



May 21, 2014

The Honorable Gary S. Schaer
Chairman, Assembly Budget Committee
c/o
David J. Rosen
Legislative Budget and Finance Officer
Office of Legislative Services
State House Annex
P.O. Box 086
Trenton, New Jersey 08625-0068

Dear Assemblyman Schaer:

It was a pleasure to meet with you and the members of the Assembly Budget Committee on May 5, 2014. I received your letter dated May 8, 2014 outlining two items requested by Assemblyman Cryan.

1) Assemblyman Cryan requested a list of the current school facilities projects in SDA districts in which site remediation will be required, and an estimate of the cost of the remediation.

Please be advised that SDA incorporates any necessary plans for abatement and remediation activities for all of its school facilities projects during the planning and budgeting stage. Projects in the planning/pre-development stage are required to have routine investigative activities performed to identify whether any remediation activities will be necessary. We perform these investigations in order to define and/or address any potential issues in advance of building construction which serves to minimize uncertainty and avoid project delays. As such, the SDA is proactive in advancing early site preparation construction work in advance of building construction to remove structures from the sites and address both environmental remediation needs as well as other work necessary to prepare the sites for construction of the new buildings. This work serves to minimize the potential for project delays and associated cost impacts resulting from site related issues.

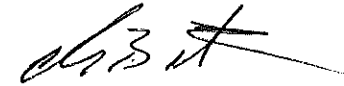
Attached is a list of each of the 39 approved Capital Plan projects with the corresponding costs for site demolitions, remediation and site preparation work that has been incurred or contracted for by the SDA. For projects that are still in the planning stages, I again would reiterate that during the normal course of project planning and advancement all necessary due diligence is employed to identify the need for early site preparation work. As these projects are still in the planning stages it is premature to provide estimated costs for this work at this time.

2) Assemblyman Cryan requested a timeframe during which the SDA expects to complete all of the 39 approved Capital Plan projects.

After verifying all of the preliminary information that we have at this time, I believe that all of the 39 approved Capital Plan projects will be completed within the next 7 years.

SDA is pleased to have the opportunity to work with you and the members of the Assembly Budget Committee as we explore ways to improve the work of the school construction program. Should you or your Members have any further questions, please don't hesitate to contact me directly at 609-858-5338 or cmckenna@njsda.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'CB McKenna', with a long horizontal flourish extending to the right.

Charles B. McKenna
Chief Executive Officer

Enclosure

SDA Project Portfolio

Early Site Preparation (ESP) - Site Demolition, Remediation and Site Preparation Contract Information

as of May 15, 2014

Sorted by Phase, District, Project

District	Project	Status	Site Demolition, Remediation, Site Prep.	Contract Amount*
Bridgeton	Buckshutem ES	Design-Build Construction	N/A or Minimal - Included in Design Builder's Scope of Work if Required	
Bridgeton	Quarter Mile Lane ES	Design-Build Construction	N/A or Minimal - Included in Design Builder's Scope of Work if Required	
Elizabeth	Academic HS	Construction	Yes - Complete	\$ 1,723,184
Elizabeth	New ES @ Halloran PS #22 ES Site	SDA In-House Design	N/A or Minimal - To be included in Design Builder's Scope of Work if Required	
Garfield	James Madison ES	Early Site Preparation & Design	Yes - Ongoing	\$ 1,057,000
Gloucester City	Elementary/Middle School	Design-Build Procurement	Yes - Complete	\$ 1,130,141
Jersey City	ES 3	Design-Build Design	Yes - Complete	\$ 1,206,032
Jersey City	PS 20	Construction	Yes - Complete	\$ 1,505,908
Keansburg	Caruso ES	Design-Build Design	Yes - Complete	\$ 952,316
Keansburg	Port Monmouth Road School	SDA In-House Design	N/A or Minimal - To be included in Design Builder's Scope of Work if Required	
Long Branch	Catrambone ES	Construction	Yes - Complete	\$ 955,524
Millville	Lakeside MS Conversion to HS	Bridging Architect Pre-Design	N/A or Minimal - To be included in Design Builder's Scope of Work if Required	
Millville	Senior HS Conversion to MS	Bridging Architect Pre-Design	N/A or Minimal - To be included in Design Builder's Scope of Work if Required	
New Brunswick	Redshaw ES	Design-Build Construction	Yes - Complete	\$ 2,074,881
New Brunswick	Robeson ES	SDA In-House Design	N/A or Minimal - To be included in Design Builder's Scope of Work if Required	
Newark	Elliott Street ES	Design-Build Construction	Yes - Complete	\$ 3,533,664
Newark	Oliver St. ES	Design-Build Construction	Yes - Complete	\$ 4,304,754
Newark	South Street ES	Early Site Preparation & SDA In-House Design	Yes - Ongoing	\$ 9,451,840
Passaic	Dayton Ave. Campus	SDA In-House Design	Yes - Phase 1 Complete, Phase 2 TBD	\$ 4,874,076
Passaic	Henry Street ES	Design-Build Construction	Yes - Complete	\$ 886,750
Paterson	Marshall St. ES	Construction	Yes - Complete	\$ 2,280,444
Paterson	PS 16	Design-Build Design	Yes - Complete	\$ 1,876,669
Phillipsburg	High School	Construction	N/A or Minimal - Included in General Contractor's Scope of Work if Required	
Trenton	Central HS	SDA In-House Design	Yes - Demolition of Existing School value to be determined.	
West New York	Harry L. Bain PS 6	Design	N/A - Existing Building Renovation	
West New York	Memorial HS	Alternative Delivery - Complete	N/A - Project delivered though acquisition of a former parochial school facility	
Camden	High School	Pre-Development/Planning	TBD	TBD
East Orange	GW Carver ES	Pre-Development/Planning	TBD	TBD
Harrison	MS Grade Level	Pre-Development/Planning	TBD	TBD
Hoboken	Connors ES	Pre-Development/Planning	TBD	TBD
Irvington	Madison Ave. ES	Pre-Development/Planning	TBD	TBD
Orange	Cleveland St. ES	Pre-Development/Planning	TBD	TBD
Orange	High School	Pre-Development/Planning	TBD	TBD
Paterson	ES Grade Level	Pre-Development/Planning	TBD	TBD
Pemberton	Denbo ES	Pre-Development/Planning	TBD	TBD
Perth Amboy	All Grade levels	Pre-Development/Planning	TBD	TBD
Plainfield	Woodland/Cook ES	Pre-Development/Planning	TBD	TBD
Union City	ES Grade Level	Pre-Development/Planning	TBD	TBD
Vineland	New Middle School	Pre-Development/Planning	TBD	TBD

* Values are representative of contract values for demolition of prior existing structures on the project sites, any necessary environmental remediation and costs associated with site work necessary to prepare the site for building construction. Work representative of delivery of project elements in a phased approach beyond the items listed above are not included, for example the costs of athletic fields that have been constructed at the Phillipsburg HS site in advance of building construction are not shown.