:		\$22,200	\$36,865	\$14,665

COMMUNITY AFFAIRS - STATE AID				
Neighborhood Preservation		2,400	2,750	350
Regional Efficiency Development Incentive Grant Program		0	2,000	2,000
COMMUNITY AFFAIRS - PTRF STATE AID				
Special Municipal Aid Act (PTRF)		Yes	38,505	28,305
Extraordinary Aid (PTRF)			25,000	35,000
Regional Efficiency Aid Program (PTRF)		Yes	8,992	9,992
State Aid Totals:			\$976,915	\$980,065

COMMUNITY AFFAIRS Totals:			\$1,032,397	\$1,051,432
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CORRECTIONS

CORRECTIONS - DSS				
System-Wide Program Support, Services Other than Personal (CMS)			12,636	7,636
New Jersey State Prison - Salaries and Wages			47,660	48,345
East Jersey State Prison - Salaries and Wages			42,218	43,653
South Woods State Prison - Salaries and Wages			55,322	56,010
Bayside State Prison - Salaries and Wages			38,616	38,808
Language Appropriation for Interstate Commission for Adult Offender Supervision		Yes		

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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		(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Synopsis	Lang			
Division of Parole Special Case Load Accounts Per Diem Rates Language		Yes		
Direct State Services Totals:		\$831,125	\$829,125	(\$2,000)
CORRECTIONS - GRANTS-IN-AID				
Purchase of Community Services		60,195	58,695	-1,500
Life Skills Academy		0	1,500	1,500
Division of Parole Special Case Load Accounts Per Diem Rates Language		Yes		
Grants-In-Aid Totals:		\$87,113	\$87,113	\$0
CORRECTIONS Totals:		\$918,238	\$916,238	(\$2,000)
EDUCATION				
State Facilities for the Handicapped Bond Fund Appropriation for Katzenbach School for the Deaf and Regional Day Schools		Yes		
Capital Totals:		\$0	\$0	\$0
EDUCATION - DSS				
Governor's Literacy Initiative (Expenditure Reclassification)		9,000	8,250	-750
Advisory Council on Holocaust Education		122	244	122
Commission on Italian American Heritage Cultural and Educational Programs		0	135	135
Learning Through Listening Allocation Language		Yes		
Direct State Services Totals:		\$59,077	\$58,584	(\$493)
EDUCATION - GRANTS-IN-AID				
Teacher Recruitment		619	589	-30
Governor's Literacy Initiative (Expenditure Reclassification)		0	750	750
Liberty Science Center Educational Services (Includes \$3.3 Million Shift from IDA)		Yes	0	6,100
Grants-In-Aid Totals:		\$2,623	\$9,443	\$6,820
EDUCATION - GF STATE AID				
Nonpublic Technology Initiative		Yes	6,192	8,118
Seton Hall Prep - Expansion			0	250
East Brunswick High School Renovation and Equipment			0	200
Chad School Foundation			0	500

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Englewood Implementation Aid		0	1,300	1,300
Montclair Board of Education - Minority Student Achievement Network		0	1,000	1,000
Bridge Loan Interest and Approved Borrowing Cost		0	66	66
School District of Trenton - Security		0	1,500	1,500
Swedesboro/Woolwich School District - Extraordinary Enrollment Aid		0	500	500
Saint Peters Prep - Field Remediation		0	250	250
Formula Entitlement Amelioration Aid	Yes	0	313	313
School Construction and Renovation Fund	Yes	111,528	107,350	-4,178
Teachers' Pension and Annuity Fund - Post Retirement Medical Fund		442,658	430,610	-12,048
Debt Service on Pension Obligation Bonds		86,704	83,512	-3,192
Post Retirement Medical Other than TPAF		67,737	65,384	-2,353
Language Concerning Transportation of School Pupils in Certain Remote Schools in Certain Counties	Yes			
Benefit Enhancement Fund Normal Cost Contribution for TPAF	Yes			
School Construction and Renovation Fund Carryforward Language -- Shift from EDU	Yes			
EDUCATION - PTRF STATE AID				
Consolidated Aid (PTRF)	Yes	148,526	130,127	-18,399
Extraordinary Special Education Costs Aid (PTRF)	Yes	15,000	52,000	37,000
Adult and Postsecondary Education Grants (PTRF)		10,322	28,721	18,399
Language Eliminating Abbott Districts Property Tax Increase Requirement	Yes			
Language Clarifying Supplemental Abbott Funding for Preschool Programs	Yes			
Transportation Aid -- Non-Public School Per Pupil Costs	Yes	303,187	305,652	2,465
Charter School Aid	Yes	9,000	5,500	-3,500
School Bus Crossing Arms		400	300	-100
State Aid Totals:		\$8,100,358	\$8,122,257	\$21,899
Language Appropriation to the Department of Education from Settlement of Litigation or Mergers Approved by BPU	Yes			
Language Clarifying June 2003 Delayed School Aid Payment	Yes			
General Provisions Totals:		\$0	\$0	\$0

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)	
EDUCATION		Totals:	\$8,162,058	\$8,190,284	\$28,226
ENVIRONMENTAL PROTECTION					

ENVIRONMENTAL PROTECTION - GF CAPITAL

Shore Protection Fund Projects [- Beach Restoration]	Yes	12,452	25,000	12,548
Dam Repairs	Yes	4,254	3,000	-1,254
Shore Protection Fund Beach Restoration Allocation Language for Parrisades Interstate Park Commission Facilities	Yes			
Delete Language Appropriating Natural Resource Damages for Certain Costs	Yes			
Hazardous Substance Discharge Remediation - Constitutional Dedication		30,710	51,400	20,690
Private Underground Tank Remediation - Constitutional Dedication		24,970	38,770	13,800
Language Appropriating Natural Resource Damages for Certain Costs	Yes			

		Capital	Totals:		\$80,680	\$126,464	\$45,784
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ENVIRONMENTAL PROTECTION - DSS

Dam Safety	Yes	0	1,254	1,254
Water Resources Monitoring and Planning - Consitutional Dedication	Yes	12,447	13,347	900
Water Supply and Watershed Management - Salaries and Wages		8,153	6,889	-1,264
Water Monitoring and Planning - Salaries and Wages	Yes	8,153	7,655	-498
Water Monitoring and Planning - Services Other Than Personal		1,385	1,305	-80
Water Monitoring and Planning - Materials and Supplies		168	68	-100
Water Monitoring and Planning - Maintenance and Fixed Charges		138	85	-53
Water Monitoring and Planning - Additions, Improvements and Equipment		15	10	-5
Smart Growth Regulatory Permitting Allocation Language	Yes			
Language to Expedite Transfer of CBT Funding - Constitutional Dedication for Conservation Cost Share Program	Yes			
Language Broadening the Scope of Dedicated Research Funds from the Spill Compensation and Control Act and the Safe Water Drinking Act	Yes			
Language Appropriating 1996 Dredging Bond Funds for the Office of Dredging and Sediment Technology	Yes			
Clean Communities Program Fund Appropriations Language	Yes			

		Direct State Services	Totals:		\$206,692	\$206,846	\$154
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Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Statewide Livable Communities		0	3,250	3,250
Language Appropriation of Loan Repayments from Dam Rehabilitation Projects	Yes			
Stormwater Management Grants	Yes	0	6,000	6,000
Language Transferring Sums from Stormwater Management Grant Program to the Water Resources Monitoring and Planning - Constitutional Dedication Special Purpose Account	Yes			
Grants-In-Aid Totals:		\$0	\$9,250	\$9,250

ENVIRONMENTAL PROTECTION - GF STATE AID

ENVIRONMENTAL PROTECTION - PTRF STATE AID

State Aid	Totals:	\$14,708	\$14,708	\$0
ENVIRONMENTAL PROTECTION Totals:		\$302,080	\$357,268	\$55,188

HEALTH AND SENIOR SERVICES

HEALTH AND SENIOR SERVICES - GF CAPITAL

Capital	Totals:	\$620	\$620	\$0
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HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND DSS

HEALTH AND SENIOR SERVICES - DSS

First Response EMT Cardiac Training Program		0	125	125
Emergency Medical Technician Training Fund for the South Jersey Regional Emergency Training Center		0	900	900
Emergency Medical Services		0	79	79
Medical Emergency Disaster Preparedness for Bioterrorism	Yes	0	5,000	5,000
Implementation of Comprehensive Cancer Control Program		0	1,500	1,500
Eliminate Language Appropriation from the Emergency Medical Technician Training Fund for Emergency Medical Services and First Response EMT Cardiac Training Program	Yes			
Worker and Community Right to Know Account Receipts Appropriation Language	Yes			
Animal Population Control Program Carryforward Language	Yes			
Rabies Control Program Carryforward Language	Yes			
Office of Minority and Multicultural Health		1,000	1,500	500
Direct State Services Totals:		\$68,717	\$76,821	\$8,104

HEALTH AND SENIOR SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
PAAD - Claims (CRF) (Includes Asset Test Impact, 12.5% AWP, and Third Party Recoveries)	Yes	209,728	255,182	45,454
Community Care Alternatives		30,623	29,123	-1,500
Senior Citizen Housing - Safe Housing and Transportation		534	1,668	1,134
Congregate Housing Support Services		0	1,938	1,938
Language Allowing Drug Utilization Review Board Recommended Drugs to be Excluded from Prior Authorization under PAAD and Senior Gold (CRF)	Yes			
PAAD and Senior Gold Retrospective Polypharmacy Drug Utilization Review Program Language	Yes			
Language Allowing PAAD Mail Order Waiver, Discount or Rebate of Copay and 90 Day Refills	Yes			
HEALTH AND SENIOR SERVICES - GRANTS GF				
Family Planning Services		3,980	4,180	200
Tourette's Syndrome Association of New Jersey		100	200	100
Camden Optometric Eye Center		0	250	250
Robert Wood Johnson Medical School at Camden	Yes	0	2,989	2,989
Cancer Institute of New Jersey, South Jersey Program	Yes	0	5,000	5,000
Saint Barnabas Medical Center		0	250	250
HIV/AIDS Prevention and Treatment Programs Public Awareness Language Appropriation	Yes			
Cancer Institute of New Jersey Allocation for Radiation and Public Health Project	Yes			
Federally Qualified Health Centers - Services to Family Care Clients		0	10,000	10,000
Hospital Assistance Fund	Yes	0	19,953	19,953
PAAD and Senior Gold Prior Authorization - Ten Day Supply Dispensing for Multisource Brand Name Drugs	Yes			
Payments for Medical Assistance Recipients - Nursing Homes (Including Full Year Provider Fee)		161,306	127,806	-33,500
Medical Daycare Services		58,863	58,163	-700
Pharmaceutical Assistance to the Aged - Claims (Including 12.5% AWP and Third Party Recoveries)	Yes	36,626	35,998	-628
Senior Gold Prescription Assistance Program (Includes 12.5% AWP and Asset Test Impact)	Yes	36,315	28,358	-7,957
Assisted Living Program		16,940	18,540	1,600
Eliminate Language Concerning Nursing Facilities Rebasing	Yes			
PAAD and Senior Gold Retrospective Polypharmacy Drug Utilization Review Program Language	Yes			

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
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Language Allowing PAAD Mail Order Waiver, Discount or Rebate of Copay and 90 Day Refills Yes

Language Eliminating Change in Medicaid Bed Hold Per Diem Reimbursement Rate Yes

Language Allowing Drug Utilization Review Board Recommended Drugs to be Excluded from Prior Authorization under PAAD and Senior Gold Yes

		Grants-In-Aid	Totals:	
		\$719,726	\$764,309	\$44,583

HEALTH AND SENIOR SERVICES - GF STATE AID

Essex County Delaney Hall 0 6,000 6,000

Public Health Priority Funding Yes 0 2,400 2,400

		State Aid	Totals:	
		\$50,054	\$58,454	\$8,400

		HEALTH AND SENIOR SERVICES	Totals:	
		\$839,117	\$900,204	\$61,087

HUMAN SERVICES

HUMAN SERVICES - GF CAPITAL

		Capital	Totals:	
		\$5,600	\$5,600	\$0

HUMAN SERVICES - DSS

SSI Attorney Fees 2,200 1,000 -1,200

DYFS Reform Initiative Yes 14,312 24,812 10,500

Court Appointed Special Advocate Program DYFS Allocation Language Yes

		Direct State Services	Totals:	
		\$667,985	\$677,285	\$9,300

HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

Payments for Medical Assistance Recipients - Personal Care 55,892 60,092 4,200

Group Homes (Shift from GF to CRF) 7,473 26,247 18,774

HUMAN SERVICES - GRANTS-IN-AID

Managed Care Initiative - Medicaid (Includes Dental Benefit Restoration) 536,078 538,078 2,000

Payments for Medical Assistance Recipients - Prescription Drugs (Includes 12.5% AWP and Elimination of Copayment) Yes 332,891 350,604 17,713

Payments for Medical Assistance Recipients - Outpatient Hospital Yes 193,305 183,305 -10,000

General Assistance Medical Services 95,198 116,100 20,902

New Jersey Family Care Yes 87,951 118,190 30,239

Payments for Medical Assistance Recipients - Transportation Yes 36,051 37,401 1,350

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Payments for Medical Assistance Recipients - Personal Care	Yes	8,860	9,560	700
Payments for Medical Assistance Recipients - Dental (Restore Dental)	Yes	2,771	9,771	7,000
New Jersey Family Care - Affordable and Accessible Health Coverage Benefits	Yes			
Delete Language Establishing Medicaid Voluntary Prescription Mail-Order Program	Yes			
Language Allowing Drug Utilization Review Board Recommended Drugs to be Excluded from Prior Authorization under Medicaid and General Assistance	Yes			
Medicaid and General Assistance Prior Authorization - Ten Day Supply Dispensing for Multisource Brand Name Drugs	Yes			
Payments for Medical Assistance Recipients - Personal Care	Yes	67,252	72,352	5,100
Clarify Division of Disabilities Services to Use Additional Hours of Personal Care Assistant Services	Yes			
Group Homes (Shift from GF to CRF)		314,804	296,030	-18,774
Group Homes - All Other Funds Offset		-41,946	-38,630	3,316
Division of Developmental Disabilities Community Care Waiver Federal Funds Expenditure Limit Language	Yes			
Community Services Waiting List FY 2001		30,715	33,044	2,329
Community Services Waiting List FY 2000		29,734	36,259	6,525
Community Services Waiting List FY 2002		24,646	27,068	2,422
Community Transition Initiative FY 2002		5,964	8,649	2,685
Community Transition Initiative FY 2001		4,662	8,007	3,345
Community Nursing Care Initiative FY 2002		1,470	1,604	134
Community Transition Initiative FY 2002 Federal Funds Offset		0	0	-886
Community Transition Initiative FY 2001 Federal Funds Offset		0	0	-1,104
Community Services Waiting List FY 2000 Federal Funds Offset		0	0	-2,153
Community Nursing Care Initiative FY 2002 Federal Funds Offset		0	0	-44
Community Services Waiting List FY 2001 Federal Funds Offset		0	0	-769
Community Services Waiting List FY 2002 Federal Funds Offset		0	0	-799
Amanda's Easel Art Therapy Project		0	125	125
Language Appropriation Transferring Funds from DYFS to UMDNJ - School of Osteopathic Medicine Academic Center - Straford Center for Children's Support	Yes			
Social Services Emergency Grants		0	3,970	3,970

Grants-In-Aid

Totals:

\$3,224,110

\$3,322,410

\$98,300

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HUMAN SERVICES - GF STATE AID

Payments for Cost of General Assistance	49,255	53,033	3,778
General Assistance Emergency Assistance	33,151	43,791	10,640
General Assistance County Administration	21,505	16,105	-5,400

State Aid	Totals:	\$289,245	\$298,263	\$9,018
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HUMAN SERVICES	Totals:	\$4,186,940	\$4,303,558	\$116,618
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LABOR

