

Discussion Points

1. The FY 2010 Governor's Budget incorporates an estimated \$5.183 billion over two fiscal years in federal stimulus funding provided by the American Recovery and Reinvestment Act (ARRA) of 2009. According to a table on page 42 of the Governor's abbreviated budget, the State will use \$3.074 billion (\$854 million in FY 2009 and \$2.220 billion in FY 2010) from ARRA for budget relief. In addition to these funds which will offset revenue shortfalls, \$2.109 billion will be used for new or expanded programs or initiatives. The ARRA allocates funds to states both by formula and by competitive awards. Most executive departments anticipate stimulus funding in either FY 2009, FY 2010 or both.

- **Questions:** Please itemize the federal stimulus funding, if any, other than portions of the \$3.074 billion allocated for budget relief, included in the department's budget, by fiscal year and federal program, setting forth program goals and eligible uses together with the amount for state administrative expenses and the amount for allocation to local public and private recipients, respectively. Please identify intended and actual recipients and the process by which the department determines recipients and funding awards. Are there ARRA funds that flow through the department for which the State has no discretion? Please also set forth the timetable for obtaining federal approval of funding, obligation and allocation of funding to recipients, and use by recipients. Could any of this funding be used to offset other State appropriations, and if so, what programs and in what amount? What additional positions, if any, have been and will be hired with these funds? Does any ARRA-driven expansion of staffing levels conflict with the hiring freeze, and if so, how is the conflict being resolved and on which grounds? If this money is being used for new or expanded activities, will the new or expanded activities be continued in FY 2011? If so, how will they be funded?

Funding sources for the Department of Military and Veterans (DMAVA) are different from other State agencies because of their relationship with the Department of Defense (DoD). DMAVA will receive the following Military Construction monies from DoD for the NJ Army National Guard and Air National Guard:

NJ Army National Guard	
20 sustainment projects at Armories	\$ 2.9 M
Army Aviation Support Facility (Design)	\$.5 M
Combined Logistics Training Facility	
Phase II Funding	\$20.0M
NJ Air National Guard	
Arm / Disarm Pads – 177 th Fighter Wing	\$ 4.3 M
Energy Conservation Investment Program	
NJ National Guard Training Center	
Wind Turbine	\$ 5.0 M

In addition, DMAVA also received funding from the Veterans Administration under the Grants for State Extended Care Facilities Program:

Paramus Veterans Memorial Home	
HVAC System Reimbursement	\$ 0.475 M
Multi-Purpose Day Room	\$ 1.4 M

Discussion Points (Cont'd)

- **In addition to funding incorporated in the FY 2010 Governor's Budget, what specific competitive grant opportunities has the department identified that it is eligible to pursue, has applied for, and has been awarded, respectively?**

Not applicable.