

Appropriations Act FY 2013 Summary Totals

- \$ Add 000 -

	Governor's Budget Message	<i>FY 2013 Appropriations Bill S-2013</i>	FY 2013 Approp. Act P.L.2012, c. 18	GBM to Approp. Act Changes
Opening Balance	\$588,130	\$524,043	\$570,000	(\$18,130)
Revenues	\$31,857,504	\$31,704,059	\$31,733,059	(\$124,445)
Total Resources	\$32,445,634	\$32,228,102	\$32,303,059	(\$142,575)
Appropriations	\$32,145,634	\$31,741,467	\$31,654,954	(\$490,680)
Closing Balance	\$300,000	\$303,635	\$465,105	\$165,105
Property Tax Relief Fund Surplus		\$183,000	\$183,000	\$183,000

KEY TO SYMBOLS AND ABBREVIATIONS:

GF=General Fund; PTRF=Property Tax Relief Fund; CCF=Casino Control Fund; CRF=Casino Revenue Fund; GUB=Gubernatorial Elections Fund; TTF=Transportation Trust Fund; DSS=Direct State Services.

HEA=Department of Health; HUM=Department of Human Services; TPAF=Teachers' Pension and Annuity Fund; PAAD=Pharmaceutical Assistance for the Elderly and Disabled; OIT=Office of Information Technology; EDA=Economic Development Authority.

LIV= Line Item Veto impact indicated with a "Yes" notation.
Lang= Language change indicated with a "Yes" notation.

Prepared by the Office of Legislative Services

July 2012

Comparison of Budget Revenues

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis	<i>LIV</i>	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Sales (Executive's May Revisions)		8,829,300	8,802,803	8,802,803	-26,497
Miscellaneous Taxes, Fees, and Revenues, Total (Executive's May Revisions, Various)		2,868,766	2,918,265	2,918,265	49,499
Interfund Transfers, Total (Executive's May Revisions, Various)		1,987,288	1,984,879	1,984,879	-2,409
Transfer Inheritance (Executive's May Revisions)		713,000	725,000	725,000	12,000
Insurance Premium (Executive's May Revisions)		515,000	575,000	575,000	60,000
Cigarette (Executive's May Revisions)		274,319	271,601	271,601	-2,718
Clean Energy Fund (Interfund Transfers)		210,000	89,000	89,000	-121,000
Alcoholic Beverage Excise (Executive's May Revisions)		108,000	112,000	112,000	4,000
Enterprise Zone Assistance Fund (Interfund Transfers) (Shift State Administrative Portion to General Fund) (Increase Eliminated in LIV)	<i>Yes</i>	102,816	103,816	102,816	0
21st Century Justice Improvement Fund Fee Increase		25,000	0	0	-25,000
Transfer from Property Tax Relief Fund (LIV Revenue Certification Shift)	<i>Yes</i>	0	0	68,880	68,880
Enhanced Recoveries from Managed Care Third Party Fraud and Abuse (Increase Eliminated in LIV)	<i>Yes</i>	0	10,000	0	0
Enhanced Debt Collection (Increase Eliminated in LIV)	<i>Yes</i>	0	10,000	0	0
Transfer to Gubernatorial Elections Fund (LIV Revenue Certification Shift)	<i>Yes</i>	0	0	-4,259	-4,259
Sales - Less Sales Tax Dedication (Executive's May Revisions)		-647,000	-654,000	-654,000	-7,000
TOTAL MISC TAXES, FEES, REVENUES					
TOTAL GF MAJOR REVENUES					
TOTAL INTERFUND TRANSFERS					
General Fund	Totals:	\$19,013,488	\$18,975,363	\$19,018,984	\$5,496
Gross Income Tax (Defer Decision on Tax Decrease)		11,836,700	12,019,700	12,019,700	183,000
Gross Income Tax (Increase Earned Income Tax Credit in Tax Year 2012) (Tax Change Eliminated in LIV)	<i>Yes</i>	11,836,700	11,786,700	11,836,700	0
Gross Income Tax (Executive's May Revisions)		11,836,700	11,584,424	11,584,424	-252,276
Sales Tax Dedication (PTRF) (Executive's May Revisions)		664,500	671,500	671,500	7,000
Transfer to General Fund (PTRF) (LIV Revenue Certification Shift)	<i>Yes</i>	0	0	-68,880	-68,880

Comparison of Budget Revenues

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis	<i>LIV</i>	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
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TOTAL PTRF

Property Tax Relief Fund	Totals:	\$12,501,200	\$12,388,924	\$12,370,044	(\$131,156)
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TOTAL CASINO CONTROL FUND

Casino Control Fund	Totals:	\$55,094	\$55,094	\$55,094	\$0
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Casino Revenue Fund (Executive's May Revisions)	287,022	283,978	283,978	-3,044
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TOTAL CASINO REVENUE FUND

Casino Revenue Fund	Totals:	\$287,022	\$283,978	\$283,978	(\$3,044)
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Transfer from General Fund (LIV Revenue Certification Shift)	<i>Yes</i>	0	0	4,259	4,259
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TOTAL GUB FUND