LABOR - DSS

Direct State Services	Totals:	\$60,018	\$60,018	\$0
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LABOR - CASINO REVENUE FUND GRANTS-IN-AID

LABOR - GRANTS-IN-AID

Heldrich Center Appropriation Language Clarification Yes

Grants-In-Aid	Totals:	\$33,719	\$33,719	\$0
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LABOR	Totals:	\$93,737	\$93,737	\$0
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LAW AND PUBLIC SAFETY

LAW AND PUBLIC SAFETY - GF CAPITAL

Capital	Totals:	\$4,346	\$4,346	\$0
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LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

LAW AND PUBLIC SAFETY - DSS

State Police - Salaries and Wages (Includes Shift of \$25.9 Million from Off-Budget)	Yes	160,248	195,827	35,579
State Police - Services Other Than Personal		11,079	12,079	1,000
Criminal Justice - Corruption Prosecution Expansion		700	1,700	1,000
Nuclear Facilities Security Detail (Shift from Off-Budget)	Yes	0	800	800
State Police Recruit Training	Yes	0	1,299	1,299
Consent Decree Vehicles		0	2,800	2,800
Telecommunications - 911 Call Takers		0	1,950	1,950
Office of Counter-Terrorism	Yes	0	2,000	2,000
State Police - Operation Dispatch Unit (Shift from Off-Budget)		0	1,400	1,400

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Nuclear Facilities Security Detail		0	800	800
Computer Aided Dispatch Maintenance		0	600	600
Carryforward Language for the State Police Recruit Training Account	Yes			
Help America Vote Act - State Match		0	1,200	1,200
Juvenile Justice - State Matching Funds		0	406	406
Institutional Care and Treatment - Services Other Than Personal		1,368	2,118	750
Language Requiring Itemized Forfeiture Reports Including County Prosecutors Offices	Yes			
Forfeiture Receipts Appropriation Language	Yes			
Office of the Child Advocate		0	2,000	2,000
Securities Enforcement Fund	Yes	4,994	6,994	2,000
Correction of Technical Error in Appropriations Language for Division of Civil Rights	Yes			
Direct State Services Totals:		\$438,389	\$493,973	\$55,584
LAW AND PUBLIC SAFETY - GRANTS-IN-AID				
Grants-In-Aid Totals:		\$18,822	\$18,822	\$0
LAW AND PUBLIC SAFETY - GF STATE AID				
Statewide Local Domestic Preparedness Equipment Grant Program		0	7,000	7,000
Carryforward Language for Statewide Local Domestic Preparedness Equipment Grant Program	Yes			
State Aid Totals:		\$4,820	\$11,820	\$7,000
LAW AND PUBLIC SAFETY Totals:		\$466,377	\$528,961	\$62,584
MILITARY AND VETERANS' AFFAIRS				
MILITARY AND VETERANS AFFAIRS - GF CAPITAL				
Capital Totals:		\$165	\$165	\$0
MILITARY AND VETERANS' AFFAIRS - DSS				
Nuclear Facilities Security Detail (Includes Shift of \$1.2 Million from Off-Budget)	Yes	0	3,180	3,180
State Active Duty		0	500	500
Mobile Telecommunications Fee Language Appropriation	Yes			
Direct State Services Totals:		\$68,675	\$72,355	\$3,680

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MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

Grants-In-Aid	Totals:	\$1,044	\$1,044	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$69,884	\$73,564	\$3,680

PERSONNEL

PERSONNEL - DSS

Direct State Services	Totals:	\$25,936	\$25,936	\$0
PERSONNEL	Totals:	\$25,936	\$25,936	\$0

STATE

STATE - DSS

Statewide Planning and Coordination for Higher Education		557	957	400
Development of Historical Resources - Salaries and Wages		0	500	500
Support of the Arts - Salaries and Wages		0	500	500
New Jersey Network - Equipment		0	1,000	1,000
Cultural Trust - Administration		0	250	250
Personal Responsibility Programs		0	500	500
Amistad Commission	Yes	0	300	300

Direct State Services	Totals:	\$19,712	\$23,162	\$3,450
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STATE - GRANTS-IN-AID

Language Authorizing FY 04 Payment to Senior Public Universities of 1/24th of FY 03 General Institutional Operations Grants	Yes			
Tuition Aid Grants	Yes	175,657	178,657	3,000
Outstanding Scholar Recruitment Program		8,901	12,301	3,400
Part-Time Tuition Aid Grants for County Colleges	Yes	0	3,500	3,500
Teaching Fellows Program	Yes	0	155	155
Rutgers General Institutional Operations (Including \$250,000 for the Hale Center)	Yes	1,328,310	1,329,093	783
Rutgers University - Tuition Incentive Grant		0	17,698	17,698
New Jersey EcoComplex Language Allocation from Rutgers	Yes			
Language Transferring \$90,000 from Rutgers University to New Jersey Museum of Agriculture	Yes			
Rutgers Positions Adjustment Language	Yes			

Comparison of Budget Amounts

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Agricultural Experiment Station - General Institutional Operations		75,535	77,057	1,522
Agricultural Experiment Station Positions Adjustment Language	Yes			
UMDNJ - General Institutional Operations		1,142,380	1,142,814	434
UMDNJ - Tuition Incentive Grant		0	11,053	11,053
Language Concerning Allocation for UMDNJ - Robert Wood Johnson Medical School at Camden	Yes			
NJIT- General Institutional Operations		213,511	213,615	104
NJIT - Tuition Incentive Grant		0	2,950	2,950
Thomas Edison State College - General Institutional Operations		22,233	22,295	62
Thomas Edison State College - Tuition Incentive Grant		0	337	337
Rowan University - General Institutional Operations		136,189	136,268	79
Rowan University - Tuition Incentive Grant		0	2,209	2,209
New Jersey City University - General Institutional Operations		107,647	107,713	66
New Jersey City University - Tuition Incentive Grant		0	1,841	1,841
Kean University - General Institutional Operations		123,522	123,603	81
Kean University - Teacher Preparation		580	1,280	700
Kean University - Tuition Incentive Grant		0	2,282	2,282
William Paterson University - General Institutional Operations		125,658	125,742	84
William Paterson University - Tuition Incentive Grant		0	2,331	2,331
William Paterson University - New Jersey Project on Inclusive Scholarship, Curriculum and Teaching		0	100	100
Montclair State University - General Institutional Operations		171,823	171,917	94
Montclair State University - Tuition Incentive Grant		0	2,626	2,626
College of New Jersey - General Institutional Operations		137,847	137,924	77
College of New Jersey - Tuition Incentive Grant		0	2,154	2,154
Ramapo College - General Institutional Operations		81,573	81,615	42
Ramapo College - Tuition Incentive Grant		0	1,147	1,147
Richard Stockton College- General Institutional Operations		84,762	84,812	50
Richard Stockton College - Tuition Incentive Grant		0	1,399	1,399
New Jersey Historical Commission - Agency Grants		0	2,700	2,700
Ellis Island Foundation		0	400	400
Grants in Afro-American History		0	13	13
Newark Museum		0	2,430	2,430

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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Cultural Projects	Yes	0	16,000	16,000
Grants in New Jersey History		0	189	189
Cultural Projects Southernmost Counties Allocation Language	Yes			
Cultural Trust		0	500	500

Grants-In-Aid	Totals:	\$1,005,229	\$1,089,821	\$84,592
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STATE - GF STATE AID

State Aid	Totals:	\$16,827	\$16,827	\$0
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Language Limiting Senior Public Colleges Tuition Increases to 9%	Yes			
Cultural Projects Funding Through Hotel and Motel Occupancy Fee Language	Yes			

General Provisions	Totals:	\$0	\$0	\$0
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STATE	Totals:	\$1,041,768	\$1,129,810	\$88,042
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TRANSPORTATION

TRANSPORTATION - GF CAPITAL

Transportation Trust Fund Account		738,800	805,000	66,200
Capital	Totals:	\$738,800	\$805,000	\$66,200

TRANSPORTATION - DSS

Physical Plant and Support Services - Salary and Wages		50,745	49,950	-795
Administration and Support Services - Salary and Wages		2,569	1,479	-1,090
Direct State Services	Totals:	\$87,213	\$85,328	(\$1,885)

TRANSPORTATION - GRANTS-IN-AID

Railroad and Bus Operations - Personal Services	Yes	785,656	771,856	-13,800
Railroad and Bus Operations - Materials and Supplies		187,033	184,833	-2,200
Railroad and Bus Operations - Services Other Than Personal		85,177	62,777	-22,400
Tolls, Taxes, and Other Operating Expenses		70,981	43,281	-27,700
Railroad and Bus Operations - Insurance and Claims		30,279	30,179	-100
Grants-In-Aid	Totals:	\$260,027	\$193,827	(\$66,200)

TRANSPORTATION - CASINO REVENUE FUND STATE AID

State Aid	Totals:	\$25,458	\$25,458	\$0
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Language Shifting Additional NJDOT Revenue to Cover Salary Costs of New Jersey Motor Vehicle Commission Yes

General Provisions	Totals:	\$0	\$0	\$0
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TRANSPORTATION	Totals:	\$1,111,498	\$1,109,613	(\$1,885)
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TREASURY

TREASURY - CASINO CONTROL FUND DSS

TREASURY - DSS

Economic Development - Motion Picture and Television Development Commission		0	406	406
Taxation - Salaries and Wages		93,530	94,005	475
Taxation - Materials and Supplies		6,000	6,125	125
Language Appropriation to Fund Hospitals' Share of Monies Collected under the Hospital Care Payment Act	Yes			
Property Management and Construction - Salaries and Wages		34,617	34,789	172
Property Management and Construction - Services Other than Personal		16,961	17,862	901
Property Management and Construction - Materials and Supplies		816	891	75
Garden State Preservation Trust Administration	Yes	0	468	468
Adjudication of Administrative Appeals - Salaries and Wages		7,419	7,619	200

Direct State Services	Totals:	\$379,277	\$382,099	\$2,822
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TREASURY - GRANTS-IN-AID

Aid to Independent Colleges and Universities		20,000	22,762	2,762
Equipment Leasing Fund - Debt Service		18,179	15,963	-2,216
Dormitory Safety Trust Fund - Debt Service		9,976	9,044	-932
Research Under Contract with the Institute of Medical Research, Camden (Coriel Institute)		787	1,037	250
Higher Education Incentive Endowment Fund		0	3,000	3,000
Economic Development Authority - Commission on Jobs, Growth, and Economic Development		0	116	116
New Jersey Commerce and Economic Growth Commission (Tourism Advertising)	Yes	11,719	15,310	3,591
Science and Technology Grants	Yes	0	8,000	8,000
TREASURY - PTRF GRANTS-IN-AID				
New Jersey SAVER Program (PTRF)	Yes	470,220	324,648	-145,572

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Grants-In-Aid Totals:		\$1,189,334	\$1,058,333	(\$131,001)

TREASURY - GF STATE AID

County College Operational Costs		147,562	155,562	8,000
Debt Service on Pension Obligation Bonds		85	82	-3
County Colleges - Operational Costs Language	Yes			
Benefit Enhancement Fund Normal Cost Contribution for TPAF	Yes			
Solid Waste Management - County Environmental Debt Service Aid		57,668	60,168	2,500
Language Appropriation for Camden Economic Recovery Expenses	Yes			
School Construction and Renovation Fund Carryforward Language -- Shift to TRE	Yes			

TREASURY - PTRF STATE AID

Debt Service on Pension Obligation Bonds (PTRF)		8,552	8,237	-315
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State Aid Totals:		\$413,315	\$423,497	\$10,182
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TREASURY Totals:		\$1,981,926	\$1,863,929	(\$117,997)
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MISCELLANEOUS EXECUTIVE COMMISSIONS

MISCELLANEOUS COMMISSIONS - DSS

Direct State Services Totals:		\$1,373	\$1,373	\$0
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MISCELLANEOUS EXECUTIVE COMMISSIONS Totals:		\$1,373	\$1,373	\$0
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INTERDEPARTMENTAL ACCOUNTS

INTERDEPARTMENTAL - GF CAPITAL

Delete Language Transferring Garden State Preservation Trust Fund Account Appropriation for Dept of Agriculture Soil and Water Conservation Grants	Yes			
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Capital Totals:		\$194,233	\$194,233	\$0
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OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

EMPLOYEE BENEFITS - DSS

PROPERTY RENTALS - DSS

INSURANCE AND OTHER SERVICES - DSS

SALARY INCREASES AND OTHER BENEFITS - DSS

UTILITIES AND OTHER SERVICES - DSS

Existing and Anticipated Leases		161,737	159,474	-2,263
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Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Fuel and Utilities		20,513	23,290	2,777
Debt Service on Pension Obligation Bonds		41,872	62,099	20,227
Unemployment Insurance Liability		2,826	7,028	4,202
Benefit Enhancement Fund Normal Cost Contribution for PERS	Yes			
Benefit Enhancement Fund Normal Cost Contribution for TPAF	Yes			
Interest on Short Term Notes		28,000	23,000	-5,000
Statewide 911 Emergency Telephone System (Shift from Off-Budget)	Yes	0	12,813	12,813
Salary Increases and Other Benefits (Including Operating Efficiencies, Attrition, and Judiciary Savings)	Yes	82,304	53,404	-28,900
PERS Member Contribution Language	Yes			
Public Sector Managers Cost of Living Increases	Yes			
Direct State Services Totals:		\$1,554,141	\$1,557,997	\$3,856

AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID

EMPLOYEE BENEFITS - GRANTS-IN-AID

INTERDEPARTMENTAL - OTHER - GRANTS-IN-AID

Municipal Rehabilitation and Economic Recovery, EDA	Yes	10,939	0	-10,939
New Jersey Performing Arts Center		5,109	0	-5,109
Wildwood Convention Center		4,668	1,668	-3,000
Liberty Science Center - Educational Services (Shift to EDU)	Yes	3,300	0	-3,300
Camden Aquarium Management Agreement	Yes	2,000	1,500	-500
Camden Children's Garden	Yes	0	625	625
Correction to Language Concerning Name of NJ Performing Arts Center in Lease Language	Yes			
Language Appropriation for Debt Service for Municipal Rehabilitation and Economic Recovery, EDA Program	Yes			
Debt Service on Pension Obligation Bonds		3,720	3,583	-137
Unemployment Insurance Liability		1,868	3,758	1,890
Benefit Enhancement Fund Normal Cost Contribution for PERS	Yes			
Benefit Enhancement Fund Normal Cost Contribution for TPAF	Yes			

Grants-In-Aid Totals:		\$621,239	\$600,769	(\$20,470)
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INTERDEPARTMENTAL ACCOUNTS Totals:		\$2,369,613	\$2,352,999	(\$16,614)
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JUDICIARY

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JUDICIARY - DSS

Direct State Services	Totals:	\$502,164	\$502,164	\$0
JUDICIARY	Totals:	\$502,164	\$502,164	\$0

GENERAL PROVISIONS

- Language Transferring \$1 Million from the Real Estate Guaranty Fund to the General Fund Yes
- Corporation Business Tax Excess Revenue Fund Appropriation for General Fund Balance Yes
- Language Concerning Procurement and Urban First Responders Federal Grants Yes
- Tobacco Securitization Language Yes
- Language Allocating Earned FY04 UEZ Funds Across Zones to Meet Cash Flow Requirements Yes
- Language Prohibiting Expenditures for Workforce Development Programs Transferred to the Department of Labor (REMOVED BY LINE-ITEM VETO) Yes
- Language Authorizing Repayment of Transfer from the Stock Workers Compensation Security Fund Yes
- Language Clarifying the Budget Authority to Lapse Dedicated Funds Yes
- Language Appropriation for UMDNJ - Self Insurance Reserve Fund Yes
- Federal General Provisions Language for Use of Homeland Security Threat Prevention Grants Yes

General Provisions	Totals:	\$0	\$0	\$0
GENERAL PROVISIONS	Totals:	\$0	\$0	\$0

DEBT SERVICE

TREASURY - GF DEBT

- Language Appropriation of General Obligation Bond Loan Repayments for Bond Repayment Yes

ENVIRONMENTAL PROTECTION - GF DEBT

Public Purpose Buildings and Community-Based Facilities Construction Bonds (P.L. 1989, c.184)	0	1,877	1,877
Developmental Disabilities Waiting List Reduction and Human Services Facilities Construction Bonds (P.L. 1994, c.108)	0	8,907	8,907
State Mortgage Assistance Bonds (P.L. 1976, c.94)	0	650	650
Savings From Refunding and Other Initiatives	-14,285	-17,166	-2,881

Comparison of Budget Amounts

FY 2004 Appropriations Act -- P.L.2003, c. 122

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July 14, 2003

-- \$ Add 000 --

Synopsis	Lang	(1) Budget Message	(2) P.L.2003, c. 122	Difference (2) - (1)
Debt Service	Totals:	\$433,928	\$442,481	\$8,553
DEBT SERVICE	Totals:	\$433,928	\$442,481	\$8,553
Appropriations Act FY2004 Summary Totals		\$23,701,822	\$24,003,161	\$301,339

Part 2

COMPARISON OF BUDGET LANGUAGE

Note: Language which was added by the Legislature appears as underlined text. Language which was deleted by the Legislature appears as **[bracketed]** text. Language deleted by the Governor's line-item veto is noted as such.

This document focuses only on *differences* among the various budget stages. Language in the Appropriations Act which remains unchanged and in the same location as the budget submission, is not included.

P.L.2003, c.122
 FY 2004 Appropriations Act
 FINAL LANGUAGE CHANGES
 from
 GOVERNER'S ORIGINAL RECOMMENDATIONS

LEGISLATURE - DIRECT STATE SERVICES

SENATE

Savings from Operating Efficiencies:

LEG70#71#0001D:

The Presidents of the Senate shall allocate Savings from Operating Efficiencies among the above accounts.

GENERAL ASSEMBLY

Savings from Operating Efficiencies:

LEG70#71#0002D:

The Speaker of the General Assembly shall allocate Savings from Operating Efficiencies among the above accounts.

OFFICE OF LEGISLATIVE SERVICES

Savings from Operating Efficiencies:

LEG70#71#0003D:

The Executive Director of the Office of Legislative Services shall allocate Savings from Operating Efficiencies among the above accounts.

AGRICULTURE - DIRECT STATE SERVICES

Wine Promotion Program Expense Appropriation from Alcoholic Beverage Excise Tax Receipts:

AGR40#49D:

[Notwithstanding any provisions of any law to the contrary, no funds are appropriated to the Wine Promotion account in the Department of Agriculture established pursuant to section 2 of P.L.1985, c.233 (C.4:10-76).]

An amount equal to receipts generated at the rate of \$.47 per gallon of wine, vermouth and sparkling wine sold by plenary winery and farm winery licensees issued pursuant to R.S.33:1-10, and certified by the Director of the Division of Taxation, are appropriated to the Department of Agriculture from the alcoholic beverage excise tax for expenses of the Wine Promotion Program.

AGRICULTURE - GRANTS-IN-AID

Language to Expedite Transfer of CBT funding - Constitutional Dedication for Conservation Cost Share Program:

AGR40#49G:

Notwithstanding any law to the contrary, \$540,000 shall be ~~made available~~ transferred from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support the Conservation Cost Share program in the Department of Agriculture [, subject to a Memorandum of Understanding between the Commissioner of the Department of the Environmental Protection and the Secretary of Agriculture that the use of the funds shall be consistent with the State's watershed management goals] on or before September 1, 2003. Further additional sums may be transferred pursuant to a Memorandum of Understanding between the Department of Environmental Protection and the Department of Agriculture, from the Department of Environmental Protection's Water Resources Monitoring and Planning - Constitutional Dedication account to support non-point source pollution control programs in the Department of Agriculture, subject to the approval of the Director of the Division of Budget and Accounting. The unexpended balance of this program as of June 30, 2003 is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Delete Language Appropriation From Garden State Preservation Trust Fund for Soil and Water Conservation Grants:

AGR40#49G:

[Notwithstanding the provisions of any other law to the contrary, in addition to the amount hereinabove for the Soil and Water Conservation Grants, an amount of \$819,000 shall be transferred to the Soil and Water Conservation grants account from the Garden State Preservation Trust Fund.]

BANKING AND INSURANCE - DIRECT STATE SERVICES

Language Appropriation for administrative costs of Commission and for Hospitals:

BIN50#52D:

There is appropriated such sums as are necessary to fund the administrative costs of the New Jersey Hospital Care Payment Commission pursuant to the hospital care payment act, P.L.2003, c. (C.) (now pending before the Legislature as Senate Bill, No.2621 or Assembly Bill, No. of 2003), subject to the approval of the Director of the Division of Budget and Accounting.

Language for Transfer of Balances in Funds to NJ Property Liability Insurance Guaranty Association and NJ Full Insurance Underwriting Assoc. and Market Transition Facility Auxiliary Fund to the General Fund:

BIN50#52D:

[There are appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the financial obligations of the New Jersey Automobile Full Insurance Underwriting Association, as set forth in the "Fair Automobile Insurance Reform Act of 1990," P.L.1990, c.8 (C.17:33B-1 et al.), subject to the provisions of subsection e. of section 23 of P.L.1990, c.8 (C.17:33B-5).]

[Upon certification by the Commissioner of Banking and Insurance pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L.1974, c.17 (C.17:30A-8) that loans in an amount less than \$160,000,000 per calendar year will satisfy the current and anticipated financial obligations of the Market Transition Facility without reference to the amount of funds remaining from the sale of the Market Transition Facility Senior Lien Revenue Bonds, there is appropriated out of the New Jersey Automobile Insurance Guaranty Fund such sums as may be necessary to satisfy the obligation of the New Jersey Property Liability Insurance Guaranty Fund to make refunds according to law in the amount of any exemption due pursuant to subparagraph (b) of paragraph (9) of subsection a. of section 8 of P.L.1974, c.17 (C.17:30A-8).]

Pursuant to P.L.2003, c.89, there is appropriated all balances and interest earnings in the New Jersey Auto Insurance Guaranty Fund and the Unsatisfied Claims and Judgment Fund for transfer within their respective accounts to the New Jersey Property Liability Insurance Guaranty Association, less any amounts necessary to pay outstanding claims attributable to the Unsatisfied Claim and Judgment Fund program during a period of orderly transition.

Amounts on deposit in the New Jersey Full Insurance Underwriting Association and Market Transition Facility Auxiliary Fund are transferred to the General Fund as State Revenue.

COMMUNITY AFFAIRS - GRANTS-IN-AID

Language Increasing Funding of New Jersey Meadowlands Tax Sharing Stabilization Fund:
CMA40#41G:

Notwithstanding the provisions of section 35 of P.L.1975, c.326 (C.13:17-10.1), sections 10 and 11 of P.L.1981, c.306 (C.13:1E-109 and C.13:1E-110), section 8 of P.L.1985, c.368 (C.13:1E-176), or any rules and regulations adopted pursuant thereto, or any order issued by the Board of Public Utilities to the contrary, an amount equal to [~~\$164,000~~] \$432,000 of the calendar year 2003 interest earnings on the aggregate balance in the closure and post-closure monitoring of the sanitary landfill facilities operated by the New Jersey Meadowlands Commission shall be withdrawn from the escrow accounts by the commission and paid to the State Treasurer for deposit in the General Fund, and the amount so deposited is appropriated for payment to the New Jersey Meadowlands Tax Sharing Stabilization Fund and paid to the commission in accordance with the certification of the fund's requirements, for distribution by the commission to municipalities entitled to payments from the fund for 2003.

COMMUNITY AFFAIRS - DIRECT STATE SERVICES

Town Centers Applications Language:

CMA50#51#8049D:

Notwithstanding any law, rule or regulation to the contrary, applications for center designation submitted by municipalities pursuant to P.L.1985, c.398 (C.52:18A-196 et al.) prior to March 1, 2001, shall be acted on by the State Planning Commission prior to June 30, 2004, unless the petition has been withdrawn. The commission shall develop policies which encourage municipalities to participate in the Plan Endorsement process and, where appropriate, recommend legislation which promotes such participation.

Language Anticipating Certain Divorce Filing Fee Receipts as General Fund Revenue:

CMA50#55D:

Notwithstanding the provision of any law to the contrary, receipts derived from the increases in divorce filing fees enacted in the amendment to N.J.S.22A:2-12 by section of P.L.2003, c. (now pending before the Legislature as Assembly Bill No. or Senate Bill No. of 2002) are appropriated for transfer to the General Fund as general State revenue, subject to the approval of the Director of the Division of Budget and Accounting.

COMMUNITY AFFAIRS - STATE AID

Regional Efficiency Aid Program Language:

CMA70#75PS:

Notwithstanding the provisions of P.L.1999, c.61 (C.54:4-8.76 et seq.) to the contrary, the amount appropriated hereinabove for the Regional Efficiency Aid Program (REAP) shall be distributed to [those] the same municipalities and in the same [amount that] proportion as was distributed in fiscal year 2003 where, upon a finding and certification by the Director of the Division of Local Government Services, the average residential parcel received a property tax credit of \$100.00 or greater per parcel.

Language Concerning Special Municipal Aid Act Account:

CMA70#75PS:

[Of the amount appropriated hereinabove for the Special Municipal Aid Act, any available balance in the Special Municipal Aid Act account may be transferred to the Extraordinary Aid account, subject to the approval of the Director of the Division of Budget and Accounting.]

CORRECTIONS - DIRECT STATE SERVICES

Division of Parole Special Caseload Accounts Per Diem Rates Language:

COR#10#17D:

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

Language Appropriation for Interstate Commission for Adult Offender Supervision:

COR10#17D:

From the appropriations hereinabove, the Executive Director shall make payment to the Interstate Commission for Adult Offender Supervision in the amount of \$32,000 for the New Jersey state assessment in fiscal year 2004.

CORRECTIONS - GRANTS-IN-AID

Division of Parole Special Caseload Accounts Per Diem Rates Language:

COR#10#17G:

Any change by the Division of Parole in the per diem rates affecting Special Caseload accounts shall first be approved by the Director of the Division of Budget and Accounting.

EDUCATION - STATE AID

Non-Public Technology Initiative Aid Language:

EDU30#31S:

Nonpublic Technology Initiative aid shall be paid to school districts and allocated for nonpublic school pupils at the rate of ~~[\$30]~~ \$40 per pupil in a manner that is consistent with the provisions of the federal and State constitutions.

Formula Entitlement Amelioration Aid:

EDU30#31S:

Notwithstanding any provision of law to the contrary, the amount appropriated hereinabove for Formula Entitlement Amelioration Aid shall be allocated to any K-8 school district whose 2001-2002 projected enrollment growth exceeded 8 percent and whose 2001-2002 transportation aid cash payment was reduced to zero due to a 2000-2001 deferred reduction resulting from the recalculation of the district's 2000-2001 stabilization growth limitation. The amount provided to each district as Formula Entitlement Amelioration Aid shall equal the total amount of the 2000-2001 deferred reductions and shall be included in the calculation of the spending growth limitation for the 2003-2004 school year pursuant to section 5 of P.L. 1996, c.138 (C.18A:7F-5).

Language Eliminating Abbott Districts Property Tax Increase Requirement:

EDU30#31PS:

Notwithstanding any other law to the contrary, as a condition of receiving Abbott v. Burke Parity Remedy aid, an "Abbott district" shall raise a general fund tax levy which shall be no less than the general fund tax levy of the prior year [increased by such amounts as the commissioner, in his review of applications for discretionary Additional Abbott v Burke aid, determines would not result in a combined municipal, county and school tax levy that substantially exceeds the State average combined tax levy for 2002].

Language Concerning Consolidated Aid Distribution as Including Adult and Postsecondary Education Grants:

EDU30#31PS:

[The amount appropriated hereinabove for] Consolidated Aid shall be distributed to each district in district factor groups "I" or "J" in an amount equal to the total of the amount allocated to the district in 2002-2003 as Distance Learning Network Aid, aid for approved adult high schools and post-graduate programs, and academic achievement rewards and to all other districts at the greater of the total of the amount allocated to the district in 2002- 2003 as Distance Learning Network Aid, aid for approved adult high schools and post-graduate programs, and academic achievement rewards or the amount calculated at a rate of \$109.72 per pupil based on the resident enrollment contained on the Application for State School Aid for 2003-2004 indexed by the district's enrollment growth rate used to determine the estimated enrollments of October 2003. Notwithstanding any other law or regulation to the contrary, the amount provided to each district as Consolidated Aid shall be included in the calculation of the spending growth limitation pursuant to section 5 of P.L.1996, c.138 (C.18A:7F-5). The amount distributed as Consolidated Aid shall be appropriated as the sum of the amount hereinabove for Consolidated Aid and \$18,399,000 of the amount hereinabove for Adult and Postsecondary Education Grants.

Language Eliminating Abbott Districts Property Tax Increase Requirement:
EDU30#31PS:

The amount appropriated hereinabove for Additional Abbott v. Burke State Aid will provide additional resources to "Abbott districts" to meet the State's obligation to fully fund parity and the approved early childhood operational plans. The remaining funds appropriated will be used for the award of discretionary funding to "Abbott districts" to maintain the programs, services and positions from the prior year that the commissioner determines are essential to the provision of a thorough and efficient education in those districts. Before the Commissioner of Education establishes the discretionary award, he shall determine whether some or all of the additional funds sought can be achieved by reallocating non-instructional expenditures [, increasing the local property tax levy] or achieving economies and efficiencies in the delivery of services and programs. If the commissioner determines that the district does have available such reallocations [, increases to the local property tax levy] or achievement of economies and efficiencies, the commissioner shall direct that the district undertake those steps and use those funds to support, in part or in full, the requested programs and services. The discretionary award shall be adjusted based on the annual audit filed pursuant to N.J.S.18A:23-1, and other financial statements and information, of each "Abbott district" that has requested Additional Abbott v. Burke State Aid. Any district that fails to submit the required documentation or fails to submit its annual audit by November 15, 2003 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting. In making any adjustment to the discretionary award, the commissioner shall consider all of the district's available resources and any appropriate reallocations, including, but not limited to, a reallocation of the district's undesignated general fund balances in excess of two percent.

Language Clarifying Abbott Supplemental Funding for Preschool Programs:
EDU30#31PS:

The amount appropriated hereinabove for Additional Abbott v. Burke State Aid will provide additional resources to "Abbott districts" to meet the State's obligation to fully fund parity and [the] approved [early childhood operational plans] "Abbott" preschool expansion. The remaining funds appropriated will be used for the award of discretionary funding to "Abbott districts" to maintain the programs, services and positions from the prior year that the commissioner determines are essential to the provision of a thorough and efficient education in those districts. Before the Commissioner of Education establishes the discretionary award, he shall determine whether some or all of the additional funds sought can be achieved by reallocating non-instructional expenditures, increasing the local property tax levy or achieving economies and efficiencies in the delivery of services and programs. If the commissioner determines that the district does have available such reallocations, increases to the local property tax levy or achievement of economies and efficiencies, the commissioner shall direct that the district undertake those steps and use those funds to support, in part or in full, the requested programs and services. The discretionary award shall be adjusted based on the annual audit filed pursuant to N.J.S.18A:23-1, and other financial statements and information, of each "Abbott district" that has requested Additional Abbott v. Burke State Aid. Any district that fails to submit the required documentation or fails to submit its annual audit by November 15, 2003 may have its State aid withheld upon the commissioner's request to the Director of the Division of Budget and Accounting. In making any adjustment to the discretionary award, the commissioner shall consider all of the district's available resources and any appropriate reallocations, including, but not limited to, a reallocation of the district's undesignated general fund balances in excess of two percent.