Gubernatorial Elections Fund	Totals:	\$700	\$700	\$4,959	\$4,259
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REVENUE	Totals:	\$31,857,504	\$31,704,059	\$31,733,059	(\$124,445)
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Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis		(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
General Fund	Totals:	\$19,295,868	\$19,190,021	\$19,122,388	(\$173,480)
Property Tax Relief Fund	Totals:	\$12,501,200	\$12,205,924	\$12,187,044	(\$314,156)
Casino Control Fund	Totals:	\$55,344	\$55,344	\$55,344	\$0
Casino Revenue Fund	Totals:	\$287,022	\$283,978	\$283,978	(\$3,044)
Gubernatorial Elections Fund	Totals:	\$6,200	\$6,200	\$6,200	\$0

Appropriations Act Summary Totals

\$32,145,634

\$31,741,467

\$31,654,954

(\$490,680)

Change from S-2013 to P.L.2012, c. 18

(\$86,513)

Comparison of Budget Amounts

FY 2011 Appropriations Act -- P.L.2012, c. 18

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Synopsis		(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Direct State Services	Totals:	\$6,861,775	\$6,785,718	\$6,764,529	(\$97,246)
State Aid	Totals:	\$13,444,023	\$13,424,887	\$13,396,726	(\$47,297)
Grants-In-Aid	Totals:	\$9,977,036	\$9,735,333	\$9,698,170	(\$278,866)
Capital	Totals:	\$1,425,853	\$1,383,582	\$1,383,582	(\$42,271)
Debt Service	Totals:	\$436,947	\$411,947	\$411,947	(\$25,000)

Appropriations Act Summary Totals

\$32,145,634

\$31,741,467

\$31,654,954

(\$490,680)

Change from S-2013 to P.L.2012, c. 18

(\$86,513)

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis		(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
LEGISLATURE	Totals:	\$76,085	\$76,154	\$76,154	\$69
CHIEF EXECUTIVE	Totals:	\$6,013	\$6,013	\$6,013	\$0
AGRICULTURE	Totals:	\$19,776	\$19,776	\$19,776	\$0
BANKING AND INSURANCE	Totals:	\$63,450	\$63,450	\$63,450	\$0
CHILDREN AND FAMILIES	Totals:	\$1,055,381	\$1,037,469	\$1,037,469	(\$17,912)
COMMUNITY AFFAIRS	Totals:	\$755,918	\$755,918	\$750,918	(\$5,000)
CORRECTIONS	Totals:	\$1,076,981	\$1,076,981	\$1,076,981	\$0
EDUCATION	Totals:	\$11,813,647	\$11,806,834	\$11,783,954	(\$29,693)
ENVIRONMENTAL PROTECTION	Totals:	\$346,712	\$340,764	\$340,764	(\$5,948)
HEALTH	Totals:	\$373,769	\$365,369	\$365,369	(\$8,400)
HUMAN SERVICES	Totals:	\$6,320,481	\$6,335,266	\$6,310,092	(\$10,389)
LABOR AND WORKFORCE DEVELOPMENT	Totals:	\$159,789	\$159,789	\$159,789	\$0
LAW AND PUBLIC SAFETY	Totals:	\$567,359	\$567,359	\$567,359	\$0
MILITARY AND VETERANS' AFFAIRS	Totals:	\$94,273	\$95,431	\$95,431	\$1,158
STATE	Totals:	\$1,176,515	\$1,182,015	\$1,176,915	\$400
TRANSPORTATION	Totals:	\$1,525,984	\$1,237,502	\$1,237,502	(\$288,482)
TREASURY	Totals:	\$1,802,166	\$1,802,875	\$1,797,194	(\$4,972)
MISCELLANEOUS EXECUTIVE COMMISSIONS	Totals:	\$976	\$976	\$976	\$0
INTERDEPARTMENTAL ACCOUNTS	Totals:	\$3,800,431	\$3,726,598	\$3,703,920	(\$96,511)
JUDICIARY	Totals:	\$672,981	\$672,981	\$672,981	\$0
DEBT SERVICE	Totals:	\$436,947	\$411,947	\$411,947	(\$25,000)

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Appropriations Act Summary Totals	\$32,145,634	\$31,741,467	\$31,654,954	(\$490,680)

Change from S-2013 to P.L.2012, c.18

(\$86,513)

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis	Lang LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
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LEGISLATURE

9000 GENERAL ASSEMBLY - DSS

9000 SENATE - DSS

9000 LEGISLATIVE COMMISSION - DSS

9000 LEGISLATIVE SUPPORT SERVICES -
DSS

2124 Henry J. Raimondo New Jersey Legislative Fellows Program	0	69	69	69
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Direct State Services Totals:	\$76,085	\$76,154	\$76,154	\$69
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LEGISLATURE Totals:	\$76,085	\$76,154	\$76,154	\$69
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CHIEF EXECUTIVE

9000 CHIEF EXECUTIVE - DSS

Direct State Services Totals:	\$6,013	\$6,013	\$6,013	\$0
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CHIEF EXECUTIVE Totals:	\$6,013	\$6,013	\$6,013	\$0
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AGRICULTURE