Extraordinary Special Education Costs Aid:
EDU30#31PS:

The amount appropriated hereinabove for Extraordinary Special Education Costs Aid in excess of the amount appropriated for the same purpose in fiscal year 2003 shall be used to achieve property tax relief in the 2003 or 2004 local tax year.

EDUCATION - CAPITAL CONSTRUCTION

State Facilities for the Handicapped Bond Fund Appropriation for Katzenbach School for the Deaf and Regional Day Schools:

EDU30#32C:

Notwithstanding any law to the contrary, accumulated and current year interest earnings in the State Facilities for the Handicapped Fund established pursuant to section 12 of P.L.1973, c.149 are appropriated for capital improvements and maintenance of facilities for the eleven regional day schools throughout the State and the Marie H. Katzenbach School for the Deaf as authorized in the State Facilities for the Handicapped Bond Act, P.L.1973, c.149, subject to the approval of the Director of the Division of Budget and Accounting.

EDUCATION - DIRECT STATE SERVICES

Learning Through Listening Allocation Language:

EDU30#34D:

From the amount appropriated hereinabove for the Governor's Literacy Initiative, there is allocated \$250,000 for a grant for the Learning Through Listening program at the New Jersey Unit of the Recording for the Blind and Dyslexic.

EDUCATION - GRANTS-IN-AID

Shift Liberty Science Center Educational Services for Abbott Districts from Inter-Departmental Accounts to DOE:

EDU30#34G:

The amount hereinabove for the Liberty Science Center Educational Services shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.

EDUCATION - STATE AID

Move School Construction and Renovation Fund Carryforward Language - Shift to Treasury:

EDU30#34S:

[The unexpended balance as of June 30, 2003 in the School Construction and Renovation Fund account is appropriated for the same purpose.]

Benefit Enhancement Fund Normal Cost Contribution for TPAF:

EDU30#34S:

Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Teachers' Pension and Annuity Fund - Post Retirement Medical, \$96,375,000 from amounts in the Benefit Enhancement Fund established in N.J.S.18A:66-16, shall be applied to pay the normal cost contribution by the State for the Teachers' Pension and Annuity Fund.

EDA Balances - School Construction Program:

EDU30#34S:

In addition to the amount appropriated hereinabove, \$8,764,000 in fiscal year 2004 debt service payments attributable to the School Construction program shall be paid by the Economic Development Authority from resources available from unexpended balances.

Language Concerning Transportation of School Pupils in Certain Remote Schools in Certain Counties:

EDU30#34#S:

For any school district receiving amounts from the amount appropriated hereinabove for Pupil Transportation, and notwithstanding the provisions of N.J.S.18A:39-1 to the contrary, if the school district is located in a county of the third class or a county of the second class with a population of less than 235,000, according to the 1990 federal decennial census, transportation shall be provided to school pupils residing in this school district in going to and from any remote school other than a public school, not operated for profit in whole or in part, located within the State not more than 30 miles from the residence of the pupil.

Transportation Aid - Non-Public School Per Pupil Costs:

EDU30#34PS:

[Notwithstanding the provisions of section 2 of P.L.1981, c.57 (C.18A:39-1a) and any other law or provision to the contrary the maximum amount of nonpublic school transportation costs per pupil provided for in N.J.S.18A:39-1 shall equal \$710.]

Charter School Aid Carryforward Language:

EDU30#34PS:

The unexpended balance as of June 30, 2003 in the Charter School Aid account is appropriated.

EDUCATION - DEPARTMENT WIDE

Language Appropriation to the Department of Education from Settlements of Litigation or Mergers Approved by BPU:

EDUTOT:

Notwithstanding any other provision of law or this act to the contrary, monies directed to be paid to the Department of Education as a result of settlement of litigation by the Board of Public Utilities or to be paid to the Department of Education in connection with a stipulation of settlement in a merger approved by the Board of Public Utilities are appropriated for the purposes specified in the settlement agreement or stipulation, subject to the approval of the Director of the Division of Budget and Accounting.

Language Clarifying June 2003 Delayed School Aid Payment:

EDUTOT:

From the amounts hereinabove, such sums as are required to satisfy [the] delayed June [22,] 2003 school aid [payment] payments are appropriated and the State Treasurer is hereby authorized to make such payment in July 2003.

ENVIRONMENTAL PROTECTION - DIRECT STATE SERVICES

Shore Protection Fund Projects [- Beach Restoration]

ENV40#42D:

An amount not to exceed \$1,852,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects [- Beach Restoration] for costs attributable to planning, operation, and administration of the shore protection program, subject to the approval of the Director of the Division of Budget and Accounting.

An amount not to exceed \$325,000 is allocated from the capital appropriation for [Shore Protection Fund Projects -] HR-6 Flood Control for costs attributable to the operation and administration of the State Flood Control Program, subject to the approval of the Director of the Division of Budget and Accounting and subject to the enactment of enabling legislation.

An amount not to exceed \$390,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects [- Beach Restoration] for the operation and maintenance of the Bayshore Flood Control facility.

Shore Protection Fund Projects [- Dam Repairs - Safety Program]

ENV40#42D:

[An amount not to exceed \$1,254,000 is allocated from the capital appropriation for Shore Protection Fund Projects - Dam Repairs for costs attributable to the operation and administration of the Dam Safety program, subject to the approval of the Director of the Division of Budget and Accounting and subject to the enactment of enabling legislation.]

ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Language Appropriation of Loan Repayments from Dam Rehabilitation Projects:

ENV40#42G:

Loan repayments received from dam rehabilitation projects pursuant to P.L.1999, c.347 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

ENVIRONMENTAL PROTECTION - CAPITAL CONSTRUCTION

Shore Protection Fund Projects [- Beach Restoration]

ENV40#42C:

The amount hereinabove for Shore Protection Fund Projects [- Beach Restoration, Shore Protection Fund Projects - HR-6 Flood Control, and Shore Protection Fund Projects - Dam Repairs] is payable from the receipts of the portion of the realty transfer tax directed to be credited to the Shore Protection Fund pursuant to section 1 of P.L.1992, c.148 (C.13:19-16.1) [subject to the enactment of enabling legislation].

Shore Protection Fund Projects [- Beach Restoration]

ENV40#42C:

An amount not to exceed \$500,000 is allocated from the capital construction appropriation for Shore Protection Fund Projects [- Beach Restoration] for repairs to the Bayshore Flood Control facility.

<p>Shore Protection Fund Projects [- Dam Repairs] ENV40#42C: Of the amount hereinabove for [Shore Protection Fund Projects -] Dam Repairs, such sums as are necessary may be transferred to Grants-In-Aid for the repair of non-State owned dams, subject to the approval of the Director of the Division of Budget and Accounting.</p>
<p>Delete Language Appropriating Natural Resource Damages for Certain Costs: ENV40#42C: [All natural resource damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund, established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for the restoration of natural resources injured by discharges at contaminated sites, or for projects that compensate the public for the lost use of natural resources, and for restoring, conserving and improving parks facilities.]</p>
<p>Language Appropriating Natural Resource Damages for Certain Costs: ENV40#44C: <u>All natural resource damages recovered by the State shall be deposited in the Hazardous Discharge Site Cleanup Fund established pursuant to section 1 of P.L.1985, c.247 (C.58:10-23.34), and are appropriated for the direct and indirect costs of restoration and associated consulting and legal services.</u></p>
<p>Shore Protection Fund Allocation Language for Palisades Interstate Park Commission facilities: ENV40#42C: <u>An amount not to exceed \$500,000 is allocated from the capital construction appropriation for eligible Shore Protection Fund Projects for repairs to shore protection structures at Palisades Interstate Park Commission facilities in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.</u></p>

ENVIRONMENTAL PROTECTION - DIRECT STATE SERVICES

<p>Water Quality - Stormwater Management CBT Dedication Language: ENV40#43D: Notwithstanding any law to the contrary, funds shall be made available from the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs within the Department of Environmental Protection in the amounts of \$800,000 for Water Monitoring and Planning, \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, [and] \$500,000 for Forestry Management, <u>and \$900,000 for Water Quality - Stormwater Management</u>, and \$540,000 shall be made available to support the Conservation Cost Share program in the Department of Agriculture, subject to a Memorandum of Understanding between the Commissioner of the Department of Environmental Protection and the Secretary of Agriculture that the use of the funds shall be consistent with the State's watershed management goals.</p>
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Language to Expedite Transfer of CBT funding - Constitutional Dedication for Conservation Cost Share Program:

ENV40#43D:

Notwithstanding any law to the contrary, funds shall be made available from the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs within the Department of Environmental Protection in the amounts of \$800,000 for Water Monitoring and Planning, \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, and \$500,000 for Forestry Management, and \$540,000 shall be [made available] transferred to support the Conservation Cost Share program in the Department of Agriculture [, subject to a Memorandum of Understanding between the Commissioner of the Department of Environmental Protection and the Secretary of Agriculture that the use of the funds shall be consistent with the State's watershed management goals] on or before September 1, 2003.

Language Allocating Additional Appropriations for Water Supply and Watershed Management and Water Monitoring and Planning from the Water Resources Monitoring and Planning - Constitutional Dedication Account:

ENV40#43D:

Notwithstanding any law to the contrary, funds shall be made available from the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account to support nonpoint source pollution and watershed management programs within the Department of Environmental Protection in the amounts of ~~[\$800,000]~~ \$1,536,000 for Water Monitoring and Planning, \$1,264,000 for Water Supply and Watershed Management, \$1,392,000 for New Jersey Geological Survey, \$157,000 for Watershed Management, \$500,000 for Forestry Management, and \$900,000 for Water Quality - Stormwater Management, and \$540,000 transferred to support the Conservation Cost Share program in the Department of Agriculture on or before September 1, 2003.

Language Broadening the Scope of Dedicated Research Funds from the Spill Compensation and Control Act and the Safe Water Drinking Act:

ENV40#43D:

Notwithstanding the provisions of the "Spill Compensation and Control Act," P.L.1976, c.141 (C.58:10-23.11 et seq.) and the "Safe Drinking Water Act," P.L.1977, c.224 (C.58:12A-1 et seq.), the Commissioner of the Department of Environmental Protection may utilize the funds appropriated hereinabove, such sums as the commissioner may determine are necessary to broaden the department's research efforts to address emerging environmental issues.

Smart Growth Regulatory Permitting Allocation:

ENV40#43D:

In addition to the amount appropriated hereinabove for Land Use Regulation, Water Supply and Watershed Management, and Science, Research and Technology, an amount not to exceed \$1,500,000 shall be made available as necessary to expedite Smart Growth regulatory permitting, subject to the approval of the Director of the Division of the Division of Budget and Accounting, provided however, that any such costs which are consistent with the purposes of the Water Resources Monitoring and Planning - Constitutional Dedication appropriation shall first be applied there.

ENVIRONMENTAL PROTECTION - GRANTS-IN-AID

Stormwater Management Grants CBT Dedication Language:

ENV40#43G:

Notwithstanding any law to the contrary, the amount appropriated hereinabove for Stormwater Management Grants shall be payable from revenues received from the Corporation Business Tax, pursuant to the Corporation Business Tax Act (1945), P.L.1945, c.162 (C.54:10A-1 et seq.), as dedicated by Article VIII, Section II, paragraph 6 of the New Jersey Constitution.

Language Transferring Sums from Stormwater Management Grant Program to the Water Resources Monitoring and Planning - Constitutional Dedication Special Purpose Account:

ENV40#43G:

Of the amount hereinabove for Stormwater Management Grant Program, such sums as are necessary or required may be transferred to the Water Resources Monitoring and Planning - Constitutional Dedication special purpose account, subject to the approval of the Director of the Division of Budget and Accounting.

ENVIRONMENTAL PROTECTION - DIRECT STATE SERVICES

Clean Communities Program Fund Appropriations Language:

ENV40#44D:

There is appropriated from the Clean Communities Program Fund such sums as may be available to meet the following requirements: 1) 25% of the estimated annual balance up to \$4,000,000, as determined by the Director of the Division of Budget and Accounting, to the State Recycling Fund established pursuant to section 5 of P.L.1981, c.278 (C.13:1E-96); 2) \$300,000 of the estimated annual balance to the Department of Environmental Protection for an organization under contract with the department which meets the requirements pursuant to subsection d. of section 6 of P.L.2002, c.128 (C.13:1E-218); and 3) the balance, as determined by the Director of the Division of Budget and Accounting, of the Clean Communities Program Fund established pursuant to section 5 of P.L.2002, c.128 (C.13:1E-217) for the purposes set forth in subsections a., b., c. and d. of that section.

Language Appropriating 1996 Dredging Bond Funds for the Office of Dredging and Sediment Technology:

ENV40#44D:

The amount hereinabove for the Office of Dredging and Sediment Technology is appropriated from the "1996 Dredging and Containment Facility Fund," created pursuant to section 18 of P.L.1996, c.70, the "Port of New Jersey Revitalization, Dredging, Environmental Cleanup, Lake Restoration, and Delaware Bay Area Economic Bond Act of 1996," subject to the approval of the Director of the Division of Budget and Accounting.

HEALTH AND SENIOR SERVICES - DIRECT STATE SERVICES

Eliminate Language Appropriation from the Emergency Medical Technician Training Fund for Emergency Medical Services and First Response EMT Cardiac Training Program:

HEA20#21D:

[Notwithstanding the provisions of any other law to the contrary, there is appropriated from the "Emergency Medical Technician Training Fund" \$79,000 for Emergency Medical Services and \$125,000 for the First Response EMT Cardiac Training Program.]

Eliminate Language Appropriation from the Emergency Medical Technician Training Fund for Medical Emergency Disaster Preparedness for Bioterrorism:

HEA20#21D:

[In addition to the amount hereinabove for Medical Emergency Disaster Preparedness for Bioterrorism, there is appropriated \$5,000,000 from the "Emergency Medical Technician Training Fund" for the same purpose.]

Worker and Community Right to Know Account Receipts Appropriation Language:

HEA20#21D:

Notwithstanding the provisions of the "Worker and Community Right to Know Act," P.L.1983, c.315 (C.34:5A-1 et seq.), [to the contrary, \$1,362,000 of] the amount hereinabove for the Worker and Community Right to Know account is payable out of the Worker and Community Right to Know Fund, and the receipts in excess of the amount anticipated, not to exceed \$763,000, are appropriated. If receipts to that fund are less than anticipated, the appropriation shall be reduced proportionately.

Rabies Control Program Carryforward Language:

HEA20#21D:

The unexpended balance, as of June 30, 2003, in the Rabies Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

Animal Population Control Program Carryforward Language:

HEA20#21D:

The unexpended balances, as of June 30, 2003, in the Animal Population Control Program account, together with any receipts in excess of the amount anticipated, is appropriated.

HEALTH AND SENIOR SERVICES - GRANTS-IN-AID

Cancer Institute of New Jersey South Jersey Program:

HEA20#21G:

The amount appropriated hereinabove for the Cancer Institute of New Jersey South Jersey Program shall be used by Cooper University Hospital, an affiliate of the Cancer Institute of New Jersey, to develop a cancer treatment program for southern New Jersey to be located in Voorhees, with the participation of the UMDNJ - Robert Wood Johnson Medical School - Camden and the UMDNJ - School of Osteopathic Medicine - Stratford.

HIV/AIDS Prevention and Treatment Programs Public Awareness Language Appropriation:

HEA20#21G:

Notwithstanding any law to the contrary, an amount not to exceed \$2,000,000 is appropriated to the Department of Health and Senior Services to provide education and public awareness [concerning] of HIV and AIDS prevention and treatment programs, including the use of the new rapid AIDS test, subject to the approval of the Director of the Division of Budget and Accounting.