9000 AGRICULTURE - DSS

Direct State Services Totals:	\$7,335	\$7,335	\$7,335	\$0
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9000 AGRICULTURE - GRANTS-IN-AID

Grants-In-Aid Totals:	\$6,818	\$6,818	\$6,818	\$0
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9000 AGRICULTURE - STATE AID

State Aid Totals:	\$5,623	\$5,623	\$5,623	\$0
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AGRICULTURE Totals:	\$19,776	\$19,776	\$19,776	\$0
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BANKING AND INSURANCE

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
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9000 BANKING AND INSURANCE - DSS

	Direct State Services	Totals:	\$63,450	\$63,450	\$63,450	\$0
	BANKING AND INSURANCE	Totals:	\$63,450	\$63,450	\$63,450	\$0
CHILDREN AND FAMILIES						

9000 CHILDREN AND FAMILY SERVICES - DSS

14	Salaries and Wages (Child Protection and Permanency Services)	457,875	452,875	452,875	-5,000
2414	Children Protection and Permanency Services (From Federal Funds)	-232,572	-240,072	-240,072	-7,500

	Direct State Services	Totals:	\$269,545	\$257,045	\$257,045	(\$12,500)
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9000 CHILDREN AND FAMILY SERVICES - GRANTS-IN-AID

1161	Revises Language Concerning Flexibility of Appropriations for the Child Integrated System of Care Services Program Classification to Require Approval of Joint Budget Oversight Committee (LIV Removes S-2013 Language Addition)				
15	Out-of-Home Treatment Services	251,096	249,395	249,395	-1,701
1416	Intensive In-Home Behavioral Assistance (Trend Based Reduction)	50,070	49,070	49,070	-1,000
1415	Mobile Response (Trend Based Reduction)	23,517	20,517	20,517	-3,000
2129	Court Appointed Special Advocates	861	1,150	1,150	289
1164	Modifies Language Concerning Transfers Between Foster Care and Subsidized Adoption Appropriations to Require JBOC Approval (LIV Removes S-2013 Language Addition)	Yes	Yes		
1162	Modifies Language Concerning Transfers Between Out-of-Home Placements and Shelter and Independent Living Appropriations to Require JBOC Approval (LIV Removes S-2013 Language Addition)	Yes	Yes		

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Grants-In-Aid Totals:			\$785,836	\$780,424	\$780,424	(\$5,412)
CHILDREN AND FAMILIES Totals:			\$1,055,381	\$1,037,469	\$1,037,469	(\$17,912)
COMMUNITY AFFAIRS						

9000 COMMUNITY AFFAIRS - DSS

Direct State Services Totals:	\$38,457	\$38,457	\$38,457	\$0
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9000 COMMUNITY AFFAIRS - GRANTS-IN-AID

Grants-In-Aid Totals:	\$38,140	\$38,140	\$38,140	\$0
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9000 COMMUNITY AFFAIRS - GF STATE AID

501	Transitional Aid to Localities (LIV Change to Governor's Budget Message)	Yes	113,660	113,660	108,660	-5,000
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9000 COMMUNITY AFFAIRS - PTRF STATE AID

State Aid Totals:	\$679,321	\$679,321	\$674,321	(\$5,000)
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COMMUNITY AFFAIRS Totals:	\$755,918	\$755,918	\$750,918	(\$5,000)
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CORRECTIONS

9000 CORRECTIONS - DSS

Direct State Services Totals:	\$951,640	\$951,640	\$951,640	\$0
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9000 CORRECTIONS - GRANTS-IN-AID

1425	Language Requiring Reporting on Community Placements (LIV Modifies S-2013 Language Addition)	Yes	Yes
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2384	Modifies Language Authorizing Commissioner to Determine the Operational Capacity of Residential Community Release Program (LIV Removes S-2013 Language Addition)	Yes	Yes
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1165	Modifies Language Concerning Transfers from Parole Grants-in-Aid to Other State Agencies to Require JBOC Approval (LIV Removes S-2013 Language Addition)	Yes	Yes
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Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Grants-In-Aid			\$104,841	\$104,841	\$104,841	\$0
Totals:			\$104,841	\$104,841	\$104,841	\$0

9000 CORRECTIONS - GF STATE AID

State Aid	Totals:	\$20,500	\$20,500	\$20,500	\$0
CORRECTIONS	Totals:	\$1,076,981	\$1,076,981	\$1,076,981	\$0
EDUCATION					

9000 EDUCATION - DSS

2410	Service to Local Districts (Eliminate Increase for Regional Achievement Centers)		7,993	6,282	6,282	-1,711
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Direct State Services	Totals:	\$69,406	\$67,695	\$67,695	(\$1,711)
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9000 EDUCATION - GRANTS-IN-AID

2182	Grants for After School and Summer Activities for At-Risk Children (LIV Removes S-2013 Language Addition)	Yes	Yes	0	1,000	1,000	1,000
1103	New Jersey After 3			0	750	750	750

Grants-In-Aid	Totals:	\$1,650	\$3,400	\$3,400	\$1,750
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9000 EDUCATION - GF STATE AID