Cancer Institute of New Jersey Allocation for Radiation and Public Health Project:

HEA20#21G:

From the amount appropriated hereinabove for the Cancer Institute of New Jersey there is allocated \$25,000 for a Department of Health and Senior Services grant to the Radiation and Public Health Project.

Robert Wood Johnson Medical School at Camden Health Dept. Grant:

HEA20#21G02:

The amount appropriated hereinbove for the Robert Wood Johnson Medical School at Camden shall be used to enhance academic programs, support the faculty and benefit the education of medical students at the Camden campus.

HEALTH AND SENIOR SERVICES - STATE AID

Public Health Priority Funding:

HEA20#21S:

The capitation is set not to exceed 40 cents for the year ending June 30, 2004 for the purposes prescribed in P.L.1966, c.36 (C.26:2F-1 et seq.).

Public Health Priority Funding for Municipalities:

HEA20#21S:

Notwithstanding any provision of law to the contrary, the amount appropriated hereinabove for Public Health Priority Funding shall not be allocated to county health departments.

HEALTH AND SENIOR SERVICES - GRANTS-IN-AID

Hospital Assistance Fund:

HEA20#22G:

The amount appropriated hereinabove for the Hospital Assistance Fund shall be distributed as grants as follows: Capital Health System, Trenton, \$750,000; Saint Francis Medical Center, Trenton, \$750,000; Saint Mary's Hospital, Hoboken, \$1,000,000; Palisades General Hospital, \$1,000,000; Jersey City Medical Center, \$1,200,000; Saint Joseph's Hospital, Paterson, \$1,000,000; Cooper University Hospital, Camden, \$4,300,000; Hackensack University Medical Center, \$500,000; Muhlenburg Regional Medical Center, \$500,000; Cathedral Health Systems, \$1,500,000; Saint Barnabas Health Care System, \$5,000,000; Saint Peter's University Hospital, New Brunswick, \$500,000, Raritan Bay Medical Center, \$500,000, Our Lady of Lourdes Medical Center, \$1,453,000.

Language Eliminating Change in Medicaid Bed Hold Per Diem Reimbursement Rate:

HEA20#26G:

Notwithstanding the provisions of any other law to the contrary, effective July 1, 2003, reimbursement for nursing facility services shall be ~~[50%]~~ 90% of the per diem rate when a Medicaid beneficiary is hospitalized. These payments shall be limited to the first 10 days of the hospitalization. Medicaid reimbursement for nursing facility services shall be discontinued beyond the 10th day of the hospitalization.

PAAD and Senior Gold Reimbursement Average Wholesale Price Discount:

HEA20#26G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Assistance Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a ~~[15%]~~ 12.5% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for the initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (d) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent. Certain multisource brand name drugs with a narrow therapeutic index or brand name drugs with lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

PAAD and Senior Gold Reimbursement Average Wholesale Price Discount:
HEA20#26CRG:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Assistance Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a [15%] 12.5% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (d) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent. Certain multisource brand name drugs with a narrow therapeutic index or brand name drugs with lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

PAAD and Senior Gold Prior Authorization - 10 Day Supply Dispensing for Multisource Brand Name Drugs:
HEA20#26G

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Assistance Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a 15% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for the initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (d) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index or brand name drugs with lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

Language Allowing Drug Utilization Review Board Recommended Drugs to be Excluded from Prior Authorization under PAAD and Senior Gold:

HEA20#26G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Assistance Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a 12.5% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for the initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (d) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

PAAD and Senior Gold Prior Authorization - 10 Day Supply Dispensing for Multisource Brand Name Drugs:

HEA20#26CRG:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Assistance Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a 15% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (d) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index or brand name drugs with lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

Language Allowing Drug Utilization Review Board Recommended Drugs to be Excluded from Prior Authorization under PAAD and Senior Gold:

HEA20#26CRG:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003 consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program classification and the Senior Gold Prescription Assistance Program account shall be expended except under the following conditions: (a) reimbursement for prescription drugs, shall be based on the Average Wholesale Price less a 12.5% discount; (b) prescription drugs dispensed by a retail pharmacy shall be limited to a maximum 34-day supply for an initial prescription and a 34-day or 100-unit dose supply, whichever is greater, for any prescription refill; (c) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; and (d) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Department of Health and Senior Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index other drugs recommended by the Drug Utilization Review Board or brand name drugs with lower cost per unit than the generic may be excluded from prior authorization by the Department of Health and Senior Services.

PAAD and Senior Gold Retrospective Polypharmacy Drug Utilization Review Program Language:

HEA20#26G:

[No funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold Prescription Discount programs shall be expended for prescriptions in excess of 10 a month per client unless approved by the Department of Health and Senior Services under a program to review the necessity and safety of drugs prescribed for those clients who exceed this number.]

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a retrospective Polypharmacy drug utilization review program to study the efficacy, necessity and safety of prescriptions in excess of ten per month per PAAD or Senior Gold client and shall approve or disallow future payments for clients whose prescriptions exceed ten per client per month if the prescriptions have been proven inefficient, unnecessary or unsafe.

PAAD and Senior Gold Retrospective Polypharmacy Drug Utilization Review Program
Language:

HEA20#26CRG:

[No funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold Prescription Discount programs shall be expended for prescriptions in excess of 10 a month per client unless approved by the Department of Health and Senior Services under a program to review the necessity and safety of drugs prescribed for those clients who exceed this number.]

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a retrospective Polypharmacy drug utilization review program to study the efficacy, necessity and safety of prescriptions in excess of ten per month per PAAD or Senior Gold client and shall approve or disallow future payments for clients whose prescriptions exceed ten per client per month if the prescriptions have been proven inefficient, unnecessary or unsafe.

Language Allowing PAAD Mail Order Waiver, Discount or Rebate of Copay and 90 Day Refills:

HEA20#26G:

Notwithstanding the provisions of any law or regulation to the contrary, [effective July 1, 2003,] the Department of Health and Senior Services shall have the authority to establish a voluntary prescription drug mail-order program. The mail-order program may waive, discount or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90 day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of the Department of Health and Senior Services and the Director of the Division of Budget and Accounting.

Language Allowing PAAD Mail Order Waiver, Discount or Rebate of Copay and 90 Day Refills:

HEA20#26CRG:

Notwithstanding the provisions of any law or regulation to the contrary, [effective July 1, 2003,] the Department of Health and Senior Services shall have the authority to establish a voluntary prescription drug mail-order program. The mail-order program may waive, discount or rebate the beneficiary copay and mail-order pharmacy providers may dispense up to a 90 day supply on prescription refills with the voluntary participation of the beneficiary, subject to the approval of the Commissioner of the Department of Health and Senior Services and the Director of the Division of Budget and Accounting.

PAAD and Senior Gold Language Changes to Drug Cost Initiatives:

HEA20#26G:

[Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a list of preferred drugs for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) and the Senior Gold Prescription Discount programs upon the recommendation of a Pharmacy and Therapeutics Committee which the commissioner shall appoint. No funds may be expended to reimburse non-preferred drugs through the PAAD or Senior Gold Prescription Discount programs unless there is medical justification received through a prior authorization process.]

HEA20#26CRG:

[Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a list of preferred drugs for the Pharmaceutical Assistance to the Aged and Disabled (PAAD) and the Senior Gold Prescription Discount programs upon the recommendation of a Pharmacy and Therapeutics Committee which the commissioner shall appoint. No funds may be expended to reimburse non-preferred drugs through the PAAD or Senior Gold Prescription Discount programs unless there is medical justification received through a prior authorization process.]

PAAD and Senior Gold Language Changes to Drug Cost Initiatives:

HEA20#26G:

[At any point during the year and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), or the Senior Gold Prescription Discount Program, pursuant to P.L.2001, c.96 (C.30:4D-43 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for: (a) the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c); and (b) additional rebates on drugs on the preferred list as determined by the commissioner.]

PAAD and Senior Gold Language Changes to Drug Cost Initiatives:

HEA20#26G:

Notwithstanding the provision of any law or contracts to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold Prescription Discount programs pursuant to this act shall be expended unless participating manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through and including (c) of the federal Social Security Act, 42 U.S.C. s.1396 r-8 (a) - (c), with the exception that the formula for the rebates for generic drugs, which will be determined by the Commissioners of the Departments of Health and Senior Services and Human Services, will be calculated on the same basis (best price of minimum of 15.1%) as brand name drugs. Rebates paid to the State for pharmaceuticals dispensed after January 1, 2003, shall be paid to the State on the same basis as provided for in section 1927 (a) through and including (c) of the federal Social Security Act, 42 U.S.C. s.1396 r-8 (a) - (c), provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the Senior Gold Discount Program.

PAAD and Senior Gold Language Changes to Drug Cost Initiatives:

HEA20#26G:

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a disease management program to improve the quality of care and reduce costs in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold Prescription Discount programs.

PAAD Language Changes to Drug Cost Initiatives:

HEA20#26CRG:

[At any point during the year and notwithstanding the provisions of any other law or regulation to the contrary, subject to the approval of a plan by the Commissioner of Health and Senior Services, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled program, pursuant to P.L.1975, c.194 (C.30:4D-20 et seq.), shall be expended unless participating pharmaceutical manufacturing companies execute contracts with the Department of Health and Senior Services, through the Department of Human Services, providing for: (a) the payment of rebates to the State on the same basis as provided for in section 1927 (a) through (c) of the federal Social Security Act, 42 U.S.C. s.1396r-8(a)-(c); and (b) additional rebates on drugs on the preferred list as determined by the commissioner.]

PAAD and Senior Gold Language Changes to Drug Cost Initiatives:

HEA20#26CRG:

Notwithstanding the provision of any law or contracts to the contrary, no funds appropriated for the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold Prescription Discount programs pursuant to this act shall be expended unless participating manufacturing companies execute contracts with the Department of Health and Senior Services through the Department of Human Services providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through and including (c) of the federal Social Security Act, 42 U.S.C. s.1396 r-8 (a) - (c), with the exception that the formula for the rebates for generic drugs, which will be determined by the Commissioners of the Departments of Health and Senior Services and Human Services, will be calculated on the same basis (best price or minimum of 15.1%) as brand name drugs. Rebates paid to the States for pharmaceuticals dispensed after January 1, 2003, shall be paid to the State on the same basis as provided for in section 1927 (a) through and including (c) of the federal Social Security Act, 42 U.S.C. s.1396 r-8 (a) - (c), provided that the manufacturer's rebates for the Senior Gold Prescription Discount Program shall apply only to the amount paid by the State under the Senior Gold Discount Program.

PAAD and Senior Gold Language Changes to Drug Cost Initiatives:

HEA20#26CRG:

Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Health and Senior Services shall establish a disease management program to improve the quality of care and reduce costs in the Pharmaceutical Assistance to the Aged and Disabled and Senior Gold Prescription Discount programs.

Delete Language establishing PAAD Asset Test:

HEA20#26G:

[Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled program are available to meet the costs of benefits for any beneficiaries who have liquid assets in excess of \$75,000 for single persons and \$100,000 for married couples, where liquid assets include, but are not limited to, savings accounts, checking accounts, stocks, bonds, certificates of deposit, annuities, trusts, savings bonds, money market funds, mutual funds, Treasury notes, Treasury bills and Treasury bonds. Liquid assets do not include the beneficiary's principal place of residence and one automobile. An applicant shall be considered ineligible for PAAD benefits if the applicant or his spouse has disposed of resources of less than fair market value at anytime within the 36-month period prior to his applying in order to become eligible for PAAD benefits. Any PAAD applicant found ineligible for the PAAD program solely because of this asset test, shall become eligible for the Senior Gold Prescription Discount Program as long as the applicant's income remains below the Senior Gold Prescription Discount Program eligibility requirements. Any PAAD applicant found ineligible for the PAAD program solely because of this asset test, shall remain eligible to receive Tenants' Lifeline Assistance or Lifeline Credit program benefits and hearing aid assistance under P.L.1987, c.298 (C.30:4D-36 et seq.).]

Delete Language establishing PAAD Asset Test:

HEA20#26CRG:

[Notwithstanding the provisions of any law or regulation to the contrary, no funds appropriated in the Pharmaceutical Assistance to the Aged and Disabled (PAAD) program are available to meet the costs of benefits for any beneficiaries who have liquid assets in excess of \$75,000 for single persons and \$100,000 for married couples, where liquid assets include but are not limited to savings accounts, checking accounts, stocks, bonds, certificates of deposit, annuities, trusts, savings bonds, money market funds, mutual funds, Treasury notes, Treasury bills and Treasury bonds. Liquid assets do not include the beneficiary's principal place of residence and one automobile. An applicant shall be considered ineligible for PAAD benefits if the applicant or his spouse has disposed of resources of less than fair market value at anytime within the 36-month period prior to his applying in order to become eligible for PAAD benefits. Any PAAD applicant found ineligible for the PAAD program solely because of this asset test, shall become eligible for the Senior Gold Prescription Discount Program as long as the applicant's income remains below the Senior Gold Prescription Discount Program eligibility requirements. Any PAAD applicant found ineligible for the PAAD program solely because of this asset test, shall remain eligible to receive Tenants' Assistance Lifeline or Lifeline Credit program benefits and hearing aid assistance under P.L.1987, c.298 (C.30:4D-36 et seq.).]

Eliminate Language Concerning Nursing Facilities Rebasing:

HEA20#26G:

[Notwithstanding the provisions of any other law to the contrary, effective July 1, 2003, reimbursement for nursing facility services, including Special Patient Care rates, shall be limited with the exception of the target occupancy adjustment, to the base rates established during FY2003 adjusted for inflation as calculated in N.J.A.C.10:63-1.1 et seq.]

HUMAN SERVICES - GRANTS-IN-AID

Delete Language Requiring Medicaid Personal Care Attendant Co-Payment:

HUM20#24#7540G:

[Notwithstanding the provisions of 42 CFR 447.205, Personal Care Assistant services shall be required to make a \$3 per day of service cost share with the exception of children under the age of 21 and pregnant women.]

Eliminate Co-Pay for Prescription Drugs for Medicaid and General Assistance Medical Services:

and Adjust the Medicaid and General Assistance Prescription Drug Reimbursement Average Wholesale Price Discount:

Ten-Day Supply Dispensing for Multisource Brand Name Drugs:

and Allow Drug Utilization Review Board Recommended Drugs to be Excluded from Prior Authorization under Medicaid and General Assistance:

HUM20#24#7540G:

Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, or at the earliest date thereafter consistent with the notice provisions of 42 CFR 447.205 where applicable, no funds appropriated for prescription drugs in the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services account shall be expended except under the following conditions: (a) reimbursement for the cost of legend and non-legend drugs and nutritional supplements shall not exceed their Average Wholesale Price (AWP) less a [15%] 12.5% discount; (b) the current prescription drug dispensing fee structure set as a variable rate of \$3.73 to \$4.07 in effect on June 30, 2003 shall remain in effect through fiscal year 2004, including the current increments for patient consultation, impact allowances and allowances for 24-hour emergency services; [(c) any prescription shall be filled subject to a \$3 copayment for the Medicaid fee-for-service beneficiaries and beneficiaries receiving services through the Division of Medical Assistance and Health Services. Copayments do not apply to pregnant women or beneficiaries under 21 years of age; copayments may be implemented for clients enrolled in managed care programs by the Commissioner of Human Services based upon a plan approved by the Director of the Division of Budget and Accounting to ensure features or operations of programs achieve comparable financial performances;] and [(d)] (c) multisource generic and single source brand name drugs shall be dispensed without prior authorization but multisource brand name drugs shall require prior authorization issued by the Division of Medical Assistance and Health Services or its authorizing agent, however, a 10-day supply of the multisource brand name drug shall be dispensed pending receipt of prior authorization. Certain multisource brand name drugs with a narrow therapeutic index, other drugs recommended by the Drug Utilization Review Board or brand name drugs with lower cost per unit than the generic, may be excluded from prior authorization by the Division of Medical Assistance and Health Services.