888	Equalization Aid (Shift Between PTRF and GF)		332,058	616,482	616,482	284,424
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1067	Nonpublic Technology Initiative (Increase Eliminated in LIV)	Yes	Yes	3,000	7,000	3,000	0
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9000 EDUCATION - PTRF STATE AID

888	Equalization Aid (PTRF) (Shift Between PTRF and GF)		5,698,002	5,413,578	5,413,578	-284,424
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10	School Choice (PTRF)		36,500	33,100	33,100	-3,400
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2179	Deletes Various Language Provisions Concerning the School Aid Formula	Yes				
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Comparison of Budget Amounts

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			(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Synopsis	Lang	LIV				
2277	Language Establishing a Competitive IT Grant Program for Special Education (LIV Removes S-2013 Language Addition)	Yes	Yes			
2179	Deletes Language Provisions Concerning School Choice Aid	Yes				
12	Social Security Tax (PTRF)		743,000	738,500	738,000	-4,500
7	Teachers' Pension and Annuity Fund - Post Retirement Medical (PTRF)		663,752	722,362	722,362	58,610
502	Teachers' Pension and Annuity Fund (PTRF) (LIV Change to Governor's Budget Message)	Yes	631,313	631,313	612,433	-18,880
11	School Construction and Renovation Fund (PTRF)		377,882	316,839	316,839	-61,043
3	Teachers' Pension and Annuity Fund - Non-Contributory Insurance (PTRF)		33,083	32,564	32,564	-519
2179	Deletes Language Provisions Concerning Transportation Aid to Local School Districts	Yes				
State Aid	Totals:		\$11,742,591	\$11,735,739	\$11,712,859	(\$29,732)
2179	Modifies Language Distributing Aid to Local School Districts to Preserve Distribution Recommended for FY 2012-2013 without Adopting Proposed Formula Modifications	Yes				
General Provisions	Totals:		\$0	\$0	\$0	\$0
EDUCATION	Totals:		\$11,813,647	\$11,806,834	\$11,783,954	(\$29,693)
ENVIRONMENTAL PROTECTION						
9000	ENVIRONMENTAL PROTECTION - GF CAPITAL					
9	Recreational Land Development and Conservation - Constitutional Dedication		17,282	16,840	16,840	-442
9	Hazardous Substance Discharge Remediation - Constitutional Dedication		21,891	21,331	21,331	-560
9	Private Underground Storage Tank Remediation - Constitutional Dedication		15,842	15,436	15,436	-406
9	Hazardous Substance Discharge Remediation Loans & Grants - Constitutional Dedication		12,962	12,630	12,630	-332

Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Capital				\$99,477	\$97,737	\$97,737	(\$1,740)

9000	ENVIRONMENTAL PROTECTION - DSS						
9	Water Resources Monitoring and Planning - Constitutional Dedication			17,282	16,840	16,840	-442
1407	Environmental Policy and Planning (Office of Sustainability and Green Energy) (Shift Funding Off-Budget from Recycling Fund)	Yes		2,152	0	0	-2,152
1412	Modifies Language to Reduce Appropriation to Office of Science Support from Hazardous Discharge Site Cleanup Fund	Yes					
9	Cleanup Projects Administrative Costs - Constitutional Dedication			10,370	10,105	10,105	-265
1412	Administration and Support Services			16,276	15,428	15,428	-848

				\$216,694	\$212,987	\$212,987	(\$3,707)
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9000	ENVIRONMENTAL PROTECTION - GRANTS-IN-AID						
9	Diesel Risk Mitigation Fund - Constitutional Dedication			19,586	19,085	19,085	-501

				\$21,711	\$21,210	\$21,210	(\$501)
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9000 ENVIRONMENTAL PROTECTION - GF STATE AID

				\$8,830	\$8,830	\$8,830	\$0
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				\$346,712	\$340,764	\$340,764	(\$5,948)
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HEALTH

9000	HEALTH - DSS						
1097	New Jersey State Commission on Cancer Research			0	1,000	1,000	1,000
2392	Cancer Screening - Early Detection and Education Program			0	3,500	3,500	3,500
1054	Adds Language Concerning Use of Brain Injury Research Fund Resources (LIV Removes S-2013 Language Addition)	Yes	Yes				

Comparison of Budget Amounts

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
Direct State Services				\$40,148	\$44,648	\$44,648	\$4,500

9000	HEALTH - CASINO REVENUE FUND GRANTS-IN-AID						
9000	HEALTH - GRANTS GF						
28	Language Requiring Early Childhood Intervention Program to Conform to Requirements of "Individuals With Disabilities Education Improvement Act of 2004" and Related Federal Regulations	Yes					
23	Hospital Asset Transformation Program - Debt Service			18,041	1,541	1,541	-16,500
2224	Modifies Restriction on Use of AIDS Drug Distribution Program Funds	Yes					
32	Health Care Subsidy Fund Payments (Federally Qualified Health Centers)			24,613	28,213	28,213	3,600
29	Technical Modification to Language Allocating Health Care Subsidy Fund Payments to Hospitals	Yes					

				\$333,621	\$320,721	\$320,721	(\$12,900)
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				\$373,769	\$365,369	\$365,369	(\$8,400)
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HUMAN SERVICES

9000	HUMAN SERVICES - CASINO REVENUE FUND DSS						
9000	HUMAN SERVICES - DSS						
24	Payments to Fiscal Agents			17,410	15,410	15,410	-2,000
2418	Professional Standards Review Organization - Utilization Review			296	200	200	-96
1396	Work First New Jersey - Technology Investment			76,215	70,315	70,315	-5,900

				\$640,574	\$632,578	\$632,578	(\$7,996)
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9000 HUMAN SERVICES - CASINO REVENUE FUND GRANTS-IN-AID

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
889	Pharmaceutical Assistance to the Aged and Disabled - Claims (CRF) (Shift Between CRF and GF)			68,082	63,038	63,038	-5,044
9000	HUMAN SERVICES - GRANTS-IN-AID						
2082	Payments for Medical Assistance Recipients - Nursing Homes (Increase Reduced in LIV)	Yes	Yes	661,429	686,429	671,429	10,000
889	Pharmaceutical Assistance to the Aged and Disabled - Claims (Shift Between CRF and GF)			6,362	11,406	11,406	5,044
1010	Medical Day Care Services (Increase Eliminated in LIV)	Yes	Yes	3,283	9,283	3,283	0
1058	Payments for Medical Assistance Recipients - Waiver Initiatives (Funding to Increase Hourly Rate for Certain Nursing Services) (Increase Eliminated by LIV; Language Change Not Modified)	Yes	Yes	3,910	6,084	3,910	0
1109	Language Providing That the Hourly Rate for Fee for Service Personal Care Shall Not be Less than \$15.50 (LIV Modifies S-2013 Language Addition)	Yes	Yes				
2147	Work First New Jersey Child Care (Waiting List Reduction) (Increase Reduced in LIV)		Yes	303,410	307,410	305,410	2,000
2402	Substance Abuse Initiatives			27,367	26,367	26,367	-1,000
21	Less: All Other Funds (Work First New Jersey Child Care, Replaces General Fund Appropriation with Workforce Development Partnership Fund Transfer)	Yes		-31,000	-35,000	-35,000	-4,000
2393	Language Conditioning the Work First New Jersey Child Care Appropriation on Implementation of Procedure to Avoid Inadvertently Depriving Families of Services or Providers of Reimbursement for Services Rendered in Good Faith (LIV Removes S-2013 Language Addition)	Yes	Yes				
2173	Language Providing for the Extension of Work First New Jersey Child Care Services to Families in Non-Abbott Districts (LIV Removes S-2013 Language Addition)	Yes	Yes				
Grants-In-Aid Totals:				\$5,142,090	\$5,174,264	\$5,149,090	\$7,000

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
9000	HUMAN SERVICES - GF STATE AID						
1399	Work First New Jersey - Client Benefits (Trend Based Reduction)			181,966	179,966	179,966	-2,000
18	Payments for Supplemental Security Income			86,960	85,533	85,533	-1,427
19	General Assistance Emergency Assistance Program			77,451	76,113	76,113	-1,338
19	Payments for Cost of General Assistance			67,369	62,741	62,741	-4,628

	State Aid	Totals:	\$537,817	\$528,424	\$528,424	(\$9,393)
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1186	Language Permitting Hardship Appeals Exceptions for Medicaid Nursing Home Rates (LIV Removes S-2013 Language Addition)	Yes	Yes
2159	Language Concerning Federal Match for Physician Services at Medical Schools (LIV Removes S-2013 Language Addition)	Yes	Yes
1052	Language Requiring Department to Report Biannually on the Implementation of Managed Care for the Provision of Long Term Care (LIV Removes S-2013 Language Addition)	Yes	Yes
1053	Language Requiring Department to Work with Stakeholders on the Implementation of Managed Care for the Provision of Long Term Care (LIV Removes S-2013 Language Addition)	Yes	Yes
1166	Modifies Language Concerning Transfers to Effectuate Consolidation or Closure of a Developmental Center or Psychiatric Hospital to Require JBOC Approval (LIV Removes S-2013 Language Addition)	Yes	Yes
1420	Modifies Language Concerning Implementation of Comprehensive Medicaid Waiver to Provide Joint Budget Oversight Committee Approval of Elements Added Since Initial Submission to Centers for Medicare and Medicaid Services (LIV Removes S-2013 Language Addition)	Yes	Yes

	General Provisions	Totals:	\$0	\$0	\$0	\$0
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	HUMAN SERVICES	Totals:	\$6,320,481	\$6,335,266	\$6,310,092	(\$10,389)
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Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
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LABOR AND WORKFORCE DEVELOPMENT

9000 LABOR - DSS

31 Modifies Language to Allow Flexibility to Apply the Unemployment Compensation Auxiliary Funds to Both Unemployment Insurance and Workforce Development Programs as Necessary Yes

Direct State Services Totals:	\$92,837	\$92,837	\$92,837	\$0
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9000 LABOR - CASINO REVENUE FUND GRANTS-IN-AID