Delete Language Establishing Medicaid Voluntary Prescription Mail-Order Program:

HUM20#24#7540G:

[Notwithstanding the provisions of any law or regulation to the contrary, effective July 1, 2003, the Division of Medical Assistance and Health Services shall establish a voluntary prescription drug mail-order program.]

Medicaid Language Changes to Drug Cost Initiatives:

HUM20#24#7540G:

[Notwithstanding the provisions of any other law or regulation to the contrary, the Commissioner of Human Services and the Division of Medical Assistance and Health Services shall establish a list of preferred drugs for the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services programs upon the recommendation of a Pharmacy and Therapeutics Committee which the commissioner shall appoint. No funds appropriated may be expended to reimburse non-preferred drugs through the Payments for Medical Assistance Recipients - Prescription Drugs or General Assistance Medical Services programs unless there is medical justification received through a prior authorization process. Drugs on the preferred list may be subject to additional rebates as determined by the commissioner.]

Medicaid Language Changes to Drug Cost Initiatives:

HUM20#24#7540G:

Notwithstanding the provision of any law or contracts to the contrary, no funds appropriated for the Payments for Medical Assistance Recipients - Prescription Drugs program pursuant to this act shall be expended unless participating manufacturing companies execute contracts with the Department of Human Services providing for the payment of rebates to the State on the same basis as provided for in section 1927 (a) through and including (c) of the federal Social Security Act, 42 U.S.C. s.1396 r-8 (a) - (c), with the exception that the formula for the rebates for generic drugs, which will be determined by the Commissioner of the Department Human Services, will be calculated on the same basis (best price or minimum of 15.1%) as brand name drugs. Rebates paid to the State for pharmaceuticals dispensed after January 1, 2003, shall be paid to the State on the same basis as provided for in section 1927 (a) through and including (c) of the federal Social Security Act, 42 U.S.C. s.1396 r-8 (a) - (c).

Eliminate Medicaid Outpatient Hospital Co-Payments:

HUM20#24#7540G:

[Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, Medicaid beneficiaries and beneficiaries receiving services through the Division of Medical Assistance and Health Services, excluding pregnant women and children, will be charged a \$3 copayment for any visit to an outpatient hospital for non-emergent services or \$25 for any non-emergent visit to a hospital emergency room provided under the Medicaid fee-for-service program. Copayments may be implemented for clients enrolled in managed care programs by the Commissioner of Human Services based upon a plan approved by the Director of the Division of Budget and Accounting to ensure features or operations of programs achieve comparable financial performances.]

<p>Restoring Non-Medical/ Surgical Dental Procedures and Chiropractic Services for Medicaid and DMAHS Beneficiaries: HUM20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, effective July 1, 2003, non-medical/surgical dental procedures and chiropractic services will no longer be a covered benefit for Medicaid beneficiaries and beneficiaries receiving services through the Division of Medical Assistance and Health Services, excluding pregnant women and children.]</p>
<p>FamilyCare Restoration for FY04: HUM20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, State funding for restricted aliens enrolled in NJ FamilyCare, excluding pregnant women and children, shall cease and all enrollment shall be terminated as of July 1, 2003.]</p>
<p>FamilyCare Restoration for FY04: HUM20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, State funding for NJ FamilyCare enrollees, who were formerly recipients of the New Jersey Health ACCESS program and who are not otherwise eligible for NJ FamilyCare, shall cease, and all enrollment shall be terminated as of July 1, 2003.]</p>
<p>FamilyCare Restoration for FY04: HUM20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, State funding for parents or caretakers of children in the NJ FamilyCare program above 134% of the federal poverty level shall cease, and all enrollment shall be terminated as of July 1, 2003.]</p>
<p>FamilyCare Restoration for FY04: HUM20#24#7540G: [Notwithstanding the provisions of any other law or regulation to the contrary, State funding for adults without dependent children in the NJ FamilyCare program, excluding General Assistance clients, shall cease, and all enrollment shall be terminated as of July 1, 2003.]</p>
<p>FamilyCare Restoration for FY04: HUM20#24#7540G: <u>The Commissioner of Human Services shall develop and implement a program wherein federally qualified health centers provide primary health care and related services to persons enrolled in the NJ FamilyCare program.</u></p>
<p>Medicaid Medical Transportation Services: HUM20#24#7540G: <u>Notwithstanding the provisions of N.J.A.C.10:49-7.3 et seq. to the contrary and subject to approval by the federal government, the Division of Medical Assistance and Health Services shall increase reimbursement for ambulance services provided to Medicaid recipients who are also Medicare eligible to the applicable Medicare rate.</u></p>

<p>Medicaid Nursing Facilities Drug Recycling System Language: HUM20#24#7540G: <u>The Commissioners of the Department of Human Services and Health and Senior Services shall establish a system to utilize unopened prescription drugs at Nursing Facilities issued to patients at such facilities and which have not exceeded their expiration date.</u></p>
<p>Medicaid Language Changes to Drug Cost Initiatives: HUM20#24#7540G: <u>Notwithstanding the provisions of any law or regulation to the contrary, the Commissioner of Human Services shall establish a disease management program to improve the quality of care and reduce costs in the General Medical Services program.</u></p>
<p>Carryforward Language for NJ Family Care: HUM20#24#7540G: <u>The unexpended balance as of June 30, 2003, in the NJ Family Care - Affordable and Accessible Health Coverage Benefits account is appropriated.</u></p>
<p>Clarify Division of Disabilities Services to Use Additional Hours of Personal Care Assistant Services: HUM20#27#7545G: Notwithstanding any law to the contrary and subject to the notice provisions of 42 CFR 447.205, of the amount appropriated hereinabove for Personal Care Assistant services, Personal Care Assistant services shall be limited to no more than 25 hours per week. Additional hours for emergency utilization, up to 40 per week, shall be authorized by the <u>Director of the Division of Disability Services</u> [or the Division of Medical Assistance and Health Services] as appropriate prior to the provision of services not provided by clinics under contract with the Division of Mental Health Services. The hourly weekend rate shall not exceed \$16.</p>
<p>Delete Language Requiring Medicaid Personal Care Attendant Co-Payment: HUM20#27#7545G: [Notwithstanding the provisions of 42 CFR 447.205, recipients of Personal Care Assistant services shall be required to make a \$3 per day of service cost share with the exception of children under the age of 21 and pregnant women.]</p>
<p>Division of Developmental Disabilities Community Care Waiver Federal Funds Expenditure Limit Language: HUM30#32#7601G: Notwithstanding any law to the contrary, expenditures of federal <u>Community Care Waiver</u> funds received for community-based programs in the Division of Developmental Disabilities are limited to \$184,282,000. Federal funding received above this level must be approved by the Director of the Division of Budget and Accounting in accordance with a plan submitted by the Department of Human Services.</p>

HUMAN SERVICES - DIRECT STATE SERVICES

Court Appointed Special Advocate Program DYFS Allocation Language:

HUM50#55#7570D:

Of the amount appropriated hereinabove for the DYFS Reform Initiative, \$300,000 shall be allocated to the Court Appointed Special Advocate Program.

DYFS Reform Initiative Transfer Flexibility Language:

HUM50#55#7570D:

Notwithstanding any other law to the contrary, amounts may be transferred from the DYFS Reform Initiative account to the Family Support Services, Child Abuse Prevention, Foster Care, Subsidized Adoption, and Residential Placements and Other Residential Placements grant-in-aid accounts, subject to the approval of the Director of the Division of Budget and Accounting.

Language Appropriation Transferring Funds from DYFS to UMDNJ - School of Osteopathic Medicine Academic Center - Stratford for Center for Children's Support:

HUM50#55#7570D:

Of the amount appropriated hereinabove for the Services to Children and Families special purpose account, \$800,000 is transferred to the UMDNJ - School of Osteopathic Medicine Academic Center - Stratford, for the Center for Children's Support to support the development of a model comprehensive diagnostic and treatment program to address both the medical and mental health needs of children experiencing abuse. The model program will demonstrate mental health treatment services that utilize measurable evidence-based outcomes with known effectiveness. This comprehensive model will be designated to be replicable Statewide to directly benefit children and families throughout New Jersey.

LABOR - GRANTS-IN-AID

Heldrich Center Appropriation Language Clarification:

LAB50#54G:

The amount hereinabove appropriated for the John J. Heldrich Center shall be reduced by the sum of funds received from the [Economic Recovery Fund pursuant to a memorandum of understanding between the]¹ New Jersey Economic Development Authority ¹[and the New Jersey Redevelopment Authority] . [The funding represents a grants-in-aid appropriation to the New Jersey Redevelopment Authority pursuant to an agreement with the New Brunswick Development Corporation.] The funds shall be used to pay a portion of the costs associated with the acquisition, site preparation, design and construction of a Statewide workforce training center to be located in New Brunswick, New Jersey known as the Heldrich Center for Workforce Development at the Edward J. Bloustein School of Policy and Planning (the "Heldrich Center") and the infrastructure and site preparation costs associated with the redevelopment project. The authority's investment is subject to the terms and conditions set forth in an agreement between the authority and the New Brunswick Development Corporation. The agreement shall be subject to the approval of the State Treasurer who, upon such approval, shall report to the Joint Budget Oversight Committee on the terms and conditions of the agreement.

LAW AND PUBLIC SAFETY - DIRECT STATE SERVICES

Language Decreasing Agency Surcharge on Vehicle Rentals Receipts Appropriation for Division of State Police Salaries:

LPS10#12D:

Receipts derived from the agency surcharge on vehicle rentals pursuant to section 54 of P.L.2002, c.34 (C.App.A:9-78), not to exceed ~~[\$5,000,000]~~ \$1,900,000 for State Police salaries related to Statewide security services, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

Delete Language Appropriating Proposed Telecommunications Fee Revenue:

LPS10#12D:

[Receipts derived from the wireless communication\cell tower assessment pursuant to the passage of enabling legislation, not to exceed \$800,000 for State Police security at nuclear power facilities, not to exceed \$29,885,000 for State Police salaries related to Statewide security services, and not to exceed \$1,400,000 for the pro rata portion of salaries, training, and other operational costs related to the State Police Operation Dispatch Unit, are appropriated for those purposes and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.]

Carryforward Language for the State Police Recruit Training Account:

LPS10#12D:

The unexpended balance as of June 30, 2003 in the State Police Recruit Training account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

Language Providing Use of Securities Enforcement Fund to Pay Appropriations for State Police Recruit Training, Consent Decree Vehicles, and Telecommunications - 911 Call Takers

LPS10#12D:

Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, the amounts appropriated hereinabove for State Police Recruit Training, Consent Decree Vehicles, Telecommunications - 911 Call Takers and Computer Aided Dispatch Maintenance are provided from the Securities Enforcement Fund program account, subject to the approval of the Director of the Division of Budget and Accounting.

Language Providing Use of Securities Enforcement Fund for Office of Counter-Terrorism:

LPS10#12D:

Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, the amount appropriated hereinabove for the Office of Counter-Terrorism is provided from the Securities Enforcement Fund program account, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY - STATE AID

Carryforward Language for Statewide Local Domestic Preparedness Equipment Grant Program:

LPS10#12S:

The unexpended balance as of June 30, 2003 in the Statewide Local Domestic Preparedness Equipment Grant Program is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

LAW AND PUBLIC SAFETY - DIRECT STATE SERVICES

Forfeiture Receipts Appropriation Language:

LPS10#19D:

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to N.J.S.2C:64-6, are appropriated for law enforcement purposes designated by the Attorney General; provided however, that receipts in excess of [\$2,000,000 up to \$1,900,000 shall lapse to the General Fund] \$2,255,000 may only be used for non-recurring expenditures.

Language Requiring Itemized Forfeiture Reports Including County Prosecutors Offices:

LPS10#19D:

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2003 and February 1, 2004, of the use and disposition by State law enforcement agencies, including the offices of the county prosecutors, of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S.2C:35-1 et seq. and N.J.S.2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies. The reports shall provide an itemized accounting of all proceeds expended and shall specify with particularity the nature and purpose of each such expenditure.

Language Authorizing Use of Securities Enforcement Fund Unexpended Balance for State Police Recruit Training:

LPS80#82D:

Notwithstanding the provisions of section 15 of P.L.1985, c.405 (C.49:3-66.1) to the contrary, receipts in excess of the amount anticipated and the unexpended balances as of June 30, 2003, are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program and for use by the Department of Law and Public Safety to provide State Police Recruit Training, subject to the approval of the Director of the Division of Budget and Accounting.

[The unexpended balances as of June 30, 2003 are appropriated for the purpose of offsetting the operational costs of the Securities Enforcement Fund program, subject to the approval of the Director of the Division of Budget and Accounting.]

Correction of Technical Error in Appropriations Language for Division of Civil Rights:

LPS80#82D:

Notwithstanding the provisions of section 2 of P.L.1983 c.412 (C.10:5-14.1a) any receipts derived from the assessment of fines, fees and penalties pursuant to P.L.1945 c.169 (C.10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

MILITARY AND VETERANS' AFFAIRS - DIRECT STATE SERVICES

Delete Language Appropriating Proposed Telecommunications Fee Revenue:

MVA10#14D:

[Receipts derived from the Wireless Communication/Cell Tower Assessment pursuant to the passage of enabling legislation, not to exceed \$1,200,000 for National Guard security operations at nuclear power facilities, are appropriated for this purpose and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.]

STATE - GRANTS-IN-AID

Tuition Aid Grants :

STA30#36#2405G:

Notwithstanding the provisions of any law to the contrary, the [sums provided hereinabove for the Tuition Aid Grants program shall provide dollar awards not exceeding] Higher Education Student Assistance Authority shall provide to students enrolled in public institutions of higher education who are eligible for maximum awards under the Tuition Aid Grant Program an increase above the FY 2003 award amount equal to the difference between the in-state undergraduate 2001-2002 tuition rate for the institution and the institution's in-state undergraduate 2000-2001 tuition rate. The award amounts for students eligible for maximum awards under the Tuition Aid Grant Program who are enrolled in independent institutions of higher education and all other award amounts provided under the Tuition Aid Grant Program shall not exceed those levels provided by the Higher Education Student Assistance Authority in fiscal year 2003. Reappropriated balances shall be held as a contingency for unanticipated increases in the number of applicants qualifying for full-time Tuition Aid Grant awards or to fund shifts in the distribution of awards that result in an increase in total program costs.

Tuition Aid Grants :

STA30#36#2405G:

Each public institution of Higher Education participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount not less than the difference between the [in-state undergraduate 2002-03 tuition rate for the institution and the institution's actual in-state undergraduate 2000-2001 tuition rate] maximum 2002-03 tuition rate for the institution and the institution's actual 2001-2002 tuition rate.

Language Concerning Part Time Tuition Assistance Grants for County Colleges:

STA30#36#2405G:

The amount appropriated hereinabove for Part-Time Tuition Assistance Grants for County Colleges shall be used to provide funds for a pilot program of tuition aid grants for eligible, qualified part-time students enrolled at the county colleges established pursuant to N.J.S.18A:64A-1 et seq . The tuition aid grants shall be used to pay the tuition at a county college established pursuant to N.J.S.18A:64A-1 et seq. Within the limits of available appropriations as determined by the Higher Education Student Assistance Authority, part-time grant awards shall be pro-rated against the full-time grant award for the applicable institutional sector established pursuant to N.J.S.18A:71B-21 as follows: an eligible student enrolled with six to eight credits shall receive one-half of the value of a full-time award and an eligible student enrolled with nine to eleven credits shall receive three-quarters of a full-time award. Students shall apply first for all other forms of federal student assistance grants and scholarships; student eligibility for the tuition aid grant awards program for part-time enrollment at a community college shall in other respects be determined by the authority in accordance with the criteria established pursuant to N.J.S.18A:71B-20, other than the criterion for full-time enrollment.