9000 LABOR - GRANTS-IN-AID

21 Revises Language to Reduce Appropriation from Workforce Development Partnership Fund for Certain Work First New Jersey Purposes Yes

Grants-In-Aid Totals:	\$66,952	\$66,952	\$66,952	\$0
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LABOR AND WORKFORCE DEVELOPMENT Totals:	\$159,789	\$159,789	\$159,789	\$0
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LAW AND PUBLIC SAFETY

9000 LAW AND PUBLIC SAFETY - CASINO CONTROL FUND DSS

9000 LAW AND PUBLIC SAFETY - CASINO REVENUE FUND DSS

9000 LAW AND PUBLIC SAFETY - DSS

2387 Modifies Language Concerning Transfer Authority Over Accounts for the State Police Emergency Operations Center and Hamilton TechPlex Maintenance Programs to require Joint Budget Oversight Committee Approval (LIV Removes S-2013 Language Addition) Yes Yes

2388 Modifies Language to Require Joint Budget Oversight Committee Approval of Certain Transfer Authority of Securities Enforcement Fund Fees and Penalties (LIV Removes S-2013 Language Addition) Yes Yes

Direct State Services Totals:	\$543,911	\$543,911	\$543,911	\$0
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Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

-- \$ Add 000 --

Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
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9000 LAW AND PUBLIC SAFETY - GRANTS-IN-AID

9000 LAW AND PUBLIC SAFETY - GUB GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$23,448	\$23,448	\$23,448	\$0
	LAW AND PUBLIC SAFETY	Totals:	\$567,359	\$567,359	\$567,359	\$0
MILITARY AND VETERANS' AFFAIRS						

9000 MILITARY AND VETERANS' AFFAIRS - DSS

26 Salaries and Wages (Veterans Haven)	5,340	5,582	5,582	242
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26 Materials and Supplies (Veterans Haven)	556	1,472	1,472	916
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	Direct State Services	Totals:	\$91,599	\$92,757	\$92,757	\$1,158
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9000 MILITARY AND VETERANS' AFFAIRS - GRANTS-IN-AID

	Grants-In-Aid	Totals:	\$2,674	\$2,674	\$2,674	\$0
	MILITARY AND VETERANS' AFFAIRS	Totals:	\$94,273	\$95,431	\$95,431	\$1,158
STATE						

9000 STATE - DSS

1055 Language Providing That Not Less Than \$1.5 Million Will Be Allocated to the Destination Marketing Organizations Competitive Matching Grant Program (LIV Removes S-2013 Language Addition) Yes *Yes*

	Direct State Services	Totals:	\$28,247	\$28,247	\$28,247	\$0
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9000 STATE - GRANTS-IN-AID

1012 Opportunity Program Grants (Increase Eliminated in LIV)	<i>Yes</i>	26,019	29,019	26,019	0
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2183 Clinical Legal Programs for the Poor - Camden Law School (Rutgers University)	0	200	200	200
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Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
2184	Clinical Legal Programs for the Poor - Newark Law School (Rutgers University)			0	200	200	200
2176	General Institutional Operations (Thomas A. Edison State College) (Shift from Interdepartmental) (Increase Eliminated in LIV)		Yes	64,677	66,777	64,677	0

	Grants-In-Aid	Totals:	\$1,133,263	\$1,138,763	\$1,133,663	\$400
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9000 STATE - GF STATE AID

	State Aid	Totals:	\$15,005	\$15,005	\$15,005	\$0
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	STATE	Totals:	\$1,176,515	\$1,182,015	\$1,176,915	\$400
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TRANSPORTATION

9000 TRANSPORTATION - GF CAPITAL

30	Language Authorizing Funding of Public Access Projects In Coastal Zone Areas From Department of Transportation Capital Project Resources Under Certain Circumstances	Yes					
16	Transportation Trust Fund - Subaccount for Debt Service for Prior Bonds	Yes	1,046,718	1,016,836	1,016,836	-29,882	
20	Eliminates Language Appropriating New Jersey Turnpike Authority Funds of up to \$260.6 Million for State Transportation Systems Improvements	Yes					

	Capital	Totals:	\$1,124,418	\$1,094,536	\$1,094,536	(\$29,882)
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9000 TRANSPORTATION - DSS

	Direct State Services	Totals:	\$45,161	\$45,161	\$45,161	\$0
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9000 TRANSPORTATION - GRANTS-IN-AID

20	Less: Other Reimbursements (Reduction in General Fund Appropriation)		-566,100	-826,700	-826,700	-260,600	
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	Grants-In-Aid	Totals:	\$333,773	\$73,173	\$73,173	(\$260,600)
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9000 TRANSPORTATION - CASINO REVENUE FUND STATE AID

Comparison of Budget Amounts

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
1020	Transportation Assistance for Senior Citizens and Disabled Residents (CRF)			22,632	24,632	24,632	2,000

	State Aid			Totals:	\$22,632	\$24,632	\$24,632	\$2,000
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	TRANSPORTATION			Totals:	\$1,525,984	\$1,237,502	\$1,237,502	(\$288,482)
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TREASURY

9000 TREASURY - CASINO CONTROL FUND
DSS

9000 TREASURY - DSS

	Direct State Services			Totals:	\$447,751	\$447,751	\$447,751	\$0
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9000 TREASURY - GRANTS-IN-AID

2185	Clinical Legal Programs for the Poor -- Seton Hall University			0	200	200	200
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2140	New Jersey Business Incubation Network (Increase Eliminated in LIV)		Yes	0	500	0	0
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1302	Legal Services of New Jersey - Legal Assistance In Civil Matters (Increase Eliminated in LIV)		Yes	14,900	19,800	14,900	0
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1011	Clarifies Language Concerning the Appropriation of Funds from the 21st Century Justice Improvement Fund to Legal Services of New Jersey (LIV Removes S-2013 Language Addition and Removes Language from Governor's Budget Message)		Yes	Yes			
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9000 TREASURY - PTRF GRANTS-IN-AID

	Grants-In-Aid			Totals:	\$942,711	\$948,311	\$942,911	\$200
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9000 TREASURY - GF STATE AID

6	Alternate Benefit Program - Employer Contributions			18,617	19,992	19,992	1,375
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503	Employer Contributions -- Teachers' Pension and Annuity Fund (LIV Change to Governor's Budget Message)		Yes	145	145	141	-4
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4	Less: Supplemental Workforce Fund - Basic Skills		Yes	-16,300	-21,300	-21,300	-5,000
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Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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	Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
504	Police and Firemen's Retirement System (P.L. 1979, c. 109) (LIV Change to Governor's Budget Message)		Yes	19,528	19,528	19,251	-277
8	South Jersey Port Corporation Debt Service Reserve Fund			19,395	18,129	18,129	-1,266
9000	TREASURY - PTRF STATE AID						

	State Aid		Totals:	\$411,704	\$406,813	\$406,532	(\$5,172)
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	TREASURY		Totals:	\$1,802,166	\$1,802,875	\$1,797,194	(\$4,972)
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MISCELLANEOUS EXECUTIVE COMMISSIONS

9000 MISCELLANEOUS COMMISSIONS - DSS

	Direct State Services		Totals:	\$976	\$976	\$976	\$0
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	MISCELLANEOUS EXECUTIVE COMMISSIONS		Totals:	\$976	\$976	\$976	\$0
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INTERDEPARTMENTAL ACCOUNTS

9000 INTERDEPARTMENTAL - GF CAPITAL

25	New Jersey Building Authority			113,958	113,309	113,309	-649
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2397	Energy Efficiency - Statewide Projects		Yes	10,000	0	0	-10,000
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	Capital		Totals:	\$201,958	\$191,309	\$191,309	(\$10,649)
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9000 UTILITIES AND OTHER SERVICES - DSS

9000 SALARY INCREASES AND OTHER BENEFITS - DSS

9000 OTHER INTERDEPARTMENTAL ACCOUNTS - DSS

9000 EMPLOYEE BENEFITS - DSS

9000 INSURANCE AND OTHER SERVICES - DSS

9000 PROPERTY RENTALS - DSS

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis		Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
2176	Existing and Anticipated Leases (Shift to Thomas A. Edison State College) (LIV Removes S-2013 Language Addition)	Yes	Yes	188,647	186,547	186,547	-2,100
7	State Employees' Health Benefits			653,612	693,002	693,002	39,390
22	Social Security Tax - State			369,909	368,834	368,834	-1,075
1404	Social Security Tax - State (Savings from Anticipated Lapses)			369,909	314,909	314,909	-55,000
1408	Social Security Tax - State (Savings from Elimination of New Positions in Various Departments)			369,909	364,909	364,909	-5,000
505	Public Employees' Retirement System (LIV Change to Governor's Budget Message)		Yes	257,624	257,624	242,092	-15,532
506	Police and Firemen's' Retirement System (LIV Change to Governor's Budget Message)		Yes	60,697	60,697	57,215	-3,482
3	Public Employees' Retirement System - Non-Contributory Insurance			29,872	27,515	27,515	-2,357
508	State Police Retirement System (LIV Change to Governor's Budget Message)		Yes	26,956	26,956	25,582	-1,374
509	Judicial Retirement System (LIV Change to Governor's Budget Message)		Yes	12,388	12,388	11,643	-745
2	Temporary Disability Insurance Liability			12,076	11,341	11,341	-735
5	Unemployment Insurance Liability			11,182	7,856	7,856	-3,326
3	Police and Firemen's Retirement System - Non-Contributory Insurance			8,076	7,551	7,551	-525
3	State Police Retirement System - Non-Contributory Insurance			2,005	1,763	1,763	-242
507	Police and Firemen's' Retirement System (P.L. 1979, c. 109) (LIV Change to Governor's Budget Message)		Yes	1,790	1,790	1,785	-5
510	Teachers' Pension and Annuity Fund (LIV Change to Governor's Budget Message)		Yes	1,692	1,692	1,641	-51
2398	Banking Services			8,000	4,000	4,000	-4,000
1	Salary Increases and Other Benefits			40,000	20,000	20,000	-20,000