<p>Teaching Fellows Program Language: STA10#36#2405G: <u>From the amount appropriated hereinabove for the Teaching Fellows Program the authority shall establish a Teaching Fellows Program that shall provide direct loans to finance the undergraduate study of academically talented students who have leadership potential and who are interested in teaching in a public school in the State. The program shall also provide for the redemption of a portion of each eligible student's loan expenses for each year of full-time employment as a teacher in a subject area of critical need or in a high-needs district.</u></p>
<p>Tuition Aid Grants : STA30#36#2405G: Each public institution <u>of Higher Education</u> participating in the Tuition Aid Grant program shall provide institutional grants to students eligible for the maximum Tuition Aid Grant (TAG) award for that institution in an amount not less than the difference between the [in-state undergraduate 2002-03 tuition rate for the institution and the institution's actual in-state undergraduate 2000-2001 tuition rate] <u>maximum 2002-03 tuition rate for the institution and the institution's actual 2001-2002 tuition rate.</u></p>
<p>New Jersey Eco-Complex and Hale Center Language Allocation from Rutgers: STA30#36#2410G: Of the sums hereinabove appropriated for Rutgers, The State University, there is \$180,000 for the Masters in Government Accounting Program, \$105,000 for the Tomato Technology Transfer Program, \$95,000 for the Haskin Shellfish Research Laboratory, \$200,000 for the Camden Law School Clinical Legal Programs for the Poor, \$200,000 for the Newark Law School Clinical Legal Programs for the Poor, \$740,000 for the Civic-Square Project - Debt Service, \$75,000 for the Walter Rand Institute for Public Affairs, \$700,000 for In Lieu of Taxes to New Brunswick, <u>\$250,000 for the Hale Center, and \$300,000 for the New Jersey EcoComplex, Burlington County.</u> These accounts shall be considered special purpose appropriations for accounting and reporting purposes.</p>
<p>Rutgers Positions Adjustment Language: STA30#36#2410G: For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at Rutgers, The State University shall be [6,246] <u>6,678.</u></p>
<p>Language Eliminating Transfer from Rutgers University to Agricultural Experiment Station and Transferring Funds for New Jersey Agricultural Museum: STA30#36#2410G: <u>From the amount appropriated hereinabove for Rutgers, The State University, \$90,000 is transferred to the Department of Agriculture for a grant to the New Jersey Museum of Agriculture.</u></p>

Agricultural Experiment Station Positions Adjustment Language:

STA30#36#2415G:

For the purpose of implementing the fiscal year 2004 appropriations act, the number of State-funded positions at the Agricultural Experiment Station shall be [414] 424.

For the purpose of implementing the fiscal year 2004 appropriations act, the fringe benefits for 126 positions, funded by the federal Hatch and Smith/Lever programs, are funded by the State.

Language Changing Allocation for UMDNJ - Robert Wood Johnson Medical School in Camden:

STA30#36#2420G:

Of the sums hereinabove appropriated for the University of Medicine and Dentistry of New Jersey, there is \$100,000 for the Inflammatory Bowel Disease Center, \$800,000 for Emergency Medical Service - Camden, \$975,000 for the Regional Health Education Center - Physical Plant, \$750,000 for the Violence Institute of N.J. at UMDNJ, \$525,000 for the Regional Health Education Center - Educational Units, \$290,000 for the New Jersey Area Health Education Program, \$2,700,000 for Debt Service - School of Osteopathic Medicine Academic Center, Stratford. The University of Medicine and Dentistry of New Jersey shall provide no less than the level of funds from tuition revenues and from the sums hereinabove appropriated to the Robert Wood Johnson Medical School program in Camden and the School of Osteopathic Medicine than it did in Fiscal Year 2003. In addition to those funds, from the sums hereinabove appropriated, there is \$2,225,000 for the Robert Wood Johnson Medical School program in Camden and \$2,325,000 for the School for the School of Osteopathic Medicine for the purpose of supporting costs associated with operating medical school programs, including medical school faculty. There are 105 students currently enrolled in the Robert Wood Johnson Medical School program at Camden and 329 students currently enrolled in the School of Osteopathic Medicine. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Language Limiting Senior Public Colleges Tuition Increases to 9%:

STA#HigherEdServices:

Notwithstanding any provision of law to the contrary, no amount appropriated hereinabove for the Tuition Incentive Program for any Senior Public College or University shall be paid to any college or university that adopts an increase in its undergraduate 2003-2004 tuition rate of more than 9% above its undergraduate 2002-2003 tuition rate or shifts costs previously funded from other institutional sources to student fees during the 2003-2004 academic year, subject to the determination by the Director of the of the Division of Budget and Accounting based upon a report that shall be provided by the New Jersey Commission on Higher Education as to the tuition increase percentages and the shifting of any such costs to student fees.

Language Authorizing FY04 Payment to Senior Public Universities of 1/24th of the FY03 General Institutional Operations Grants:

STA#HigherEdServices:

From the amounts appropriated hereinabove for General Institutional Operations in the senior public institutions, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2003 General Institutional Operations grant payment to each senior public institution in July 2003.

Cultural Projects Grants:

STA30#37G:

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$75,000 may be used for administrative purposes, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount appropriated for Cultural Projects, Grants-In-Aid, an amount not to exceed \$125,000 may be used for the assessment and oversight of cultural projects, including administrative costs attendant to this function, in compliance with all pertinent State and federal laws and regulations, including the Single Audit Act, subject to the approval of the Director of the Division of Budget and Accounting.

Of the amount hereinabove for Cultural Projects, funds may be used for the purpose of matching federal grants.

Of the amount hereinabove for Cultural Projects, the value of project grants awarded within each county shall total not less than \$50,000.

Cultural Projects Southernmost Counties Allocation Language:

STA30#37G:

Notwithstanding the provision of any other law to the contrary, of the amount appropriated for Cultural Projects 25% shall be awarded to cultural groups or artists based in the eight southernmost counties (Cape May, Salem, Cumberland, Gloucester, Camden, Ocean, Atlantic, and Burlington). In the calculation of the allocation percentage the first \$1,000,000 of any grants that may be awarded to the New Jersey Performing Arts Center or the South Jersey Performing Arts Center shall be disregarded.

STATE - DIRECT STATE SERVICES

STA70#74#2505D:

From the amount appropriated hereinabove for the Amistad Commission, the commission shall expeditiously implement and perform its responsibilities and duties as provided in P.L.2002, c.75 (C.52:16A-86 et seq.).

STATE - DEPARTMENT WIDE

Cultural Projects Funding Through Hotel and Motel Occupancy Fee Language:

STATOT:

Pursuant to the provisions of P.L. , c. (C.) (now pending before the Legislature as Assembly Bill No.3710 of 2003), the appropriations hereinabove for purposes of promoting cultural and tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.

TRANSPORTATION - CAPITAL CONSTRUCTION

TRANSPORTATION TRUST FUND:

TRA60#61C:

[Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$1,162,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority, for capital purposes as follows:]

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$610,000,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified under the seven general program headings as follows:

(PROJECT LIST)

Notwithstanding the provisions of P.L.1984, c.73 (C.27:1B-1 et al.), there is appropriated the sum of \$618,200,000 from the revenues and other funds of the New Jersey Transportation Trust Fund Authority for the specific projects identified as follows:

(PROJECT LIST)

TRANSPORTATION - GRANTS-IN-AID

Delete Constitutional Dedication Language in Grants for NJ Transit:

TRA60#62G:

[Notwithstanding any other law to the contrary, of the amount appropriated hereinabove for the New Jersey Transit Corporation from the General Fund, \$66,200,000 thereof shall be credited against constitutionally dedicated revenue to fund eligible transportation costs pursuant to Article VIII, Section II, paragraph 4 of the State Constitution.]

TRANSPORTATION - DEPARTMENT WIDE

Language Shifting Additional NJDOT Revenue to Cover Salary Costs of New Jersey Motor Vehicle Commission:

TRATOT:

Notwithstanding the provision of any law to the contrary, the revenues remitted to the New Jersey Motor Vehicle Commission pursuant to section 105 of P.L.2003, c.13 (C.39:2A-36) shall be increased by \$1,885,000 and the revenues remitted to the General Fund shall be decreased by \$1,885,000.

TREASURY - GRANTS-IN-AID

Language Authorizing FY04 Aid to Independent Colleges and Universities payment of 1/24th of the FY03 Aid to Independent Colleges and Universities:

TRE30#36G:

From the amount appropriated hereinabove for Aid to Independent Colleges and Universities, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2003 Aid to Independent Colleges and Universities payments in July 2003.

TREASURY - STATE AID

Benefit Enhancement Fund Normal Cost Contribution for TPAF:

TRE30#36S:

Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Teachers' Pension and Annuity Fund - Post Retirement Medical, \$70,000 from amounts in the Benefit Enhancement Fund established in N.J.S.18A:66-16, shall be applied to pay the normal cost contribution by the State for the Teachers' Pension and Annuity Fund.

Language Authorizing FY04 Payment for County Colleges Operational Costs Aid of 1/24th of the FY03 County Colleges Operational Costs Aid:

TRE30#36S:

From the amount appropriated hereinabove for county college Operational Costs aid, the State Treasurer is authorized to pay the final 1/24th of fiscal year 2003 county college Operational Costs aid payments in July 2003.

TREASURY - GRANTS-IN-AID

New Jersey Commerce and Economic Growth Commission:

TRE50#51#2041G:

Of the sum hereinabove appropriated for the New Jersey Commerce and Economic Growth Commission, there is no less than ~~[\$6,000,000]~~ \$9,591,000 for Advertising and Promotion and the Travel and Tourism Cooperative Marketing Program, from which \$50,000 shall be allocated to each of the six regional tourism councils for regional tourism promotion; \$2,853,000 for Business Retention, Expansion and Attraction of which \$500,000 is for New Jersey Small Business Development Centers; \$130,000 for the New Jersey Israel Commission; except that any amount for the Cooperative Marketing Program is available for expenditure only to the extent that an amount equal to 25% of the State funds are expended from funds raised by the Commerce Commission, pursuant to subsection j. of section 9 of P.L.1977, c.225 (C.34:1A-53), through contributions from private tourism industry concerns and non-State public entities as determined by the Director of the Division of Budget and Accounting. These accounts shall be considered special purpose appropriations for accounting and reporting purposes.

Pursuant to the provisions of P.L. , c. (C.) (now pending before the Legislature as Assembly Bill No.3710 of 2003), the appropriations hereinabove for purposes of promoting tourism activities in this State are first charged to revenues derived from the hotel and motel occupancy fee.

Science and Technology Grants Allocation for Administrative Expenses and Allocation for Manufacturing Extension Program Allocation:

TRE50#51#2042G:

Of the amount appropriated hereinabove for Science and Technology Grants, an amount not to exceed \$500,000 is allocated for the administrative expenses of the New Jersey Commission on Science and Technology, subject to the approval of the Director of the Division of Budget and Accounting.

From the amount appropriated hereinabove for Science and Technology Grants, there is allocated \$1,000,000 for the Manufacturing Extension Program.

TREASURY - DIRECT STATE SERVICES

Language Appropriation to fund Hospitals' Share of Monies Collected under the Hospital Care Payment Act:

TRE70#73D:

There is appropriated such sums as are necessary to fund the hospitals' share of monies collected pursuant to the hospital care payment act, P.L.2003, c. (C. _____) (now pending before the Legislature as Senate Bill, No.2621 or Assembly Bill, No.3708 of 2003), subject to the approval of the Director of the Division of Budget and Accounting.

Garden State Preservation Trust Administration:

TRE70#74D:

Notwithstanding any other law to the contrary, an amount not to exceed \$468,000 is transferred from the Garden State Farmland Preservation Trust Fund, the Garden State Green Acres Preservation Trust Fund and the Garden State Historic Preservation Trust Fund to the General Fund in an allocation to be determined by the Garden State Preservation Trust and approved by the Director of the Division of Budget and Accounting and such amount is appropriated to the Garden State Preservation Trust.

TREASURY - GRANTS-IN-AID

NJ SAVER Program Language Revision:

TRE70#75PG:

Notwithstanding the provisions of section 4 of P.L.1999, c.63 (C.54:4-8.58b) to the contrary, no amount appropriated hereinabove for the NJ SAVER Program (PTRF) shall be used to pay a NJ SAVER rebate for claimants in a municipality in excess of 50% of the NJ SAVER rebate amount paid for the 2001 tax year for claimants in that municipality, or to pay a NJ SAVER rebate amount to any individual or married couple with gross income pursuant to N.J.S.54A:1-1 et seq. in excess of [\$100,000] \$200,000 for the 2002 taxable year. Provided however, that nothing herein shall limit the payment of an increased NJ SAVER rebate amount to a resident of a "qualified municipality," who has gross income not in excess of [\$100,000] \$200,000, as that increased NJ SAVER rebate amount may be provided for in section 20 of P.L.2002, c.43 (C:52:27BBB-20).

TREASURY - STATE AID

School Construction and Renovation Fund Carryforward Language - Shift from Education:

TRE70#75S:

The unexpended balance as of June 30, 2003 in the School Construction and Renovation Fund account is appropriated for the same purpose.

Language Appropriation for Camden Economic Recovery Expenses:

TRE70#75S:

There is appropriated an amount not to exceed \$1,500,000 for expenses associated with municipal economic recovery efforts as determined by the chair of the Economic Recovery Board for Camden, subject to the approval of the Director of the Division of Budget and Accounting.

INTER-DEPARTMENTAL ACCOUNTS - GRANTS-IN-AID

Correction to Language Concerning Name of NJ Performing Arts Center in Lease Language:

IDA70#74G:

The amount [hereinabove] for the [Newark] New Jersey Performing Arts Center account shall be used to pay the State's obligations pursuant to a lease with the New Jersey Economic Development Authority, for the lease of real property and infrastructure improvements and the Performing Arts Center structure constructed thereon purchased by the authority for the State in the city of Newark, for the purpose of constructing buildings to comprise a Performing Arts Center. Notwithstanding any other provision of law, the State Treasurer may enter into a lease with the New Jersey Economic Development Authority to lease the real property and improvements thereon purchased or caused to be constructed by the authority for the State in the city of Newark for the Performing Arts Center, subject to the prior written consent of the Director of the Division of Budget and Accounting, the President of the Senate and the Speaker of the General Assembly. Upon the final payment of the State's obligations pursuant to the lease for the real property and infrastructure improvements purchased by the authority, the title to the real property and improvements shall revert to the State. The State may sublease the land and facilities for the purpose of operating, maintaining or financing a Performing Arts Center in Newark. Any sublease for use of land and improvements acquired for the State by the New Jersey Economic Development Authority for the Performing Arts Center shall be subject to the prior written approval of the Director of the Division of Budget and Accounting and the Joint Budget Oversight Committee, or its successor. There are appropriated such additional sums as may be necessary to pay debt service for the New Jersey Performing Arts Center.

Shift Liberty Science Center Educational Services for Abbott Districts from Inter-Departmental Accounts to DOE:

IDA70#74G:

[The amount hereinabove for the Liberty Science Center Educational Services shall be used to provide educational services to students in the "Abbott districts" in the science education component of the comprehensive core curriculum standards as established by law.]

Camden Aquarium and Camden Children's Garden Management Agreement Language:
IDA70#74G:

The amount hereinabove appropriated for the Camden Aquarium Management Agreement shall be subject to the execution of an agreement between the State Treasurer and the operator of the Camden Aquarium to effectuate the development and expansion of the Aquarium.