Comparison of Budget Amounts

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	Synopsis		(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
1403	Interest on Interfund Borrowing	Lang LIV	1,000	100	100	-900
Direct State Services Totals:			\$2,558,965	\$2,503,095	\$2,481,906	(\$77,059)

9000	EMPLOYEE BENEFITS - GRANTS-IN-AID					
9000	AID TO INDEPENDENT AUTHORITIES - GRANTS-IN-AID					
22	Social Security Tax - State		146,567	144,827	144,827	-1,740
6	Alternate Benefit Program - Employer Contributions		135,046	132,425	132,425	-2,621
511	Public Employees' Retirement System (LIV Change to Governor's Budget Message)	Yes	23,477	23,477	22,032	-1,445
5	Unemployment Insurance Liability		8,536	5,826	5,826	-2,710
512	Police and Firemen's Retirement System (LIV Change to Governor's Budget Message)	Yes	4,836	4,836	4,804	-32
3	Public Employees' Retirement System - Non-Contributory Insurance		3,079	2,836	2,836	-243
513	Teachers' Pension and Annuity Fund (LIV Change to Governor's Budget Message)	Yes	379	379	367	-12

Grants-In-Aid Totals:		\$1,039,508	\$1,032,194	\$1,030,705	(\$8,803)
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INTERDEPARTMENTAL ACCOUNTS Totals:		\$3,800,431	\$3,726,598	\$3,703,920	(\$96,511)
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JUDICIARY

9000 JUDICIARY - DSS

Direct State Services Totals:		\$672,981	\$672,981	\$672,981	\$0
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2390 Modifies Language Appropriating 21st Century Justice Improvement Fund Revenues to the Judiciary Yes

General Provisions Totals:		\$0	\$0	\$0	\$0
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JUDICIARY Totals:		\$672,981	\$672,981	\$672,981	\$0
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GENERAL PROVISIONS

Comparison of Budget Amounts

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Synopsis	Lang	LIV	(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
2397 Modifies Language Appropriating Clean Energy Fund Monies for Transfer to General Fund as State Revenue	Yes					
2390 Deletes Language Concerning Appropriation of \$25,000,000 for 21st Century Justice Improvement Fund	Yes					
1008 Modifies Language Concerning the Use of Monies to be Received in the New Jersey Affordable Housing Trust Fund (LIV Removes S-2013 Language Addition)	Yes	Yes				
1168 Modifies Language Concerning Transfers to Implement Certain Reorganizations of State Agencies to Require Approval of JBOC (LIV Removes S-2013 Language Addition)	Yes	Yes				
1360 Modifies Language Authorizing Transfers to Implement the Comprehensive Medicaid Waiver to Require JBOC Approval (LIV Removes S-2013 Language Addition)	Yes	Yes				
13 Reduces Appropriation from Clean Energy Fund to General Fund	Yes					
1009 Modifies Language Concerning the Use of Mortgage Servicing Settlement Fund (LIV Removes S-2013 Language Addition)	Yes	Yes				
1167 Modifies Language Concerning Central Management of Certain Administrative Costs	Yes					
1400 Modifies Language to Allocate \$1,000,000 of State Urban Enterprise Zone Authority Administrative Funds to General Fund as State Revenue (LIV Removes S-2013 Language Addition)	Yes	Yes				
1423 Modifies Language Concerning Monetary Donations Requiring Joint Budget Oversight Committee Notification (LIV Removes S-2013 Language Addition)	Yes	Yes				
1424 Modifies Language to Preclude the Inappropriate Shift of Certain Revenues in the New Jersey Affordable Housing Trust Fund to the General Fund (LIV Modifies S-2013 Language Addition)	Yes	Yes				
2426 Language Requiring Reporting on Private Compensation of Individuals Performing Governmental Functions (LIV Removes S-2013 Language Addition)	Yes	Yes				

Comparison of Budget Amounts

FY 2013 Appropriations Act -- P.L.2012, c. 18

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Synopsis			(1) Budget Message	(2) S-2013	(3) P.L.2012, c.18	Difference (3) - (1)
General Provisions	Totals:		\$0	\$0	\$0	\$0
GENERAL PROVISIONS	Totals:		\$0	\$0	\$0	\$0
DEBT SERVICE						

9000	TREASURY - GF DEBT				
9000	ENVIRONMENTAL PROTECTION - GF DEBT				
2394	Less: Savings from Debt Refinancing	0	-20,000	-20,000	-20,000
17	Refunding Bonds (P.L.1985, c.74, as amended by P.L.1992, c.182)	323,265	318,265	318,265	-5,000
1051	Modifies Language Concerning Appropriation of Certain Bond Proceeds to Remove Authority to Cancel Prior Appropriations for Purposes Other Than Debt Service.				

Yes

Debt Service	Totals:	\$436,947	\$411,947	\$411,947	(\$25,000)
DEBT SERVICE	Totals:	\$436,947	\$411,947	\$411,947	(\$25,000)
Appropriations Act Summary Totals		\$32,145,634	\$31,741,467	\$31,654,954	(\$490,680)

Change from S-2013 to P.L.2012, c. 18 **(\$86,513)**