The amount hereinabove for the Camden Children's Garden shall be subject to the execution of an agreement between the State Treasurer and the operator of the Camden Children's Garden.

Language Appropriation for Debt Service for Municipal Rehabilitation and Economic Recovery, EDA Program:

IDA70#74G:

Fiscal year 2004 debt service payments attributable to the New Jersey Performing Arts Center, EDA program and to the Municipal Rehabilitation and Economic Recovery, EDA program shall be paid by the New Jersey Economic Development Authority from resources available from unexpended balances. There are appropriated such additional sums as may be necessary to pay debt service and other costs for the Municipal Rehabilitation and Economic Recovery, EDA program, subject to the approval of the Director of the Division of Budget and Accounting.

INTER-DEPARTMENTAL ACCOUNTS - CAPITAL CONSTRUCTION

Delete Language Transferring Garden State Preservation Trust Fund Account Appropriation for Dept of Agriculture Soil and Water Conservation Grants:

IDA70#74C:

[Notwithstanding the provisions of any law to the contrary, of the amount hereinabove for the Garden State Preservation Trust Fund Account, up to \$819,000 shall be transferred to the Department of Agriculture for soil and water conservation grants, and is subject to the constitutional amendment on open space (Article VIII, Section II, paragraph 7), and the remainder is subject to the provisions of P.L.1999, c.152 (C.13:8C-1 et al.) and the constitutional amendment on open space (Article VIII, Section II, paragraph 7), provided however, that the amount herein transferred to the Department of Agriculture shall be counted in the calculation of the Garden State Preservation Trust's allocation of funds to the State Treasurer for deposit into the Garden State Farmland Preservation Trust Fund, pursuant to section 18 of P.L.1999, c.152 (C.13:8C-18) such that it does not affect the allocation of funds to the Garden State Green Acres Preservation Trust Fund.]

INTER-DEPARTMENTAL ACCOUNTS - DIRECT STATE SERVICES

Benefit Enhancement Fund Normal Cost Contribution for TPAF:

IDA70#74#9410D:

Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Teachers' Pension and Annuity Fund - Post Retirement Medical, \$320,000 from amounts in the Benefit Enhancement Fund established in N.J.S.18A:66-16, shall be applied to pay the normal cost contribution by the State for the Teachers' Pension and Annuity Fund.

Benefit Enhancement Fund Normal Cost Contribution for PERS:

IDA70#74#9410D:

Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Public Employee Retirement System - Post Retirement Medical, \$26,035,000 from amounts in the Benefit Enhancement Fund established in section 22 of P.L.1954, c.84 (C.43:15A-22), shall be applied to pay the normal cost contribution by the State for the Public Employee Retirement System.

INTER-DEPARTMENTAL ACCOUNTS - GRANTS-IN-AID

Benefit Enhancement Fund Normal Cost Contribution for TPAF:

IDA70#74#9410G:

Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Teachers' Pension and Annuity Fund - Post Retirement Medical, \$120,000 from amounts in the Benefit Enhancement Fund established in N.J.S.18A:66-16, shall be applied to pay the normal cost contribution by the State for the Teachers' Pension and Annuity Fund.

Benefit Enhancement Fund Normal Cost Contribution for PERS:

IDA70#74#9410G:

Notwithstanding any provision of law to the contrary, in addition to the amount appropriated hereinabove for the Public Employee Retirement System - Post Retirement Medical, \$2,631,000 from amounts in the Benefit Enhancement Fund established in section 22 of P.L.1954, c.84 (C.43:15A-22), shall be applied to pay the normal cost contribution by the State for the Public Employee Retirement System.

INTER-DEPARTMENTAL ACCOUNTS - DIRECT STATE SERVICES

Delete Language Appropriating Proposed Telecommunications Fee Revenue:

IDA70#74#9420D:

[Receipts derived from the wireless communication\cell tower assessment pursuant to the passage of enabling legislation, not to exceed \$12,813,000 for the Statewide Emergency Telephone System are appropriated for this purpose and shall be deposited into a dedicated account, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.]

Public Sector Managers Cost of Living Increases

IDA70#74#9430D

Notwithstanding the provisions of any other law, including R.S.34:15-49 and section 1 of P.L.1981, c.353 (C.34:15-49.1), the State Treasurer, the Commissioner of Personnel, and the Director of the Division of Budget and Accounting shall establish directives governing salary ranges and rates of pay, including salary increases provided, however, that across-the-board cost of living increases shall be provided to public sector managers consistent with the executed contract between the State of New Jersey and the Communications Workers of America. By December 1, 2003 a report shall be issued addressing salary compression for public managers. The implementation of such directives shall be made effective at the first full pay period of Fiscal Year 2004 as determined by such directives, with timely notification of such directives to the Joint Budget Oversight Committee or its successor. Such directives shall not be considered an “administrative rule” or “rule” within the meaning of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), but shall be considered exempt under paragraphs (1) and (2) of subsection (e) of section 2 of P.L.1968, c.410 (C.52:14B-2), and shall not be subject to the “Administrative Procedure Act,” P.L.1968, c.410 (C.52:14B-1 et seq.). Nothing herein shall be construed as applicable to the Presidents of the State Colleges, Rutgers, The State University, the University of Medicine and Dentistry of New Jersey and the New Jersey Institute of Technology.

PERS Member Contribution Language:

IDA70#74#9430D:

Notwithstanding the provisions of subsection b. of section 24 of P.L.1954, c.84 (C.43:15A-24), amounts hereinabove appropriated for Salary Increases and Other Benefits are subject to the condition that the rate of State member contributions for Public Employees Retirement System retirement plan shall not increase in this fiscal year.

Salary Increases and Other Benefits Savings Transfer from Judiciary:

IDA70#74#9430D:

An amount not to exceed \$3,900,000 shall be transferred to the Salary Increases and Other Benefits account from accounts in the Judiciary subject to the approval of the Division of Budget and Accounting.

Language Transferring \$15 million from Non-Salary Departmental Accounts for Savings in Salary Increases and Other Benefits:

IDA70#74#9430D:

The amount hereinabove for Salary Increases and Other Benefits reflects a \$15,000,000 reduction compared to the actual projected salary program needs. The Director of the Division of Budget and Accounting is directed to allocate up to \$15,000,000 of this reduction on the basis of each department's prorated share of non -direct care, non-fee supported salary program needs.

DEBT SERVICE

Language Appropriation of General Obligation Bond Loan Repayments for Bond Repayment:
DBTRE:

[Such] Notwithstanding the provision of any law, rule or regulation to the contrary, such sums as may be needed for the payment of interest and/or principal due from the issuance of any bonds authorized under the several bond acts of the State are appropriated and shall first be charged to the earnings from the investments of such bond proceeds and/ or repayments of loans from the applicable bond funds established under such bond acts, and monies are appropriated from such bond funds for the purpose of paying interest and/ or principal on the bonds issued pursuant to such bond acts. Where required by law, such sums shall be used to fund a reserve for the payment of interest and/ or principal on the bonds authorized under that bond act. Furthermore, where required by law, the amounts appropriated herein are allocated to the projects heretofore approved by the Legislature pursuant to those bond acts.

GENERAL PROVISIONS

Federal General Provisions Language for Use of Homeland Security Threat Prevention Grants:

Federal General Provisions:

In addition to the federal funds appropriated in this act, there are appropriated the following federal funds, subject to **[allotment by]** the approval of the Director of the Division of Budget and Accounting: emergency disaster aid funds; pass-through grants to political subdivisions of the State over which the State is not permitted to exercise discretion in the use or distribution of the funds and for which no State matching funds are required; the first 25 percent of unanticipated grant awards, and up to 25 percent of increases in previously anticipated grant awards for which no State matching funds are required except, for the purpose of this section, federal funds received by one executive agency that are ultimately expended by another executive agency shall not be considered pass-through grants; federal financial aid funds for students attending post-secondary educational institutions in excess of the amount specifically appropriated, and any such grants intended to prevent threats to homeland security up to 100% of previously anticipated or unanticipated grant award amounts for which no State matching funds are required, provided however, that the Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of such grants; and all other grants of \$500,000 or less which have been awarded competitively.

Language Concerning Procurement Under First Responder Federal Grants:

Federal General Provisions:

Notwithstanding the provisions of any law or regulation to the contrary, any purchase by a state or local entity of federally approved homeland security equipment that is directly paid for with or reimbursed by federal funds awarded by the U.S. Department of Homeland Security, Office for Domestic Preparedness, from First Responder Preparedness Allocation grant programs may be made through direct purchase from the Combat Support and Logistics Equipment/NBC, Marine Corps Systems Command prime vendor list, the Defense Logistics Agency, Defense Supply Center Philadelphia prime vendor list or any other list approved by the Department of Homeland Security, without advertising for bids, on the condition that the price of the equipment being purchased is no greater than the price offered to federal agencies or to the State through existing State contracts.

Language Clarifying the Budget Authority to Lapse Dedicated Funds:

General Provisions:

15. Notwithstanding any other provisions in this act or the provisions of any other law to the contrary, no unexpended balances as of June 30, 2003 are appropriated without the approval of the Director of the Division of Budget and Accounting, except that the Legislative Branch of State government shall be exempt from this provision. The Director of the Division of Budget and Accounting shall notify the Legislative Budget and Finance Officer of those instances in which unexpended balances are not appropriated pursuant to this section.

Tobacco Securitization:

General Provisions:

48. The Tobacco Settlement Fund, created and established in the Department of the Treasury as a separate non-lapsing fund pursuant to section 53 of P.L.1999, c.138, is reestablished and continued. The unexpended balances in the Tobacco Settlement Fund as of June 30, 2003 are appropriated. The Tobacco Settlement Fund shall be the repository for payments made by the tobacco manufacturers pursuant to the settlement agreement entered into by the tobacco manufacturers and the State on November 23, 1998 that resolved the State's pending claims against the tobacco industry and all other moneys, including interest earnings on balances in the fund, credited or transferred thereto from any other fund or source pursuant to law. Balances in the Tobacco Settlement Fund shall be deposited in such depositories as the State Treasurer may select. Amounts transferred from the Tobacco Settlement Fund to the General Fund as anticipated revenue in excess of ~~[\$1,447,943,000]~~ \$1,612,022,000 shall be excluded when calculating deposits to the Surplus Revenue Fund pursuant to P.L.1990, c.44 (C.52:9H-14 et seq.).

49. Notwithstanding any provisions of this act providing that appropriations are made from dedicated or other sources of funds or any other law to the contrary, amounts appropriated or reappropriated for State transportation projects and for State aid or grants to municipalities, school districts, and senior public colleges and universities, and for State capital construction projects, subject to the designation of such appropriation accounts and the amounts thereof by the Director of the Division of Budget and Accounting, are appropriated in an aggregate amount not to exceed ~~[\$1,325,000,000]~~ \$1,487,247,000 from funds paid to the State from any net proceeds, earnings thereon or residual interests from the sale of tobacco settlement revenues as authorized pursuant to P.L.2002, c.32 (C.52:18B-1 et seq.).

Language Authorizing Repayment of Transfer from the Stock Workers Compensation Security Fund:

General Provisions:

61. There is appropriated \$15,000,000 from the Stock Workers Compensation Security Fund for transfer to the General Fund as State revenue, and there is appropriated from the General Fund such amounts not to exceed \$15,000,000 for deposit to the Stock Workers Compensation Security Fund, subject to the approval of the Director of the Division of Budget and Accounting, in order to maintain the Stock Workers Compensation Security Fund's annual assessment at its current level.

Corporation Business Tax Excess Revenue Fund Appropriation for General Fund Balance:
General Provisions:

64. [Notwithstanding the provisions of P.L.2002, c.40, funds deposited in the Corporation Business Tax Excess Revenue Fund may be appropriated for transfer to the General Fund's unreserved undesignated fund balance subject to the approval of the Director of the Division of Budget and Accounting. Notwithstanding the provisions of P.L.2002, c.40, the amount credited to the Corporation Business Tax Excess Revenue Fund shall be reduced by an amount equal to the total state revenues deposited in the General Fund, the Property Tax Relief Fund, the Casino Control Fund, the Casino Revenue Fund and the Gubernatorial Election Fund, less the amount certified in the 2003 budget for those funds.]

Notwithstanding the provisions of section 32 of P.L.2002, c.40 (C.52:9H-38) to the contrary, revenues derived from the corporation business tax during fiscal year 2004 shall not be credited to the "Corporation Business Tax Excess Revenue Fund" but shall be available as undesignated funds in the General Fund except as are dedicated by Article VIII, Section II, paragraph 6 of the State Constitution.

Language Prohibiting Expenditures for Workforce Development Programs transferred to the Department of Labor:

General Provisions:

66. [No funds appropriated in this act shall be expended for any State workforce development programs, including but not limited to apprenticeship programs, adult literacy and lifelong learning programs, and basic skills programs for workers, which programs are within any department of State government other than the Department of Labor as of July 1, 2003, if such programs are transferred to the Department of Labor during the fiscal year.]

(ADDED BY BILL and DELETED BY GOVERNOR'S LINE ITEM VETO OF 7/1/03)

Language Appropriation for UMDNJ - Self Insurance Reserve Fund:

General Provisions:

67. Providing that the contributions made during fiscal year 2004 by the University of Medicine and Dentistry of New Jersey and its affiliates to the University of Medicine and Dentistry of New Jersey - Self Insurance Reserve Fund is equal to the amount established in a memorandum of agreement between the Department of the Treasury and the University, and if after such amount having been contributed, the receipts deposited within the University of Medicine and Dentistry of New Jersey's Self Insurance Reserve Fund are insufficient to pay claims expenditures, there is appropriated from the General Fund to the Self Insurance Reserve Fund such sums as may be necessary to pay the remaining claims, subject to the approval of the Director of the Division of Budget and Accounting.

Language Allocating Earned FY04 UEZ Funds Across Zones to Meet Cash Flow Needs of Zones:

General Provisions:

68. Notwithstanding any law to the contrary, the Director of the Division of Budget and Accounting is authorized to allocate earned FY2004 Urban Enterprise Zone (UEZ) zone assistance funds from the designated accounts of zones to the designated accounts of other zones as necessary to meet cash flow requirements, provided however, that each Urban Enterprise Zone shall receive the amount it has earned by the end of the fiscal year.

Language Transferring \$1million from the Real Estate Guaranty Fund to the General Fund:
General Provisions:
Notwithstanding any other law to the contrary, there is appropriated \$1,000,000 from the
Real Estate Guaranty Fund for transfer to the General Fund as State revenue.

OFFICE OF LEGISLATIVE SERVICES

The Office of Legislative Services provides nonpartisan assistance to the State Legislature in the areas of legal, fiscal, research, bill drafting, committee staffing and administrative services. It operates under the jurisdiction of the Legislative Services Commission, a bipartisan body consisting of eight members of each House. The Executive Director supervises and directs the Office of Legislative Services.

The Legislative Budget and Finance Officer is the chief fiscal officer for the Legislature. The Legislative Budget and Finance Officer collects and presents fiscal information for the Legislature; serves as Secretary to the Joint Budget Oversight Committee; attends upon the Appropriations Committees during review of the Governor's Budget recommendations; reports on such matters as the committees or Legislature may direct; administers the fiscal note process and has statutory responsibilities for the review of appropriations transfers and other State fiscal transactions.

The Office of Legislative Services Central Staff provides a variety of legal, fiscal, research and administrative services to individual legislators, legislative officers, legislative committees and commissions, and partisan staff. The central staff is organized under the Central Staff Management Unit into ten subject area sections. Each section, under a section chief, includes legal, fiscal, and research staff for the standing reference committees of the Legislature and, upon request, to special commissions created by the Legislature. The central staff assists the Legislative Budget and Finance Officer in providing services to the Appropriations Committees during the budget review process.

Individuals wishing information and committee schedules on the FY 2004 budget are encouraged to contact:

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